

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	40	43	-7%
	Admits			
	Discharges			
	Service Hours		-	
	S.Rehab/PHP/IOP	419	376	11% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation		40	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	2	5%	9%	Female	23	58%	41%
26-34	4	10%	18%	Male	16	40%	58%
35-44	7	18%	25%	Transgender/Other	1	3%	0%
45-54	4	10%	18%				
55-64	12	30%	19%				
65+	11	28%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	38	95%	64%	White/Caucasian	32	80%	59%
Hispanic-Other	1	3%	12%	Black/African American	4	10%	17%
Unknown	1	3%	13%	Am. Indian/Native Alaskan	1	3%	1%
Hispanic-Cuban			0%	Asian	1	3%	1%
Hispanic-Mexican			1%	Multiple Races	1	3%	1%
Hisp-Puerto Rican			10%	Other	1	3%	12%
				Hawaiian/Other Pacific Islander			0%
				Unknown			8%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	43	-7%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	
Social Rehab/PHP/IOP Days	419	376	11% 

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 Actual % vs Goal %	 36	90%	90%	83%	0%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	 100%

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

 1 or more Records Submitted to DMHAS