

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	5	5	0%
	Admits			
	Discharges			
	Service Hours		-	
	Bed Days	460	460	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
● Overall		75%	80%	91%
● Access		75%	80%	88%
● Outcome		75%	80%	83%
● Quality and Appropriateness		50%	80%	93%
● Respect		50%	80%	91%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	5	100.0%

Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	2	40%	▲ 18%
35-44			▼ 25%
45-54	2	40%	▲ 18%
55-64	1	20%	19%
65+			▼ 11%

Gender	#	%	State Avg
Male	5	100%	▲ 58%
Female			▼ 41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	2	40%	▲ 10%
Hispanic-Mexican	1	20%	▲ 1%
Hispanic-Other	1	20%	12%
Non-Hispanic	1	20%	▼ 64%
Hispanic-Cuban			0%
Unknown			▼ 13%

Race	#	%	State Avg
Black/African American	2	40%	▲ 17%
White/Caucasian	2	40%	▼ 59%
Am. Indian/Native Alaskan	1	20%	▲ 1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%
Unknown			8%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	-	
Discharges	-	-	
Bed Days	460	460	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	86%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 80%	95%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	60%	60%	N/A
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	4	80%	60%	86%	20% ▲
Self Help	<div><div></div></div>	2	40%	N/A	58%	N/A
● Employed	<div><div></div></div>	0	0%	25%	16%	-25% ▼
● Improved/Maintained Function Score	<div><div></div></div>	0	0%	95%	54%	-95% ▼
● Stable Living Situation	<div><div></div></div>	0	0%	95%	95%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div><div></div><div></div><div></div></div>	5	1,039 days	1.0	100%	90%	91%	10%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs