
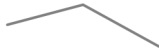


Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	7	7	0%
	Admits	1		
	Discharges	1		
	Service Hours	13	4	197% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	7	100.0%

Client Demographics

Age	#	%	State Avg
18-25			9%
26-34	1	14%	18%
35-44			▼ 25%
45-54	1	14%	18%
55-64	2	29%	19%
65+	3	43% ▲	11%

Gender	#	%	State Avg
Female	3	43%	41%
Male	3	43% ▼	58%
Transgender/Other	1	14% ▲	0%

Ethnicity	#	%	State Avg
Non-Hispanic	7	100% ▲	64%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			▼ 12%
Hisp-Puerto Rican			10%
Unknown			▼ 13%

Race	#	%	State Avg
White/Caucasian	5	71% ▲	59%
Am. Indian/Native Alaskan	1	14% ▲	1%
Black/African American	1	14%	17%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			▼ 12%
Unknown			8%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

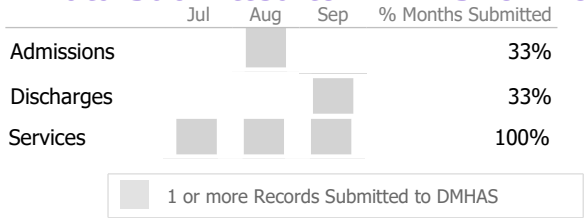
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	1	-	
Discharges	1	-	
Service Hours	13	4	197% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 90%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 20%	81%

Data Submitted to DMHAS for Month



Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	7	100%	85%	85%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	6	100%	90%	96%	10%



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs