

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	58	51	14%	▲
	Admits	15	4	275%	▲
	Discharges	18	17	6%	
	Service Hours	462	185	150%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Recovery Support	58	100.0%

Client Demographics

Age	#	%	State Avg
18-25	5	11%	9%
26-34	17	36% ▲	18%
35-44	10	21%	25%
45-54	7	15%	18%
55-64	5	11%	19%
65+	3	6%	11%

Gender	#	%	State Avg
Female	30	52% ▲	41%
Male	19	33% ▼	58%
Transgender/Other	9	16% ▲	0%

Ethnicity	#	%	State Avg
Non-Hispanic	30	52% ▼	64%
Unknown	23	40% ▲	13%
Hisp-Puerto Rican	4	7%	10%
Hispanic-Other	1	2%	12%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	27	47% ▼	59%
Unknown	14	24% ▲	8%
Black/African American	11	19%	17%
Multiple Races	3	5%	1%
Other	3	5%	12%
Am. Indian/Native Alaskan			1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	3	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	3	-100% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 1 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	58	50	16%	▲
Admits	15	4	275%	▲
Discharges	18	17	6%	
Service Hours	462	182	154%	▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 2 Active Peer Based Mentoring Programs