

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	592	549	8%
↗	Admits	175	139	26% ▲
↘	Discharges	158	151	5%
↗	Service Hours	4,476	3,763	19% ▲

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 149 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	99%   80%	99%	80%	91%
✓ General Satisfaction	98%   80%	98%	80%	92%
✓ Participation in Treatment	98%   80%	98%	80%	92%
✓ Quality and Appropriateness	97%   80%	97%	80%	93%
✓ Respect	97%   80%	97%	80%	91%
✓ Access	96%   80%	96%	80%	88%
✓ Outcome	96%   80%	96%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
	Case Management	592	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	6	1%	9%	Male	370	63%	58%
26-34	87	15%	18%	Female	221	37%	41%
35-44	229	39% ▲	25%	Transgender/Other	1	0%	0%
45-54	169	29% ▲	18%	Race	#	%	State Avg
55-64	98	17%	19%	White/Caucasian	221	37% ▼	59%
65+	3	1%	11%	Unknown	174	29% ▲	8%
				Other	100	17%	12%
				Black/African American	93	16%	17%
				Asian	2	0%	1%
				Am. Indian/Native Alaskan	1	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%
				Multiple Races			1%
Ethnicity	#	%	State Avg				
Non-Hispanic	314	53% ▼	64%				
Unknown	257	43% ▲	13%				
Hisp-Puerto Rican	18	3%	10%				
Hispanic-Other	3	1% ▼	12%				
Hispanic-Cuban		0%					
Hispanic-Mexican		1%					

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	252	238	6%
Admits	99	67	48% <span style="color: green;">▲</span>
Discharges	61	86	-29% <span style="color: red;">▼</span>
Service Hours	1,656	773	114% <span style="color: green;">▲</span>

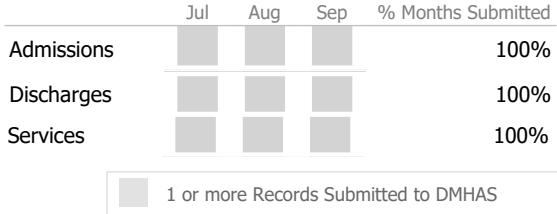
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	71%	44%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 48%;"></div>	29	48%	50%	60%	-2%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div style="width: 82%;"></div>	209	82%	N/A	69%	N/A
✓ Employed	<div style="width: 38%;"></div>	96	38%	20%	28%	18% <span style="color: green;">▲</span>
✓ Self Help	<div style="width: 72%;"></div>	184	72%	60%	47%	12% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 88%;"></div>	225	88%	80%	67%	8%
<b>Service Utilization</b>						
✓ Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
	<div style="width: 91%;"></div>	142	91%	90%	93%	1% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

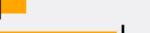
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

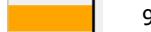
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	345	315	10%
Admits	76	72	6%
Discharges	97	65	49% <span style="color: green;">▲</span>
Service Hours	2,819	2,990	-6%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		309	89%	50%	85%	39% <span style="color: green;">▲</span>
Social Support		310	89%	N/A	89%	N/A
✓ Self Help		258	74%	60%	75%	14% <span style="color: green;">▲</span>
✓ Employed		116	33%	20%	36%	13% <span style="color: green;">▲</span>
● Stable Living Situation		267	77%	80%	78%	-3%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		91%
On-Time Periodic		
6 Month Updates		85%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		264	97%	90%	97%	7% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 2 Active Intensive Case Management Programs