

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	592	549	8%
	Admits	175	139	26% ▲
	Discharges	158	151	5%
	Service Hours	4,476	3,763	19% ▲

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 149 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		99%	80%	91%
✓ General Satisfaction		98%	80%	92%
✓ Participation in Treatment		98%	80%	92%
✓ Quality and Appropriateness		97%	80%	93%
✓ Respect		97%	80%	91%
✓ Access		96%	80%	88%
✓ Outcome		96%	80%	83%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	592	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	6	1%	9%	Male	370	63%	58%
26-34	87	15%	18%	Female	221	37%	41%
35-44	229	39% ▲	25%	Transgender/Other	1	0%	0%
45-54	169	29% ▲	18%				
55-64	98	17%	19%				
65+	3	1%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	314	53% ▼	64%	White/Caucasian	221	37% ▼	59%
Unknown	257	43% ▲	13%	Unknown	174	29% ▲	8%
Hisp-Puerto Rican	18	3%	10%	Other	100	17%	12%
Hispanic-Other	3	1% ▼	12%	Black/African American	93	16%	17%
Hispanic-Cuban			0%	Asian	2	0%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan	1	0%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%
				Multiple Races			1%

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	252	238	6%
Admits	99	67	48% ▲
Discharges	61	86	-29% ▼
Service Hours	1,656	773	114% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 93%	88%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 71%	44%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	29	48%	50%	60%	-2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	209	82%	N/A	69%	N/A
✓ Employed	<div><div></div></div>	96	38%	20%	28%	18% ▲
✓ Self Help	<div><div></div></div>	184	72%	60%	47%	12% ▲
✓ Stable Living Situation	<div><div></div></div>	225	88%	80%	67%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	142	91%	90%	93%	1%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	345	315	10%
Admits	76	72	6%
Discharges	97	65	49% ▲
Service Hours	2,819	2,990	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 91%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 85%	85%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Abstinence/Reduced Drug Use	<div><div></div></div>	309	89%	50%	85%	39% ▲
	Social Support	<div><div></div></div>	310	89%	N/A	89%	N/A
✓	Self Help	<div><div></div></div>	258	74%	60%	75%	14% ▲
✓	Employed	<div><div></div></div>	116	33%	20%	36%	13% ▲
●	Stable Living Situation	<div><div></div></div>	267	77%	80%	78%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	264	97%	90%	97%	7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 2 Active Intensive Case Management Programs