

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	266	292	-9%
	Admits	19	24	-21% ▼
	Discharges	23	25	-8%
	Service Hours	475	457	4%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 115 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		98%	80%	92%
✓ Access		97%	80%	88%
✓ Quality and Appropriateness		97%	80%	93%
✓ Overall		97%	80%	91%
✓ Respect		95%	80%	91%
✓ General Satisfaction		95%	80%	92%
● Outcome		77%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	266	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	19	7%	9%	Female	135	51%	41%
26-34	29	11%	18%	Male	131	49%	58%
35-44	34	13% ▼	25%	Transgender/Other			0%
45-54	42	16%	18%				
55-64	70	26%	19%				
65+	72	27% ▲	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	227	85% ▲	64%	White/Caucasian	145	55%	59%
Hispanic-Other	28	11%	12%	Black/African American	69	26%	17%
Hisp-Puerto Rican	4	2%	10%	Other	36	14%	12%
Unknown	4	2% ▼	13%	Multiple Races	10	4%	1%
Hispanic-Mexican	2	1%	1%	Asian	4	2%	1%
Hispanic-Cuban	1	0%	0%	Unknown	2	1%	8%
				Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic	99%	50%
6 Month Updates		
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	10	43%	50%	45%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div></div>	241	91%	60%	55%	31% ▲
Stable Living Situation	<div></div>	260	98%	95%	69%	3%
Improved/Maintained Function Score	<div></div>	202	86%	75%	34%	11% ▲
Employed	<div></div>	77	29%	30%	28%	-1%
Self Help	<div></div>	11	4%	N/A	21%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div></div>	247	100%	90%	88%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div></div>	17	89%	75%	75%	14% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs