

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	17	19	-11%	▼
	Admits		1	-100%	▼
	Discharges		1	-100%	▼
	Service Hours	62	58	7%	

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 10 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	<div><div></div></div>	90%	80%	92%
✓ Access	<div><div></div></div>	90%	80%	88%
✓ Quality and Appropriateness	<div><div></div></div>	89%	80%	93%
✓ Respect	<div><div></div></div>	86%	80%	91%
✓ General Satisfaction	<div><div></div></div>	80%	80%	92%
✓ Overall	<div><div></div></div>	80%	80%	91%
● Outcome	<div><div></div></div>	67%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	17	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	6%	9%
26-34	1	6%	18%
35-44	3	18%	25%
45-54	4	24%	18%
55-64	4	24%	19%
65+	4	24%	11%

Gender	#	%	State Avg
Male	10	59%	58%
Female	7	41%	41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	17	100%	64%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			12%
Hisp-Puerto Rican			10%
Unknown			13%

Race	#	%	State Avg
White/Caucasian	16	94%	59%
Black/African American	1	6%	17%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Other			12%
Unknown			8%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

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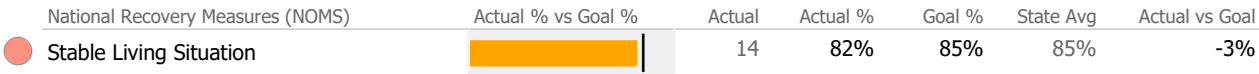
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 94%	81%

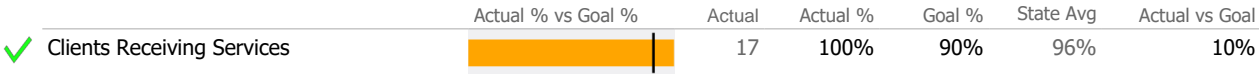
Data Submitted to DMHAS for Month



Recovery



Service Utilization



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs