

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	6,925	6,328	9%
	Admits	1,535	1,691	-9%
	Discharges	1,246	1,447	-14% ▼
	Service Hours	5,458	3,512	55% ▲

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 296 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Quality and Appropriateness		94%	80%	93%
✓ Overall		93%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ General Satisfaction		89%	80%	92%
✓ Access		89%	80%	88%
✓ Outcome		80%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	4,541	64.6%
	Intake	524	7.5%
	Medication Assisted Treatment	69	1.0%
	Case Management	61	0.9%
	IOP	57	0.8%
Forensic SA	Forensics Community-based	1,254	17.8%
	Case Management	24	0.3%
Mental Health	Outpatient	498	7.1%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	973	14%	9%	Male	4,084	59%	58%
26-34	1,725	25%	18%	Female	2,840	41%	41%
35-44	1,835	27%	25%	Transgender/Other	7	0%	0%
45-54	1,061	15%	18%				
55-64	866	13%	19%				
65+	406	6%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	3,093	45%	▼ 64%	White/Caucasian	3,360	48%	▼ 59%
Unknown	2,304	33%	▲ 13%	Unknown	1,300	19%	▲ 8%
Hispanic-Other	795	11%	12%	Black/African American	1,246	18%	17%
Hisp-Puerto Rican	682	10%	10%	Other	841	12%	12%
Hispanic-Mexican	43	1%	1%	Asian	77	1%	1%
Hispanic-Cuban	14	0%	0%	Am. Indian/Native Alaskan	48	1%	1%
				Multiple Races	48	1%	1%
				Hawaiian/Other Pacific Islander	11	0%	0%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	523	601	-13%	▼
Admits	628	716	-12%	▼
Discharges	628	716	-12%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 1 Active Central Intake Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	74	50	48% ▲
Admits	16	9	78% ▲
Discharges	9	12	-25% ▼
Service Hours	257	170	51% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 57%	94%
Valid TEDS Data	<div><div></div></div> 14%	25%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	70%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	7	78%	75%	60%	3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	46	79%	90%	88%	-11% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	11	69%	75%	68%	-6%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	57	47	21% ▲
Admits	11	17	-35% ▼
Discharges	4	11	-64% ▼
Service Hours	-	32	-100% ▼
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	9%	79%
Valid TEDS Data	13%	82%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■		67%
Services				0%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	25%	50%	55%	-25% ▼
Follow-up within 30 Days of Discharge	<div><div></div></div>	0	0%	90%	62%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	50%	26%	-50% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	1	2%	55%	30%	-53% ▼
Self Help	<div><div></div></div>	0	0%	60%	22%	-60% ▼
Social Support	<div><div></div></div>	0	0%	N/A	65%	N/A
Improved/Maintained Function Score	<div><div></div></div>	3	9%	75%	34%	-66% ▼
Not Arrested	<div><div></div></div>	2	4%	75%	64%	-71% ▼
Stable Living Situation	<div><div></div></div>	1	2%	95%	60%	-93% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	3	7%	90%	43%	-83% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	24	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 92%
Valid TEDS Data	<div><div></div></div>	N/A 47%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	0% 7%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	100% 99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	50%	20%	-50% ▼
Abstinence/Reduced Drug Use	<div><div></div></div>	0	0%	55%	19%	-55% ▼
Self Help	<div><div></div></div>	0	0%	60%	11%	-60% ▼
Social Support	<div><div></div></div>	0	0%	N/A	28%	N/A
Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	16%	-75% ▼
Not Arrested	<div><div></div></div>	0	0%	75%	37%	-75% ▼
Stable Living Situation	<div><div></div></div>	0	0%	95%	36%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	50%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	N/A	N/A	75%	64%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 100%
Valid TEDS Data	<div><div></div></div>	N/A 80%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 17%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	100% 100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	1	100%	N/A	25%	N/A
✓ Not Arrested	<div><div></div></div>	1	100%	75%	31%	25% ▲
✓ Stable Living Situation	<div><div></div></div>	1	100%	95%	34%	5%
● Employed	<div><div></div></div>	0	0%	50%	19%	-50% ▼
● Abstinence/Reduced Drug Use	<div><div></div></div>	0	0%	55%	16%	-55% ▼
● Self Help	<div><div></div></div>	0	0%	60%	19%	-60% ▼
● Improved/Maintained Function Score	<div><div></div></div>	N/A	N/A	75%	0%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	1	100%	90%	28%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	68	85	-20% ▼
Admits	1	-	
Discharges	44	2	2100% ▲
Service Hours	87	15	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 77%	96%
Valid TEDS Data	<div><div></div></div> 96%	74%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 17%	80%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	0	0%	50%	43%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	<div><div></div></div>	51	74%	75%	86%	-1%
Abstinence/Reduced Drug Use	<div><div></div></div>	27	39%	55%	67%	-16% ▼
Social Support	<div><div></div></div>	25	36%	N/A	77%	N/A
Stable Living Situation	<div><div></div></div>	47	68%	95%	83%	-27% ▼
Employed	<div><div></div></div>	9	13%	50%	42%	-37% ▼
Self Help	<div><div></div></div>	6	9%	60%	50%	-51% ▼
Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	28%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	19	28%	90%	85%	-62% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	498	464	7%
Admits	90	141	-36% ▼
Discharges	60	104	-42% ▼
Service Hours	924	208	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 4%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 0%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	47	78%	50%	45%	28% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div><div></div></div>	7	1%	30%	28%	-29% ▼
Self Help	<div><div></div></div>	2	0%	N/A	21%	N/A
● Social Support	<div><div></div></div>	0	0%	60%	55%	-60% ▼
● Improved/Maintained Function Score	<div><div></div></div>	50	17%	75%	34%	-58% ▼
● Stable Living Situation	<div><div></div></div>	17	3%	95%	69%	-92% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	185	45%	90%	88%	-45% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	52	58%	75%	75%	-17% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	67	38	76% ▲
Admits	15	15	0%
Discharges	12	12	0%
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 95%	92%
Valid TEDS Data	<div><div></div></div> 89%	47%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	7%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 99%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	0	0%	50%	54%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	48	72%	55%	19%	17% ▲
Social Support	<div><div></div></div>	51	76%	N/A	28%	N/A
✓ Not Arrested	<div><div></div></div>	58	87%	75%	37%	12% ▲
✓ Self Help	<div><div></div></div>	41	61%	60%	11%	1%
● Stable Living Situation	<div><div></div></div>	57	85%	95%	36%	-10%
● Employed	<div><div></div></div>	19	28%	50%	20%	-22% ▼
● Improved/Maintained Function Score	<div><div></div></div>	10	23%	75%	16%	-52% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	0	0%	90%	50%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div><div></div></div>	0	0%	75%	64%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>		<div><div></div></div>	67%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	10	20% ▲
Admits	6	6	0%
Discharges	3	4	-25% ▼
Service Hours	87	41	111% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	0%	17%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	2	67%	50%	63%	17% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	11	92%	N/A	90%	N/A
✓ Self Help	<div><div></div></div>	8	67%	60%	83%	7%
● Employed	<div><div></div></div>	1	8%	20%	34%	-12% ▼
● Stable Living Situation	<div><div></div></div>	7	58%	80%	70%	-22% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	5	83%	90%	93%	-7%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	1	1200% ▲
Admits	6	-	
Discharges	4	1	300% ▲
Service Hours	20	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	N/A	17%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	2	50%	50%	63%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	12	92%	N/A	90%	N/A
✓ Self Help	<div><div></div></div>	10	77%	60%	83%	17% ▲
● Employed	<div><div></div></div>	0	0%	20%	34%	-20% ▼
● Stable Living Situation	<div><div></div></div>	0	0%	80%	70%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	6	86%	90%	93%	-4%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	578	576	0%
Admits	18	13	38% ▲
Discharges	18	14	29% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	653	500	31% ▲
Admits	202	135	50% ▲
Discharges	197	125	58% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2,503	2,207	13% ▲
Admits	253	355	-29% ▼
Discharges	126	213	-41% ▼
Service Hours	2,088	1,347	55% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	8%	92%
Valid TEDS Data	3%	47%
On-Time Periodic		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■		67%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	83	66%	50%	54%	16% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div><div></div></div>	30	1%	50%	20%	-49% ▼
● Abstinence/Reduced Drug Use	<div><div></div></div>	8	0%	55%	19%	-55% ▼
● Self Help	<div><div></div></div>	21	1%	60%	11%	-59% ▼
● Social Support	<div><div></div></div>	0	0%	N/A	28%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	103	5%	75%	16%	-70% ▼
● Not Arrested	<div><div></div></div>	41	2%	75%	37%	-73% ▼
● Stable Living Situation	<div><div></div></div>	68	3%	95%	36%	-92% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	656	29%	90%	50%	-61% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	129	51%	75%	64%	-24% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,950	1,841	6%
Admits	250	268	-7%
Discharges	103	226	-54% ▼
Service Hours	1,996	1,699	17% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	9%	92%
Valid TEDS Data	4%	47%
On-Time Periodic		
6 Month Updates	0%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■		67%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	76	74%	50%	54%	24% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed	<div><div></div></div>	37	2%	50%	20%	-48% ▼
● Abstinence/Reduced Drug Use	<div><div></div></div>	15	1%	55%	19%	-54% ▼
● Self Help	<div><div></div></div>	18	1%	60%	11%	-59% ▼
● Social Support	<div><div></div></div>	0	0%	N/A	28%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	89	6%	75%	16%	-69% ▼
● Not Arrested	<div><div></div></div>	47	2%	75%	37%	-73% ▼
● Stable Living Situation	<div><div></div></div>	66	3%	95%	36%	-92% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	584	34%	90%	50%	-56% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	166	66%	75%	64%	-9%

▲ > 10% Over ▼ < 10% Under

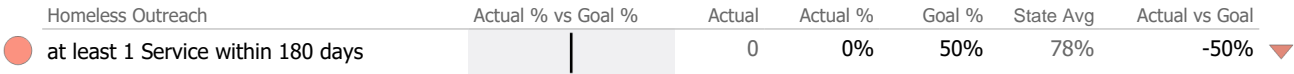
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

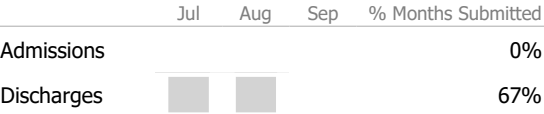
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	14	100%	▲
Admits	-	5	-100%	▼
Discharges	12	3	300%	▲

Service Engagement



Data Submitted to DMHAS for Month



1 or more Records Submitted to DMHAS

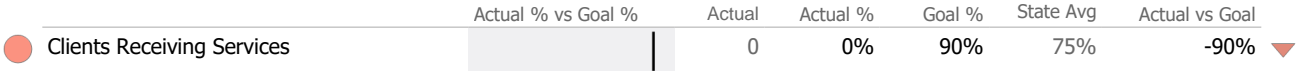


* State Avg based on 24 Active Outreach & Engagement Programs

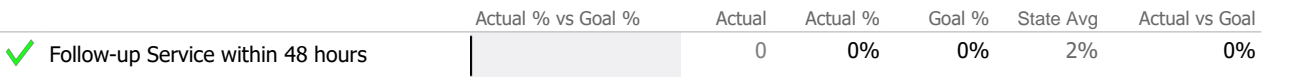
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	25	14	79% ▲
Admits	19	11	73% ▲
Discharges	11	4	175% ▲
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

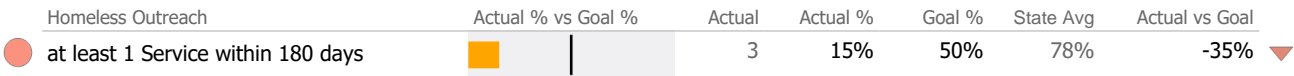
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33		
Admits	20	-	
Discharges	15	-	
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs