

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	1,362	1,298	5%
↗	Admits	690	685	1%
↗	Discharges	680	641	6%
↗	Service Hours	15,652	15,323	2%
↗	Bed Days	1,454	1,483	-2%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 359 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	94% 80% 91%	94%	80%	91%
✓ Participation in Treatment	93% 80% 92%	93%	80%	92%
✓ Quality and Appropriateness	92% 80% 93%	92%	80%	93%
✓ General Satisfaction	92% 80% 92%	92%	80%	92%
✓ Access	91% 80% 88%	91%	80%	88%
✓ Respect	91% 80% 91%	91%	80%	91%
✓ Outcome	83% 80% 83%	83%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	547	31.7%
	Crisis Services	323	18.7%
	ICS	198	11.5%
	Community Support	171	9.9%
	Social Rehabilitation	125	7.2%
	ACT	59	3.4%
	Intake	59	3.4%
	Other	30	1.7%
	Case Management	24	1.4%
	Residential Services	12	0.7%
Forensic MH			
	Forensics Community-based	176	10.2%
	Crisis Services	1	0.1%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	259	19%	9%		Male	871	64%	58%
26-34	296	22%	18%		Female	475	35%	41%
35-44	248	18%	25%		Transgender/Other	16	1%	0%
45-54	189	14%	18%					
55-64	216	16%	19%					
65+	139	10%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	1,020	75%	64%	▲	White/Caucasian	857	64%	59%
Hispanic-Other	164	12%	12%		Black/African American	224	17%	17%
Unknown	95	7%	13%		Other	143	11%	12%
Hisp-Puerto Rican	77	6%	10%		Unknown	50	4%	8%
Hispanic-Cuban	3	0%	0%		Multiple Races	41	3%	1%
Hispanic-Mexican	3	0%	1%		Asian	20	1%	1%
					Am. Indian/Native Alaskan	3	0%	1%
					Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	21	-81% ▼
Admits	4	21	-81% ▼
Discharges	4	20	-80% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	<div style="width: 0%;"></div>	0	0%	90%	73%	-90% ▼
✓ Community Location Evaluation	<div style="width: 100%; background-color: orange;"></div>	2	100%	80%	73%	20% ▲
● Follow-up Service within 48 hours	<div style="width: 0%;"></div>	0	NA	90%	89%	-90% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	<div style="width: 67%;"></div>	67%
Discharges	<div style="width: 67%;"></div>	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	7	0%	
Admits	4	6	-33%	▼
Discharges	7	6	17%	▲
Service Hours	19	24	-20%	▼

Data Submitted to DMHAS for Month



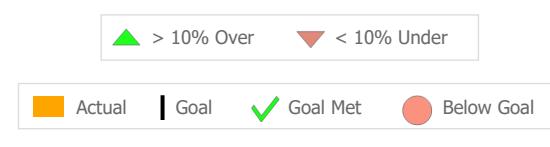
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	17	29%	▲
Admits	9	3	200%	▲
Discharges	9	4	125%	▲

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours		5	83%	0%	70%	83% 

Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	11	-36%	▼
Admits	2	4	-50%	▼
Discharges	-	1	-100%	▼
Service Hours	14	62	-78%	▼

Data Submitted to DMHAS for Month



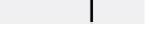
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	189	183	3%
Admits	6	7	-14% ▼
Discharges	10	3	233% ▲
Service Hours	1,648	1,517	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		
6 Month Updates	96%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

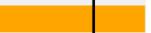
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	3	30%	50%	45%	-20% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	 	189	100%	N/A	21%	N/A
✓ Social Support	 	158	84%	60%	55%	24% ▲
✓ Stable Living Situation	 	184	97%	95%	69%	2%
● Employed	 	39	21%	30%	28%	-9%
● Improved/Maintained Function Score	 	5	3%	75%	34%	-72% ▼

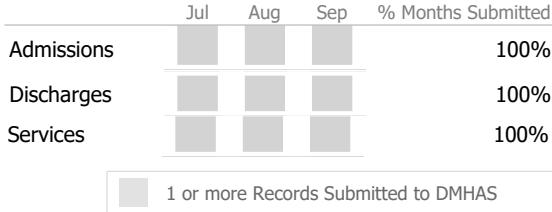
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	183	100%	90%	88%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	 	6	100%	75%	75%	25% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual |  Goal |  Goal Met |  Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	29	26	12%	▲
Admits	3	1	200%	▲
Discharges	6	5	20%	▲
Service Hours	986	767	28%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

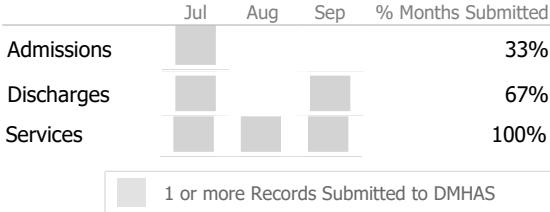
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	50%	60%	47%	-10% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		29	100%	N/A	73%	N/A
✓ Social Support		29	100%	60%	82%	40% ▲
✓ Stable Living Situation		28	97%	60%	91%	37% ▲
● Employed		6	21%	30%	34%	-9%
● Improved/Maintained Function Score		14	64%	75%	49%	-11% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		26	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	22	27	-19%	▼
Admits	17	20	-15%	▼
Discharges	18	23	-22%	▼
Service Hours	79	75	4%	

Data Submitted to DMHAS for Month



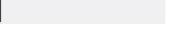
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	93	1%
Admits	5	7	-29% ▼
Discharges	6	9	-33% ▼
Service Hours	955	1,026	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	94%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

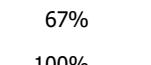
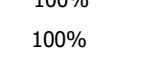
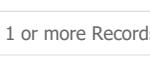
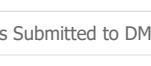
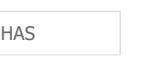
Discharge Outcomes

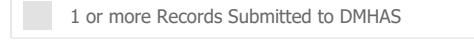
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	 	2	33%	65%	54%	-32% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	 	91	97%	N/A	45%	N/A
✓ Social Support	 	71	76%	60%	81%	16% ▲
✓ Stable Living Situation	 	85	90%	80%	90%	10%
✓ Improved/Maintained Function Score	 	57	66%	65%	58%	1% ▲
● Employed	 	7	7%	20%	20%	-13% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	88	99%	90%	99%	9% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active CSP Programs

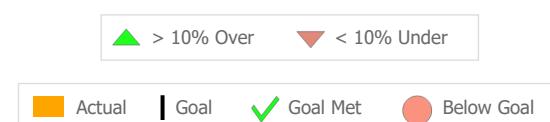
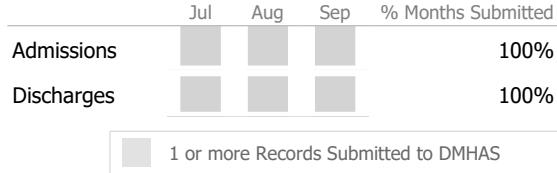
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	37	-16% ▼
Admits	7	13	-46% ▼
Discharges	16	11	45% ▲

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	2	100%	0%	70%	100% ▲

Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	3	3	0%
Discharges	1	1	0%
Service Hours	214	70	

Data Submitted to DMHAS for Month



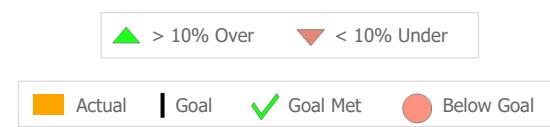
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	128	-16% 
Admits	213	226	-6%
Discharges	209	226	-8%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Evaluation within 1.5 hours of Request		184	87%	90%	73%	-3%
 Community Location Evaluation		211	100%	80%	73%	20% 
 Follow-up Service within 48 hours		36	100%	90%	89%	10%

Data Submitted to DMHAS for Month



* State Avg based on 26 Active Mobile Crisis Team Programs

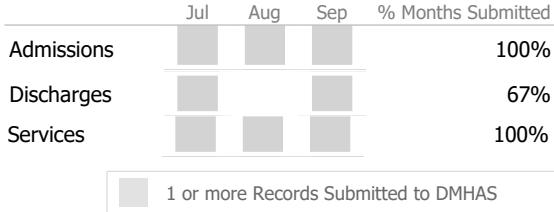
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	119	105	13%	▲
Admits	9	10	-10%	
Discharges	5	6	-17%	▼
Service Hours	1,195	1,027	16%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic		
6 Month Updates	76%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Data Submitted to DMHAS for Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	45%	-10% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		97	82%	N/A	21%	N/A
✓ Social Support		81	68%	60%	55%	8%
● Employed		16	13%	30%	28%	-17% ▼
● Stable Living Situation		92	77%	95%	69%	-18% ▼
● Improved/Maintained Function Score		4	4%	75%	34%	-71% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		110	100%	90%	88%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		8	89%	75%	75%	14% ▲

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	125	89	40%	▲
Admits	15	22	-32%	▼
Discharges	20	4	400%	▲
Service Hours	916	985	-7%	
Social Rehab/PHP/IOP Days	0	0		

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		102	92%	90%	83%	2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	1	-	
Discharges	-	1	-100% ▼
Service Hours	631	1,031	-39% ▼
Bed Days	476	482	-1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	100%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	78%	N/A
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	85%	83%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	100%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		1	25%	75%	45%	-50% ▼

Service Utilization

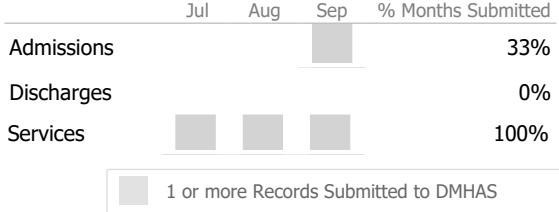
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	100%	90%	98%	10% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	 	6	451 days	1.0	86%	90%	83%	-4%

< 90% 90-110% >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	59	43	37%	▲
Admits	5	4	25%	▲
Discharges	15	1	1400%	▲
Service Hours	1,078	883	22%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

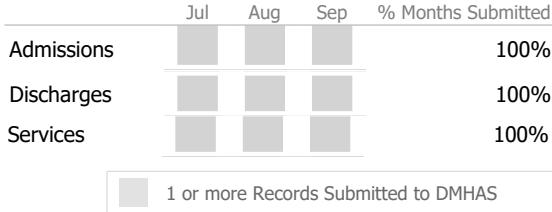
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	7%	60%	47%	-53% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		59	100%	N/A	73%	N/A
✓ Stable Living Situation		56	95%	60%	91%	35% ▲
✓ Social Support		51	86%	60%	82%	26% ▲
✓ Employed		22	37%	30%	34%	7%
● Improved/Maintained Function Score		25	52%	75%	49%	-23% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		54	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	68	56	21%	▲
Admits	16	3	433%	▲
Discharges	6	1	500%	▲
Service Hours	1,234	1,166	6%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

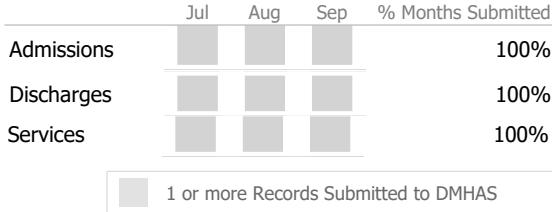
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	33%	60%	47%	-27% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		68	100%	N/A	73%	N/A
✓ Stable Living Situation		67	99%	60%	91%	39% ▲
✓ Social Support		55	81%	60%	82%	21% ▲
✓ Employed		30	44%	30%	34%	14% ▲
● Improved/Maintained Function Score		21	42%	75%	49%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	24	18	33%	▲
Admits	-	-		
Discharges	-	-		
Service Hours	168	92	83%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	93%
On-Time Periodic		
6 Month Updates	96%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		23	96%	N/A	35%	N/A
✓ Social Support		19	79%	60%	66%	19% ▲
✓ Stable Living Situation		23	96%	80%	71%	16% ▲
● Employed		4	17%	20%	12%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		24	100%	90%	80%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	■	■	■	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	59	53	11%	▲
Admits	6	5	20%	▲
Discharges	5	6	-17%	▼
Service Hours	1,264	1,220	4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	94%
On-Time Periodic 6 Month Updates	89%	85%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	60%	65%	46%	-5%
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

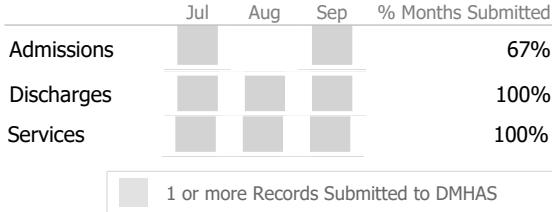
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		59	100%	N/A	64%	N/A
✓ Stable Living Situation		50	85%	60%	86%	25% ▲
✓ Social Support		45	76%	60%	70%	16% ▲
● Employed		8	14%	15%	9%	-1%
● Improved/Maintained Function Score		25	49%	85%	45%	-36% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		53	100%	90%	100%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

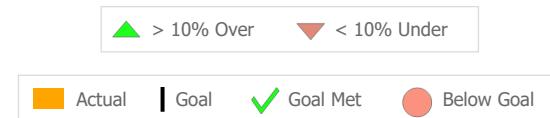
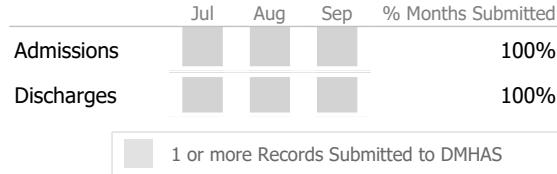
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	112	145	-23% ▼
Admits	135	167	-19% ▼
Discharges	135	167	-19% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	1% ▼	2	1%	90%	73%	-89% ▼
✓ Community Location Evaluation	99% ▲	134	99%	80%	73%	19% ▲
✓ Follow-up Service within 48 hours	100% ▲	3	100%	90%	89%	10%

Data Submitted to DMHAS for Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

▲ > 10% Over ▼ < 10% Under

Discharges 0%

Actual | Goal ✓ Goal Met ● Below Goal

 1 or more Records Submitted to DMHAS

* State Avg based on 1 Active Re-entry Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	78	83	-6%
Admits	1	2	-50% ▼
Discharges	3	5	-40% ▼
Service Hours	865	1,057	-18% ▼

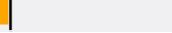
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	96%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	67%	65%	54%	2%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		78	100%	N/A	45%	N/A
✓ Social Support		70	90%	60%	81%	30% ▲
✓ Stable Living Situation		73	94%	80%	90%	14% ▲
✓ Improved/Maintained Function Score		60	80%	65%	58%	15% ▲
● Employed		15	19%	20%	20%	-1%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		76	99%	90%	99%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	1	2	-50%	▼
Admits	1	-		
Discharges	-	-		
Service Hours	13	30	-55%	▼
Bed Days	16	60	-73%	▼

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	100%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	57%	N/A

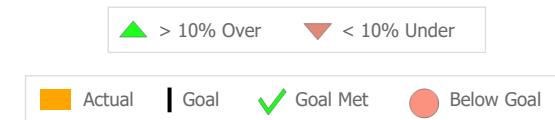
Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		4	15 days	4.0	4%	90%	67%	-86%
								

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				33%

1 or more Records Submitted to DMHAS

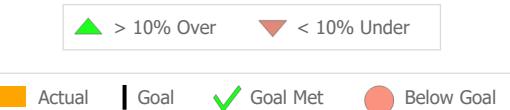
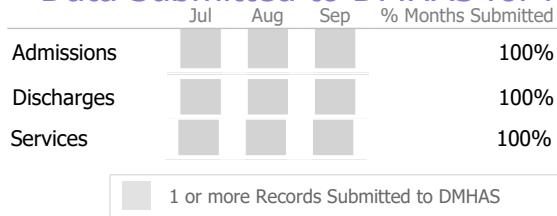


* State Avg based on 8 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	20	50%	▲
Admits	22	16	38%	▲
Discharges	27	14	93%	▲
Service Hours	96	51	87%	▲

Data Submitted to DMHAS for Month



* State Avg based on 17 Active Central Intake Programs

1 or more Records Submitted to DMHAS

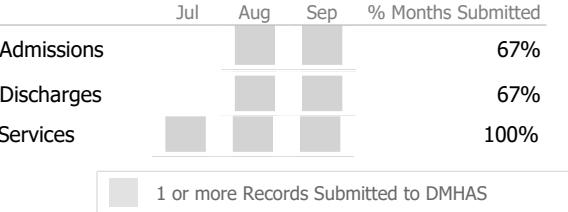
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	94	-5%
Admits	4	1	300% ▲
Discharges	2	4	-50% ▼
Service Hours	975	1,044	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		
6 Month Updates	94%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Data Submitted to DMHAS for Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	50%	45%	50% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		89	100%	N/A	21%	N/A
✓ Social Support		73	82%	60%	55%	22% ▲
✓ Stable Living Situation		85	96%	95%	69%	1% ▲
● Employed		10	11%	30%	28%	-19% ▼
● Improved/Maintained Function Score		2	3%	75%	34%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		85	100%	90%	88%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		4	100%	75%	75%	25% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	123	56	120%	▲
Admits	51	31	65%	▲
Discharges	39	16	144%	▲

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	3	100%	0%	70%	100% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%

1 or more Records Submitted to DMHAS



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	19	-32% ▼
Admits	1	5	-80% ▼
Discharges	3	2	50% ▲
Service Hours	30	130	-77% ▼

Data Submitted to DMHAS for Month



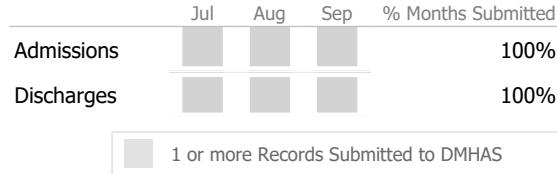
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	99	77	29%	▲
Admits	120	89	35%	▲
Discharges	118	89	33%	▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	82%	99	82%	90%	73%	-8%
✓ Community Location Evaluation	100%	120	100%	80%	73%	20% ▲
✓ Follow-up Service within 48 hours	100%	7	100%	90%	89%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	152	146	4%
Admits	12	10	20% ▲
Discharges	2	6	-67% ▼
Service Hours	1,148	787	46% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic		
6 Month Updates	86%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 100%;"></div></div>	1	50%	50%	45%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div style="width: 97%;"><div style="width: 100%;"></div></div>	147	97%	N/A	21%	N/A
✓ Social Support	<div style="width: 84%;"><div style="width: 100%;"></div></div>	128	84%	60%	55%	24% ▲
● Stable Living Situation	<div style="width: 91%;"><div style="width: 100%;"></div></div>	138	91%	95%	69%	-4%
● Employed	<div style="width: 9%;"><div style="width: 100%;"></div></div>	13	9%	30%	28%	-21% ▼
● Improved/Maintained Function Score	<div style="width: 2%;"><div style="width: 100%;"></div></div>	2	2%	75%	34%	-73% ▼

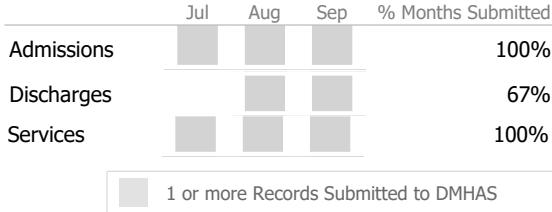
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	140	100%	90%	88%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days	<div style="width: 92%;"><div style="width: 100%;"></div></div>	11	92%	75%	75%	17% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	14	21%	▲
Admits	7	6	17%	▲
Discharges	9	5	80%	▲
Service Hours	356	296	20%	▲
Bed Days	962	817	18%	▲

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend
							Actual % vs Goal %
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	15% ▲
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	10% ▲

Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Avg Utilization Rate
								Actual
Actual	Goal	Goal Met	Below Goal	11	124 days	0.6	95%	90%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

* State Avg based on 13 Active Respite Bed Programs

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	56	49	14%	▲
Admits	9	3	200%	▲
Discharges	3	3	0%	
Service Hours	1,497	1,736	-14%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

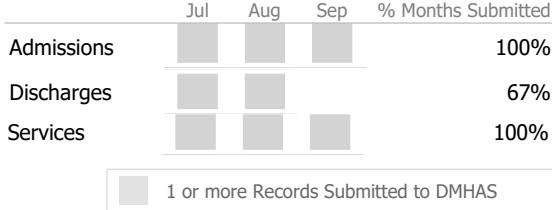
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	60%	47%	-27% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		55	98%	N/A	73%	N/A
✓ Social Support		51	91%	60%	82%	31% ▲
✓ Stable Living Situation		51	91%	60%	91%	31% ▲
● Employed		10	18%	30%	34%	-12% ▼
● Improved/Maintained Function Score		16	39%	75%	49%	-36% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	-	
Service Hours	-		-100% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		33%
Services		0%

▲ > 10% Over ▼ < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	5	20%	▲
Admits	2	-		
Discharges	1	2	-50%	▼
Service Hours	271	246	10%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	71%	-50% ▼

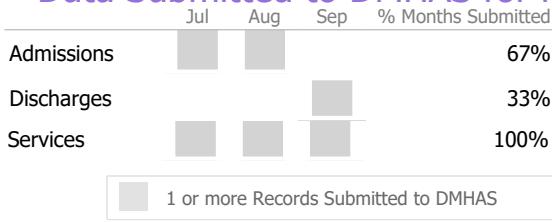
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		6	100%	N/A	48%	N/A
✓ Social Support		6	100%	60%	89%	40% ▲
✓ Stable Living Situation		6	100%	85%	96%	15% ▲
✓ Employed		2	33%	25%	15%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Residential Support Programs