

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,598	2,444	6%
	Admits	530	541	-2%
	Discharges	510	488	5%
	Service Hours	12,531	12,466	1%
	Bed Days	1,499	1,488	1%
	S.Rehab/PHP/IOP	1,161	1,286	-10%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 652 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Respect		92%	80%	91%
✓ Access		91%	80%	88%
● Outcome		74%	80%	83%

Satisfied % | Goal % 0-80% 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	2,033	62.5%
	Community Support	245	7.5%
	Social Rehabilitation	141	4.3%
	Case Management	114	3.5%
	Crisis Services	100	3.1%
	Employment Services	86	2.6%
	Consultation	41	1.3%
	ICS	29	0.9%
	ACT	21	0.6%
	Residential Services	18	0.6%
Addiction	Outpatient	170	5.2%
	Medication Assisted Treatment	91	2.8%
	Employment Services	33	1.0%
Forensic MH	Forensics Community-based	132	4.1%

Age	#	%	State Avg
18-25	326	13%	9%
26-34	420	16%	18%
35-44	538	21%	25%
45-54	429	17%	18%
55-64	474	18%	19%
65+	394	15%	11%

Ethnicity	#	%	State Avg
Non-Hispanic	2,119	82%	▲ 64%
Hisp-Puerto Rican	330	13%	10%
Hispanic-Other	76	3%	12%
Unknown	38	1%	▼ 13%
Hispanic-Mexican	34	1%	1%
Hispanic-Cuban	1	0%	0%

Gender	#	%	State Avg
Female	1,464	56%	▲ 41%
Male	1,128	43%	▼ 58%
Transgender/Other	6	0%	0%

Race	#	%	State Avg
White/Caucasian	2,073	80%	▲ 59%
Other	361	14%	12%
Black/African American	87	3%	▼ 17%
Multiple Races	29	1%	1%
Unknown	23	1%	8%
Asian	14	1%	1%
Am. Indian/Native Alaskan	11	0%	1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	84	46	83%	▲
Admits	22	15	47%	▲
Discharges	28	12	133%	▲
Service Hours	214	185	16%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 98%	92%
Valid TEDS Data	<div><div></div></div> 100%	47%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 96%	7%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Treatment Completed Successfully	<div><div></div></div>	12	43%	50%	54%	-7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	77	91%	N/A	28%	N/A
✓ Not Arrested	<div><div></div></div>	81	95%	75%	37%	20% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	51	60%	55%	19%	5%
<div></div> Stable Living Situation	<div><div></div></div>	80	94%	95%	36%	-1%
<div></div> Employed	<div><div></div></div>	36	42%	50%	20%	-8%
<div></div> Self Help	<div><div></div></div>	35	41%	60%	11%	-19% ▼
<div></div> Improved/Maintained Function Score	<div><div></div></div>	4	7%	75%	16%	-68% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	63	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	18	82%	75%	64%	7%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	86	56	54% ▲
Admits	19	14	36% ▲
Discharges	24	16	50% ▲
Service Hours	314	160	97% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 99%	92%
Valid TEDS Data	<div><div></div></div> 99%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 100%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	18	75%	50%	54%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	80	93%	N/A	28%	N/A
✓ Not Arrested	<div><div></div></div>	82	95%	75%	37%	20% ▲
✓ Self Help	<div><div></div></div>	69	80%	60%	11%	20% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	61	71%	55%	19%	16% ▲
● Employed	<div><div></div></div>	40	47%	50%	20%	-3%
● Stable Living Situation	<div><div></div></div>	78	91%	95%	36%	-4%
● Improved/Maintained Function Score	<div><div></div></div>	11	20%	75%	16%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	67	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	16	84%	75%	64%	9%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,093	940	16% ▲
Admits	149	113	32% ▲
Discharges	125	99	26% ▲
Service Hours	2,786	2,419	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 97%	89%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 97%	50%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	51	41%	50%	45%	-9%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	910	83%	60%	55%	23% ▲
✓ Employed	<div><div></div></div>	497	45%	30%	28%	15% ▲
✓ Stable Living Situation	<div><div></div></div>	1,042	95%	95%	69%	0%
Self Help	<div><div></div></div>	243	22%	N/A	21%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	101	12%	75%	34%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	948	100%	90%	88%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	114	77%	75%	75%	2%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	855	827	3%
Admits	107	110	-3%
Discharges	84	95	-12% ▼
Service Hours	2,452	2,115	16% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 99%	89%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 98%	50%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 99%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	51	61%	50%	45%	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	776	91%	60%	55%	31% ▲
✓ Employed	<div><div></div></div>	368	43%	30%	28%	13% ▲
✓ Stable Living Situation	<div><div></div></div>	822	96%	95%	69%	1%
Self Help	<div><div></div></div>	379	44%	N/A	21%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	78	11%	75%	34%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	749	100%	90%	88%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	87	81%	75%	75%	6%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	117	118	-1%
Admits	6	11	-45% ▼
Discharges	8	4	100% ▲
Service Hours	306	251	22% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 97%	89%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 97%	50%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 98%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions		<div></div>	<div></div>	67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>●</div> Treatment Completed Successfully	<div><div></div></div>	3	38%	50%	45%	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Social Support	<div><div></div></div>	102	87%	60%	55%	27% ▲
<div>✓</div> Stable Living Situation	<div><div></div></div>	112	96%	95%	69%	1%
<div>●</div> Employed	<div><div></div></div>	19	16%	30%	28%	-14% ▼
Self Help	<div><div></div></div>	27	23%	N/A	21%	N/A
<div>●</div> Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	34%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Clients Receiving Services	<div><div></div></div>	111	100%	90%	88%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> 2 or more Services within 30 days	<div><div></div></div>	4	67%	75%	75%	-8%

▲ > 10% Over ▼ < 10% Under

Actual | Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

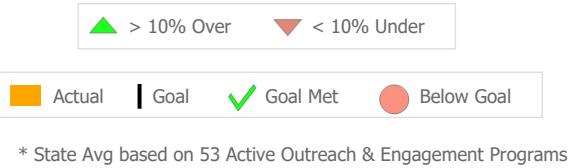
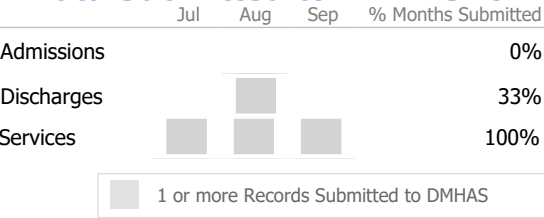
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	2	50% ▲
Admits	-	-	
Discharges	1	-	
Service Hours	2	1	114% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days	<div></div>	0	0%	50%	92%	-50% ▼

Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	25	-16% ▼
Admits	-	1	-100% ▼
Discharges	-	5	-100% ▼
Service Hours	262	277	-6%

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div></div>	21	100%	85%	86%	15% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div></div>	21	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> 97%	99%
On-Time Periodic		
6 Month Updates	<div></div> 95%	83%

Data Submitted to DMHAS for Month



* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	9	11% ▲
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	235	63	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div></div>	10	100%	85%	85%	15% ▲

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div></div>	10	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> 100%	96%
On-Time Periodic		
6 Month Updates	<div></div> 100%	81%

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	3	3	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	276	231	19% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 86%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 95%

Discharge Outcomes

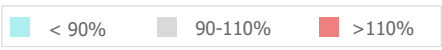
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div></div>	N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div></div>	2	67%	25%	16%	42% ▲
Self Help	<div></div>	3	100%	N/A	58%	N/A
✓ Social Support	<div></div>	3	100%	60%	86%	40% ▲
✓ Stable Living Situation	<div></div>	3	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div></div>	3	171 days	1.0	100%	90%	91%	10%



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS



* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21		
Admits	7	-	
Discharges	5	-	
Service Hours	379	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 96%	94%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	85%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>●</div> Treatment Completed Successfully	<div><div></div></div>	2	40%	65%	46%	-25% <div>▼</div>
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>●</div> No Re-admit within 30 Days of Discharge	<div><div></div></div>	4	80%	85%	95%	-5%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Follow-up within 30 Days of Discharge	<div><div></div></div>	2	100%	90%	47%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Stable Living Situation	<div><div></div></div>	15	71%	60%	86%	11% <div>▲</div>
<div>✓</div> Social Support	<div><div></div></div>	14	67%	60%	70%	7%
<div>●</div> Employed	<div><div></div></div>	3	14%	15%	9%	-1%
Self Help	<div><div></div></div>	7	33%	N/A	64%	N/A
<div>●</div> Improved/Maintained Function Score	<div><div></div></div>	0	0%	85%	45%	-85% <div>▼</div>

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>✓</div> Clients Receiving Services	<div><div></div></div>	14	100%	90%	100%	10%

▲

 > 10% Over

▼

 < 10% Under

Actual

|

 Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	115	185	-38% ▼
Admits	18	8	125% ▲
Discharges	23	27	-15% ▼
Service Hours	757	1,441	-47% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
On-Time Periodic		
6 Month Updates	100%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div></div>	20	87%	65%	54%	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div></div>	99	86%	60%	81%	26% ▲
✓ Employed	<div></div>	31	27%	20%	20%	7%
✓ Stable Living Situation	<div></div>	99	86%	80%	90%	6%
Self Help	<div></div>	51	44%	N/A	45%	N/A
● Improved/Maintained Function Score	<div></div>	1	1%	65%	58%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div></div>	97	100%	90%	99%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	130	180	-28% ▼
Admits	7	23	-70% ▼
Discharges	7	21	-67% ▼
Service Hours	1,290	1,755	-26% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
On-Time Periodic		
6 Month Updates	97%	90%
Diagnosis		
Valid MH/SU Diagnosis	99%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	3	43%	65%	54%	-22% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div></div>	124	95%	60%	81%	35% ▲
✓ Stable Living Situation	<div></div>	120	92%	80%	90%	12% ▲
✓ Employed	<div></div>	26	20%	20%	20%	0%
Self Help	<div></div>	40	31%	N/A	45%	N/A
Improvised/Maintained Function Score	<div></div>	2	2%	65%	58%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div></div>	123	100%	90%	99%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	60	86	-30%	▼
Admits	43	67	-36%	▼
Discharges	47	58	-19%	▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	34	97%	90%	73%	7%
✓ Community Location Evaluation	<div><div></div></div>	30	86%	80%	73%	6%
✓ Follow-up Service within 48 hours	<div><div></div></div>	27	100%	90%	89%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	96	-58%	▼
Admits	29	72	-60%	▼
Discharges	32	50	-36%	▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	24	96%	90%	73%	6%
✓ Community Location Evaluation	<div><div></div></div>	24	96%	80%	73%	16% ▲
✓ Follow-up Service within 48 hours	<div><div></div></div>	23	100%	90%	89%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	41	24%	▲
Admits	9	16	-44%	▼
Discharges	12	10	20%	▲
Service Hours	331	222	49%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 95%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	96%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	24	47%	35%	42%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	42	100%	90%	98%	10%

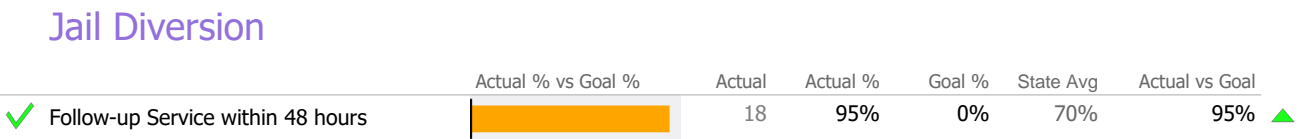
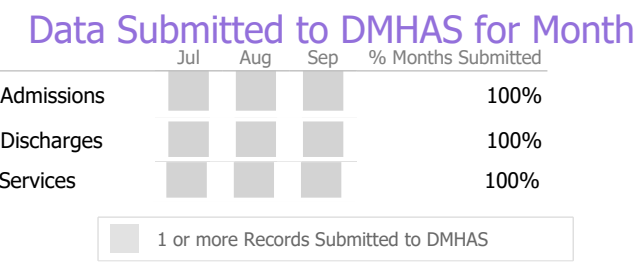
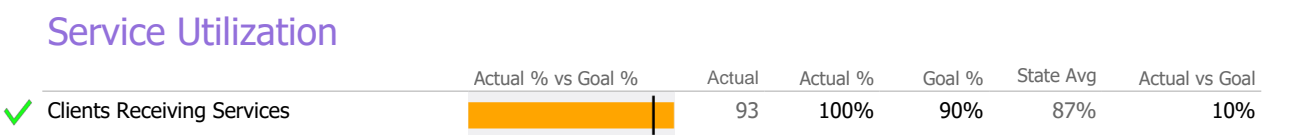
▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	132	119	11% ▲
Admits	40	28	43% ▲
Discharges	59	37	59% ▲
Service Hours	180	156	16% ▲



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 88%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 44%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	60%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Employed	<div><div></div></div>	N/A	N/A	20%	28%	-20% ▼
<div></div> Self Help	<div><div></div></div>	N/A	N/A	60%	47%	-60% ▼
<div></div> Social Support	<div><div></div></div>	N/A	N/A	N/A	69%	N/A
<div></div> Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	67%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	93%	N/A ▼

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	22	82% ▲
Admits	5	4	25% ▲
Discharges	5	2	150% ▲
Service Hours	211	190	11% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	99%	74%
On-Time Periodic		
6 Month Updates	100%	80%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	3	60%	50%	43%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	37	92%	55%	67%	37% ▲
Social Support	<div><div></div></div>	39	98%	N/A	77%	N/A
✓ Not Arrested	<div><div></div></div>	40	100%	75%	86%	25% ▲
✓ Self Help	<div><div></div></div>	32	80%	60%	50%	20% ▲
● Stable Living Situation	<div><div></div></div>	37	92%	95%	83%	-3%
● Employed	<div><div></div></div>	18	45%	50%	42%	-5%
● Improved/Maintained Function Score	<div><div></div></div>	3	9%	75%	28%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	35	100%	90%	85%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	26	0%
Admits	-	-	
Discharges	-	2	-100% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div></div>	26	100%	85%	86%	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> 96%	99%
On-Time Periodic		
6 Month Updates	<div></div> 100%	83%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	3	1	200% ▲
Discharges	1	1	0%
Bed Days	671	723	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic		
6 Month Updates	100%	81%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div></div>	1	100%	80%	93%	20% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div></div>	1	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div></div>	1	100%	90%	79%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div></div>	8	89%	60%	85%	29% ▲
✓ Stable Living Situation	<div></div>	9	100%	90%	99%	10%
Self Help	<div></div>	6	67%	N/A	63%	N/A
● Improved/Maintained Function Score	<div></div>	0	0%	95%	50%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div></div>	8	174 days	0.9	91%	90%	88%	1%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	67%
Discharges	<div></div>	<div></div>	<div></div>	33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 22 Active Group Home Programs

Next Steps

United Services Inc.

Mental Health - Case Management - Supportive Housing – Scattered Site

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	13	31% ▲
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	40	49	-18% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div></div>	15	88%	85%	85%	3%

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div></div>	17	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div> 93%	96%
On-Time Periodic		
6 Month Updates	<div></div> 100%	81%

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	46	-20%	▼
Admits	8	2	300%	▲
Discharges	3	2	50%	▲
Service Hours	299	388	-23%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	8	100%	50%	92%	50% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>			33%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity				Service Utilization						
Measure	Actual	1 Yr Ago	Variance %		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Unique Clients	53	68	-22% ▼	✓	Clients Receiving Services	<div></div>	45	100%	90%	83% 10%
Admits	8	9	-11% ▼							
Discharges	6	6	0%							
Service Hours	88	17								
Social Rehab/PHP/IOP Days	721	765	-6%							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity				Service Utilization						
Measure	Actual	1 Yr Ago	Variance %		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Unique Clients	88	96	-8%	✓	<div><div></div></div>	76	100%	90%	83%	10%
Admits	12	13	-8%							
Discharges	4	10	-60% ▼							
Service Hours	142	416	-66% ▼							
Social Rehab/PHP/IOP Days	440	521	-16% ▼							

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>		<div></div>	67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	14	136% ▲
Admits	14	3	367% ▲
Discharges	15	10	50% ▲
Service Hours	133	93	43% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	85%	91%
On-Time Periodic		
6 Month Updates	N/A	60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	9	27%	35%	29%	-8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	19	100%	90%	88%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	53	42	26%	▲
Admits	5	8	-38%	▼
Discharges	5	7	-29%	▼
Service Hours	167	109	54%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 96%	96%
Valid TEDS Data	<div><div></div></div> 99%	74%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	80%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	1	20%	50%	43%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	50	94%	55%	67%	39% ▲
Social Support	<div><div></div></div>	48	91%	N/A	77%	N/A
✓ Not Arrested	<div><div></div></div>	52	98%	75%	86%	23% ▲
● Stable Living Situation	<div><div></div></div>	49	92%	95%	83%	-3%
● Self Help	<div><div></div></div>	26	49%	60%	50%	-11% ▼
● Employed	<div><div></div></div>	18	34%	50%	42%	-16% ▼
● Improved/Maintained Function Score	<div><div></div></div>	1	2%	75%	28%	-73% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	48	100%	90%	85%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>		67%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 100%
Valid TEDS Data	<div><div></div></div>	N/A 80%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 17%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	0%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	<div><div></div></div>	N/A	N/A	55%	16%	-55% ▼
Employed	<div><div></div></div>	N/A	N/A	50%	19%	-50% ▼
Improved/Maintained Function Score	<div><div></div></div>	N/A	N/A	75%	0%	-75% ▼
Not Arrested	<div><div></div></div>	N/A	N/A	75%	31%	-75% ▼
Self Help	<div><div></div></div>	N/A	N/A	60%	19%	-60% ▼
Social Support	<div><div></div></div>	N/A	N/A	N/A	25%	N/A
Stable Living Situation	<div><div></div></div>	N/A	N/A	95%	34%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	28%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

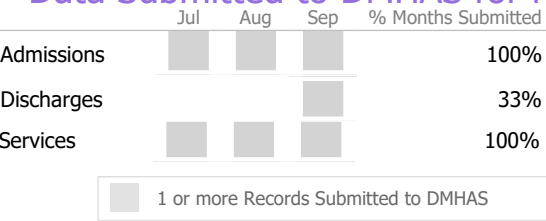
● Below Goal

* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	36	14% ▲
Admits	8	7	14% ▲
Discharges	4	-	
Service Hours	12	9	33% ▲

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	46	-24%	▼
Admits	8	9	-11%	▼
Discharges	10	9	11%	▲
Service Hours	242	588	-59%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 98%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	96%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>		<div></div>	67%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	23	66%	35%	42%	31% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	27	100%	90%	98%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	22	32% ▲
Admits	3	3	0%
Discharges	2	1	100% ▲
Service Hours	1,690	1,563	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	88%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 95%	86%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 97%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>		<div><div></div></div>	67%
Discharges		<div><div></div></div>	<div><div></div></div>	67%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	2	100%	60%	47%	40% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	29	100%	60%	91%	40% ▲
Self Help	<div><div></div></div>	28	97%	N/A	73%	N/A
✓ Social Support	<div><div></div></div>	28	97%	60%	82%	37% ▲
✓ Employed	<div><div></div></div>	12	41%	30%	34%	11% ▲
● Improved/Maintained Function Score	<div><div></div></div>	8	35%	75%	49%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	26	100%	90%	98%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	8	-25% ▼
Admits	-	2	-100% ▼
Discharges	-	2	-100% ▼
Bed Days	552	534	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	86%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 67%	95%

Discharge Outcomes

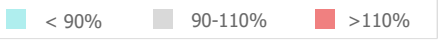
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div><div></div></div>	N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	6	100%	60%	86%	40% ▲
Self Help	<div><div></div></div>	5	83%	N/A	58%	N/A
✓ Stable Living Situation	<div><div></div></div>	6	100%	95%	95%	5%
● Employed	<div><div></div></div>	1	17%	25%	16%	-8%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div><div></div></div>	6	367 days	1.0	100%	90%	91%	10%



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS



* State Avg based on 63 Active Supervised Apartments Programs