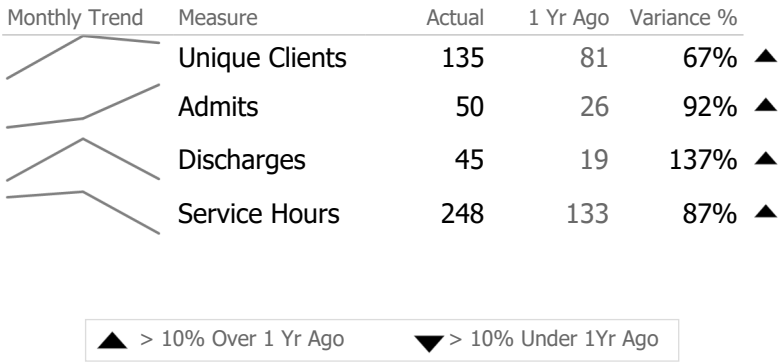
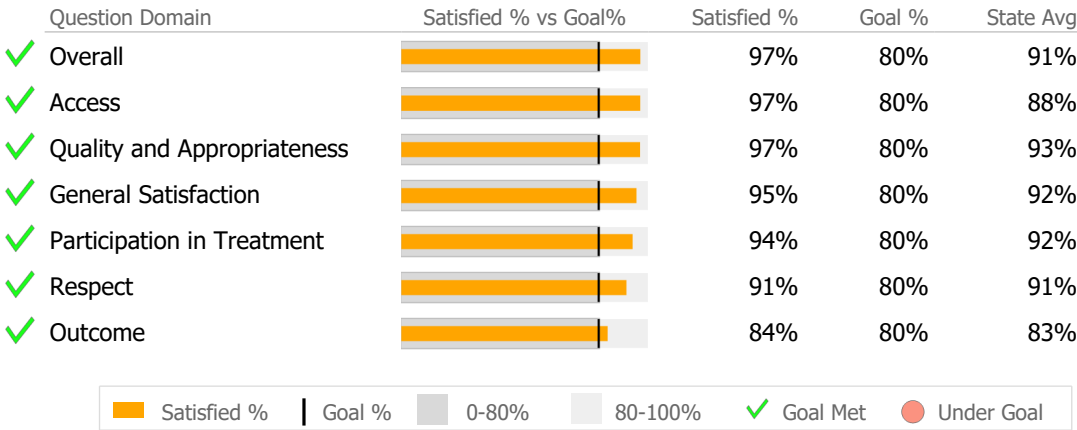


Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

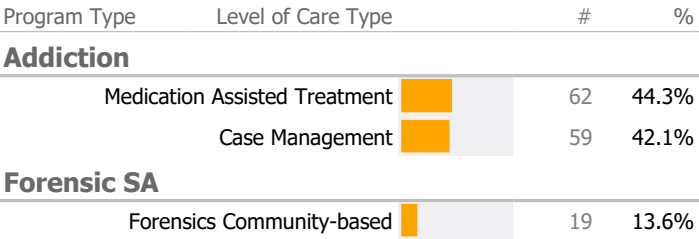
Provider Activity



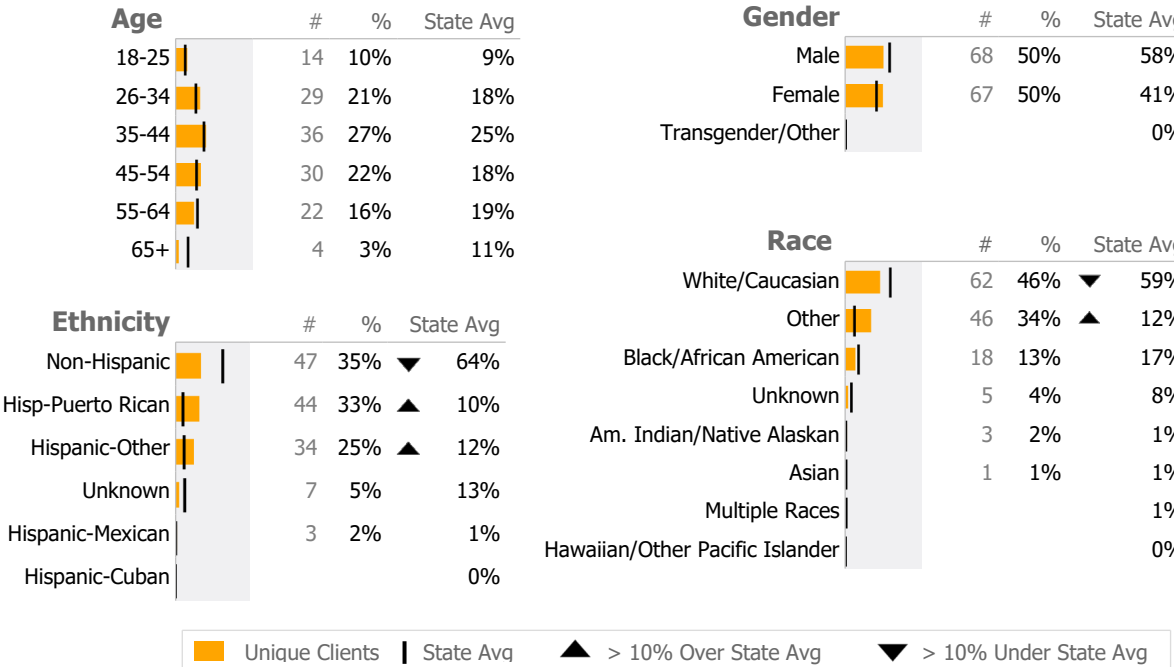
Consumer Satisfaction Survey (Based on 64 FY25 Surveys)



Clients by Level of Care



Client Demographics



Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	59	18	228%	▲
Admits	15	12	25%	▲
Discharges	29	8	263%	▲
Service Hours	80	53	52%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	8	53%	50%	78%	3%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Table with 4 columns: Measure, Actual, 1 Yr Ago, Variance %. Rows include Unique Clients, Admits, Discharges, and Service Hours.

Data Submission Quality

Table with 4 columns: Data Entry, Actual, State Avg. Rows include Valid NOMS Data, Valid TEDS Data, On-Time Periodic, 6 Month Updates, and Valid MH/SU Diagnosis.

Discharge Outcomes

Table with 7 columns: Measure, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Row includes Treatment Completed Successfully.

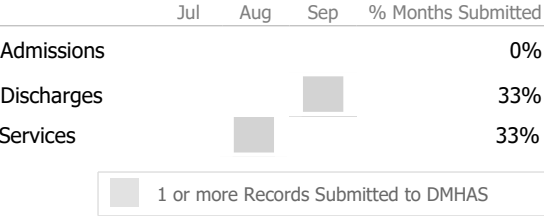
Recovery

Table with 7 columns: National Recovery Measures (NOMS), Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Rows include Employed, Abstinence/Reduced Drug Use, Not Arrested, Stable Living Situation, Self Help, Social Support, and Improved/Maintained Function Score.

Service Utilization

Table with 7 columns: Measure, Actual % vs Goal %, Actual, Actual %, Goal %, State Avg, Actual vs Goal. Row includes Clients Receiving Services.

Data Submitted to DMHAS for Month



* State Avg based on 8 Active Naltrexone Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	61	0%
Admits	15	14	7%
Discharges	14	8	75% ▲
Service Hours	168	74	127% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 96%	96%
Valid TEDS Data	<div><div></div></div> 100%	74%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	80%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	10	71%	50%	43%	21% ▲
Recovery						
National Recovery Measures (NOMS)						
Social Support	<div><div></div></div>	56	90%	N/A	77%	N/A
✓ Not Arrested	<div><div></div></div>	60	97%	75%	86%	22% ▲
✓ Self Help	<div><div></div></div>	50	81%	60%	50%	21% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	46	74%	55%	67%	19% ▲
✓ Employed	<div><div></div></div>	42	68%	50%	42%	18% ▲
✓ Stable Living Situation	<div><div></div></div>	59	95%	95%	83%	0%
● Improved/Maintained Function Score	<div><div></div></div>	11	24%	75%	28%	-51% ▼
Service Utilization						
✓ Clients Receiving Services	<div><div></div></div>	46	98%	90%	85%	8%

▲ > 10% Over

▼ < 10% Under

Actual

Goal

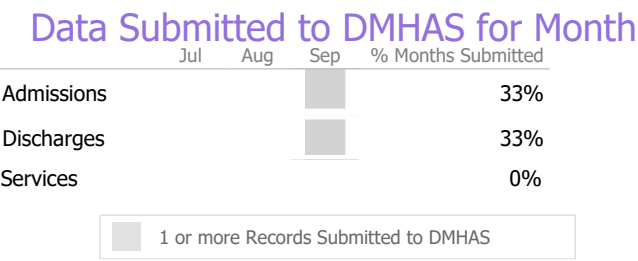
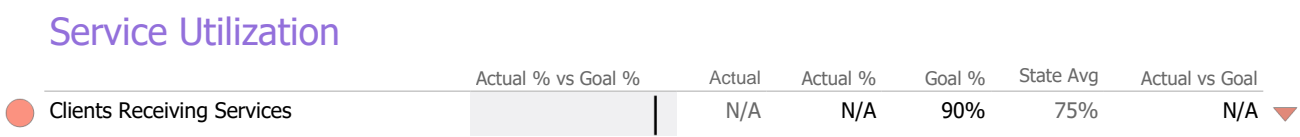
Goal Met

Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8		
Admits	9	-	
Discharges	1	-	
Service Hours	-	-	



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11		
Admits	11	-	
Discharges	-	-	
Service Hours	-	-	

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Clients Receiving Services	<div></div>	N/A	N/A	90%	75%	N/A <div></div>

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Follow-up Service within 48 hours	<div></div>	0	0%	0%	2%	0%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Court Liaison-Jail Diversion Programs