

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	15	15	0%
	Admits			
	Discharges		1	-100% ▼
	Service Hours	39	62	-38% ▼

> 10% Over 1 Yr Ago    > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 10 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		90%	80%	93%
✓ Participation in Treatment		90%	80%	92%
✓ General Satisfaction		90%	80%	92%
✓ Overall		90%	80%	91%
✓ Respect		90%	80%	91%
✓ Outcome		90%	80%	83%
✓ Access		80%	80%	88%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	15	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25			9%	Male	9	60%	58%
26-34	1	7% ▼	18%	Female	6	40%	41%
35-44	4	27%	25%	Transgender/Other			0%
45-54	2	13%	18%				
55-64	6	40% ▲	19%				
65+	2	13%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	12	80% ▲	64%	White/Caucasian	11	73% ▲	59%
Hispanic-Other	3	20%	12%	Black/African American	3	20%	17%
Hispanic-Cuban			0%	Asian	1	7%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
Hisp-Puerto Rican			10%	Multiple Races			1%
Unknown			13% ▼	Hawaiian/Other Pacific Islander			0%
				Other			12% ▼
				Unknown			8%

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	15	0%
Admits	-	-	
Discharges	-	1	-100% ▼
Service Hours	39	62	-38% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 96%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	81%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	<div><div></div></div>	14	93%	85%	85%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	15	100%	90%	96%	10%

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs