

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 9      | 9        | 0%         |
|               | Admits         | 1      |          |            |
|               | Discharges     | 1      |          |            |
|               | Service Hours  | 81     | 51       | 58% ▲      |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

| Program Type  | Level of Care Type | # | %      |
|---------------|--------------------|---|--------|
| Mental Health | Case Management    | 9 | 100.0% |

Client Demographics

| Age                             |  |   |     | # | % | State Avg |
|---------------------------------|--|---|-----|---|---|-----------|
| 18-25                           |  |   |     |   |   | 9%        |
| 26-34                           |  | 4 | 44% | ▲ |   | 18%       |
| 35-44                           |  | 3 | 33% |   |   | 25%       |
| 45-54                           |  | 2 | 22% |   |   | 18%       |
| 55-64                           |  |   |     | ▼ |   | 19%       |
| 65+                             |  |   |     | ▼ |   | 11%       |
| Gender                          |  |   |     | # | % | State Avg |
| Female                          |  | 8 | 89% | ▲ |   | 41%       |
| Male                            |  | 1 | 11% | ▼ |   | 58%       |
| Transgender/Other               |  |   |     |   |   | 0%        |
| Ethnicity                       |  |   |     | # | % | State Avg |
| Non-Hispanic                    |  | 5 | 56% |   |   | 64%       |
| Hisp-Puerto Rican               |  | 4 | 44% | ▲ |   | 10%       |
| Hispanic-Cuban                  |  |   |     |   |   | 0%        |
| Hispanic-Mexican                |  |   |     |   |   | 1%        |
| Hispanic-Other                  |  |   |     | ▼ |   | 12%       |
| Unknown                         |  |   |     | ▼ |   | 13%       |
| Race                            |  |   |     | # | % | State Avg |
| White/Caucasian                 |  | 7 | 78% | ▲ |   | 59%       |
| Black/African American          |  | 1 | 11% |   |   | 17%       |
| Other                           |  | 1 | 11% |   |   | 12%       |
| Am. Indian/Native Alaskan       |  |   |     |   |   | 1%        |
| Asian                           |  |   |     |   |   | 1%        |
| Multiple Races                  |  |   |     |   |   | 1%        |
| Hawaiian/Other Pacific Islander |  |   |     |   |   | 0%        |
| Unknown                         |  |   |     |   |   | 8%        |

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 9        | 0%         |
| Admits         | 1      | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 81     | 51       | 58% ▲      |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         | <div><div></div></div> | 9      | 100%     | 85%    | 85%       | 15% ▲          |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 8      | 100%     | 90%    | 96%       | 10%            |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> |                        |                        | 33%                |
| Discharges |                        | <div><div></div></div> |                        | 33%                |
| Services   | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met  Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs