

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	56	19	195%	▲
	Admits	4	15	-73%	▼
	Discharges				
	Service Hours		-		

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	56	100.0%

Client Demographics

Age	#	%	State Avg	
18-25	15	27%	9%	▲
26-34	12	22%	18%	
35-44	5	9%	25%	▼
45-54	8	15%	18%	
55-64	11	20%	19%	
65+	4	7%	11%	

Gender	#	%	State Avg	
Male	40	71%	58%	▲
Female	12	21%	41%	▼
Transgender/Other	4	7%	0%	

Ethnicity	#	%	State Avg	
Non-Hispanic	41	73%	64%	
Hispanic-Other	9	16%	12%	
Hisp-Puerto Rican	4	7%	10%	
Unknown	2	4%	13%	
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	

Race	#	%	State Avg	
White/Caucasian	26	46%	59%	▼
Black/African American	17	30%	17%	▲
Unknown	9	16%	8%	
Other	4	7%	12%	
Am. Indian/Native Alaskan			1%	
Asian			1%	
Multiple Races			1%	
Hawaiian/Other Pacific Islander			0%	

Unique Clients | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	19	195% ▲
Admits	4	15	-73% ▼
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 75%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 0%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	70%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	1	2%	20%	12%	-18% ▼
Social Support	<div><div></div></div>	1	2%	60%	66%	-58% ▼
Self Help	<div><div></div></div>	0	0%	N/A	35%	N/A
Stable Living Situation	<div><div></div></div>	5	9%	80%	71%	-71% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	0	0%	90%	80%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>			33%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Standard Case Management Programs