

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	41	32	28%	▲
	Admits	7	2	250%	▲
	Discharges	4			
	Service Hours	138	150	-8%	

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 57 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	<div><div></div></div>	100%	80%	93%
✓ General Satisfaction	<div><div></div></div>	100%	80%	92%
✓ Respect	<div><div></div></div>	100%	80%	91%
✓ Overall	<div><div></div></div>	98%	80%	91%
✓ Access	<div><div></div></div>	95%	80%	88%
✓ Participation in Treatment	<div><div></div></div>	95%	80%	92%
● Outcome	<div><div></div></div>	79%	80%	83%

Satisfied %

Goal %

0-80%

80-100%

✓ Goal Met

● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Outpatient	41	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	5	13%	9%	Male	21	51%	58%
26-34	9	23%	18%	Female	20	49%	41%
35-44	8	20%	25%	Transgender/Other			0%
45-54	6	15%	18%				
55-64	7	18%	19%				
65+	5	13%	11%				

Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	39	95%	▲ 64%	White/Caucasian	40	98%	▲ 59%
Unknown	2	5%	13%	Unknown	1	2%	8%
Hispanic-Cuban			0%	Am. Indian/Native Alaskan			1%
Hispanic-Mexican			1%	Asian			1%
Hispanic-Other			▼ 12%	Black/African American			▼ 17%
Hisp-Puerto Rican			10%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%

Unique Clients

State Avg

▲ > 10% Over State Avg

▼ > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
Valid TEDS Data	100%	47%
On-Time Periodic		
6 Month Updates	7%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■		67%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	1	25%	50%	54%	-25% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	39	95%	N/A	28%	N/A
✓ Not Arrested	<div><div></div></div>	41	100%	75%	37%	25% ▲
✓ Employed	<div><div></div></div>	30	73%	50%	20%	23% ▲
✓ Stable Living Situation	<div><div></div></div>	40	98%	95%	36%	3%
● Self Help	<div><div></div></div>	24	59%	60%	11%	-1%
● Abstinence/Reduced Drug Use	<div><div></div></div>	12	29%	55%	19%	-26% ▼
● Improved/Maintained Function Score	<div><div></div></div>	3	9%	75%	16%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	34	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	6	86%	75%	64%	11% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 107 Active Standard Outpatient Programs