

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↓	Unique Clients	1,749	1,852	-6%
↓	Admits	358	528	-32% ▼
↓	Discharges	347	531	-35% ▼
↔	Service Hours	15,659	11,252	39% ▲
↔	Bed Days	5,696	5,676	0%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 204 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	94% 80% 91%	94%	80%	91%
✓ Quality and Appropriateness	93% 80% 93%	93%	80%	93%
✓ Participation in Treatment	93% 80% 92%	93%	80%	92%
✓ Access	92% 80% 88%	92%	80%	88%
✓ General Satisfaction	92% 80% 92%	92%	80%	92%
✓ Respect	90% 80% 91%	90%	80%	91%
✓ Outcome	86% 80% 83%	86%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	849	43.8%
	Other	342	17.7%
	Community Support	160	8.3%
	ICS	112	5.8%
	Intake	107	5.5%
	Crisis Services	89	4.6%
	Inpatient Services	70	3.6%
	ACT	52	2.7%
	Residential Services	30	1.5%
Forensic MH			
	Forensics Community-based	126	6.5%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	151	9%	9%		Male	1,022	58%	58%
26-34	269	15%	18%		Female	722	41%	41%
35-44	319	18%	25%		Transgender/Other	5	0%	0%
45-54	322	19%	18%					
55-64	382	22%	19%					
65+	297	17%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	1,108	63%	64%		Black/African American	628	38%	17%
Hispanic-Other	278	16%	12%		White/Caucasian	583	35%	59%
Hisp-Puerto Rican	174	10%	10%		Other	346	21%	12%
Unknown	168	10%	13%		Unknown	46	3%	8%
Hispanic-Mexican	15	1%	1%		Multiple Races	29	2%	1%
Hispanic-Cuban	6	0%	0%		Asian	27	2%	1%
					Hawaiian/Other Pacific Islander	6	0%	0%
					Am. Indian/Native Alaskan	4	0%	1%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

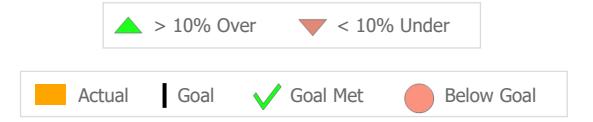
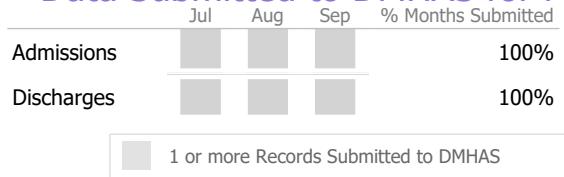
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	71	67	6%
Admits	57	45	27% ▲
Discharges	62	53	17% ▲

Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	0	0	0%	0%	70%	0%

Data Submitted to DMHAS for Month

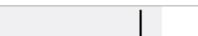


* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	52	43	21%	▲
Admits	5	3	67%	▲
Discharges	1	1	0%	
Service Hours	1,006	693	45%	▲

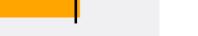
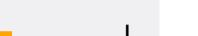
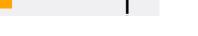
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	65%	46%	35%
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	95%	15%
● Follow-up within 30 Days of Discharge		0	0%	90%	47%	-90%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%
On-Time Periodic 6 Month Updates		98%
Diagnosis		100%
Valid MH/SU Diagnosis		100%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		52	100%	N/A	64%	N/A
✓ Stable Living Situation		37	71%	60%	86%	11% ▲
✓ Social Support		32	62%	60%	70%	2%
● Employed		2	4%	15%	9%	-11% ▼
● Improved/Maintained Function Score		15	36%	85%	45%	-49% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	100%	90%	100%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				33%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	161	-98% 
Admits	1	193	-99% 
Discharges	-	193	-100% 

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request		0	0%	90%	73%	-90% 
Community Location Evaluation		0	0%	80%	73%	-80% 
Follow-up Service within 48 hours		0	NA	90%	89%	-90% 

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions  33%

Discharges  0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	26	-8%
Admits	3	5	-40% ▼
Discharges	3	5	-40% ▼
Bed Days	1,931	1,920	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	84%
On-Time Periodic 6 Month Updates	100%	20%
Diagnosis Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 95%;"></div>	3	100%	95%	52%	5%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 95%;"></div>	3	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 95%;"></div>	3	100%	90%	72%	10%

Recovery

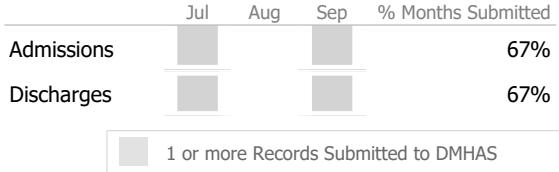
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div style="width: 5%;"></div>	1	5%	95%	3%	-90% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 95%;"></div>	21	593 days	0.9	100%	90%	97%	10%

█ < 90%
 █ 90-110%
 █ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	25	-8%
Admits	2	4	-50% ▼
Discharges	2	4	-50% ▼
Bed Days	1,930	1,925	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	84%
On-Time Periodic 6 Month Updates	100%	20%
Diagnosis Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 95%;"></div>	2	100%	95%	52%	5%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 95%;"></div>	2	100%	85%	98%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div style="width: 95%;"></div>	2	100%	90%	72%	10%

Recovery

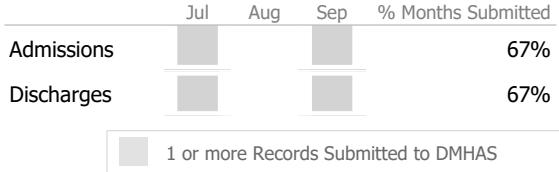
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div style="width: 32%;"></div>	6	32%	95%	3%	-63% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 90%;"></div>	21	789 days	0.9	100%	90%	97%	10%

█ < 90%
 █ 90-110%
 █ >110%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19	-	
Admits	8	-	
Discharges	7	-	
Service Hours	299	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	96%
On-Time Periodic		
6 Month Updates	N/A	100%
Diagnosis		
Valid MH/SU Diagnosis	95%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		7	100%	95%	78%	5%
● No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

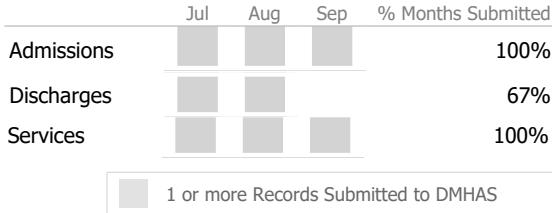
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	75%	45%	-75%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		11	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	100%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	78%	N/A
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	85%	83%	N/A
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	100%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		N/A	N/A	75%	45%	-75% 

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	98%	N/A 

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	10	10%
Admits	1	1	0%
Discharges	-	1	-100% ▼
Service Hours	76	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	100%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	95%	78%	N/A
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

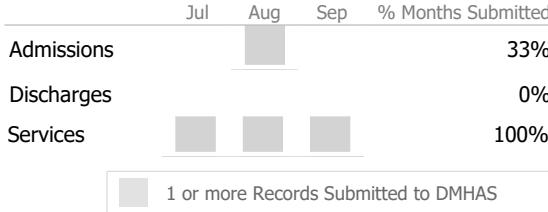
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		2	33%	75%	45%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	90%	90%	98%	0%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Transitional Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	86	69	25%	▲
Admits	11	9	22%	▲
Discharges	4	4	0%	
Service Hours	4,268	2,230	91%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	81%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

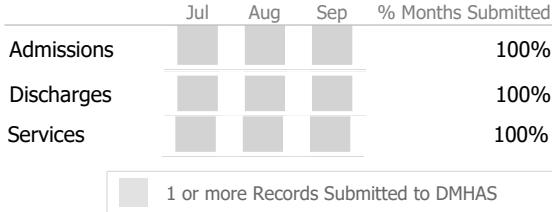
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	100%	60%	47%	40%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		86	100%	N/A	73%	N/A
✓ Stable Living Situation		81	94%	60%	91%	34% ▲
✓ Social Support		73	85%	60%	82%	25% ▲
● Employed		23	27%	30%	34%	-3%
● Improved/Maintained Function Score		33	49%	75%	49%	-26% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		75	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	93	118	-21%	▼
Admits	57	52	10%	
Discharges	47	68	-31%	▼
Service Hours	349	385	-9%	

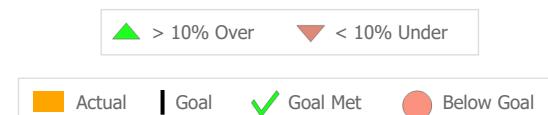
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	5	6	-17%	▼
Admits	4	4	0%	
Discharges	-	3	-100%	▼
Service Hours	53	32	68%	▲

Data Submitted to DMHAS for Month



* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	448	457	-2%
Admits	36	29	24% ▲
Discharges	35	33	6%
Service Hours	3,954	2,883	37% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	95%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 54%;"><div style="width: 19px; height: 10px; background-color: orange;"></div></div>	19	54%	50%	45%	4%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div style="width: 99%;"><div style="width: 446px; height: 10px; background-color: orange;"></div></div>	446	99%	N/A	21%	N/A
✓ Social Support	<div style="width: 72%;"><div style="width: 322px; height: 10px; background-color: orange;"></div></div>	322	72%	60%	55%	12% ▲
✓ Stable Living Situation	<div style="width: 96%;"><div style="width: 433px; height: 10px; background-color: orange;"></div></div>	433	96%	95%	69%	1% ▲
● Employed	<div style="width: 20%;"><div style="width: 88px; height: 10px; background-color: orange;"></div></div>	88	20%	30%	28%	-10% ▼
● Improved/Maintained Function Score	<div style="width: 9%;"><div style="width: 35px; height: 10px; background-color: orange;"></div></div>	35	9%	75%	34%	-66% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 414px; height: 10px; background-color: orange;"></div></div>	414	100%	90%	88%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 97%;"><div style="width: 35px; height: 10px; background-color: orange;"></div></div>	35	97%	75%	75%	22% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under


* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	22	5%
Admits	3	2	50% ▲
Discharges	4	2	100% ▲
Bed Days	1,835	1,831	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	84%
On-Time Periodic 6 Month Updates	93%	20%
Diagnosis Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	95%	52%	5%
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	85%	98%	15% ▲
● Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	3	75%	90%	72%	-15% ▼

Recovery

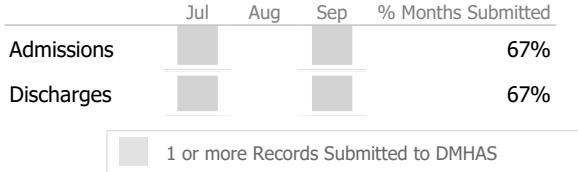
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	5%	95%	3%	-90% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	20	630 days	0.9	100%	90%	97%	10%



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

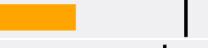
Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 9 Active Acute Psychiatric Programs

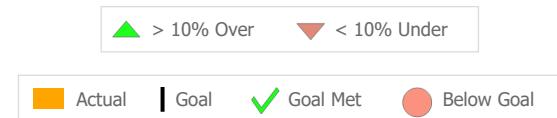
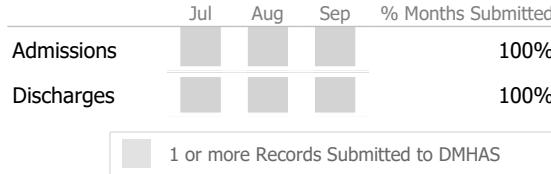
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	96	-11% ▼
Admits	88	104	-15% ▼
Discharges	76	104	-27% ▼

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		33	38%	90%	73%	-52% ▼
● Community Location Evaluation		69	78%	80%	73%	-2%
✓ Follow-up Service within 48 hours		47	100%	90%	89%	10%

Data Submitted to DMHAS for Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	117	97	21%	▲
Admits	8	6	33%	▲
Discharges	6	-		
Service Hours	1,781	1,408	27%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
On-Time Periodic		
6 Month Updates	97%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	67%	65%	54%	2%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		115	98%	N/A	45%	N/A
✓ Social Support		90	77%	60%	81%	17%
✓ Stable Living Situation		104	89%	80%	90%	9%
✓ Improved/Maintained Function Score		72	75%	65%	58%	10%
● Employed		5	4%	20%	20%	-16%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		109	100%	90%	99%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	43	55	-22% ▼
Admits	1	5	-80% ▼
Discharges	7	3	133% ▲
Service Hours	655	784	-16% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

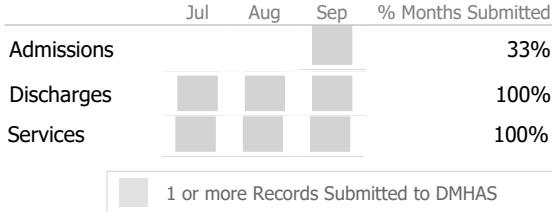
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	86%	65%	54%	21% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		43	100%	N/A	45%	N/A
✓ Social Support		35	81%	60%	81%	21% ▲
✓ Stable Living Situation		42	98%	80%	90%	18% ▲
● Employed		3	7%	20%	20%	-13% ▼
● Improved/Maintained Function Score		21	51%	65%	58%	-14% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		42	100%	90%	99%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	286	265	8%
Admits	15	8	88% ▲
Discharges	15	9	67% ▲
Service Hours	2,013	1,628	24% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic		
6 Month Updates	98%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 20%;"></div>	2	13%	50%	45%	-37% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div style="width: 100%;"></div>	285	100%	N/A	21%	N/A
✓ Social Support	<div style="width: 72%;"></div>	206	72%	60%	55%	12% ▲
✓ Stable Living Situation	<div style="width: 96%;"></div>	274	96%	95%	69%	1% ▲
● Employed	<div style="width: 24%;"></div>	68	24%	30%	28%	-6% ▼
● Improved/Maintained Function Score	<div style="width: 23%;"></div>	58	23%	75%	34%	-52% ▼

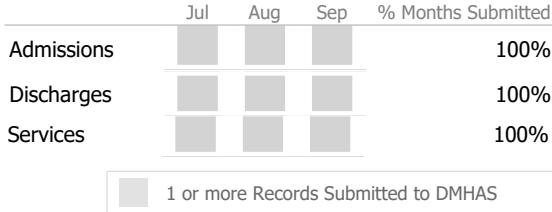
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"></div>	271	100%	90%	88%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 100%;"></div>	15	100%	75%	75%	25% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

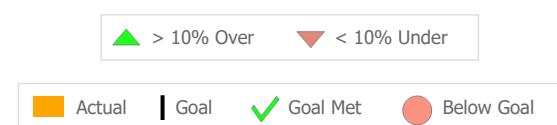
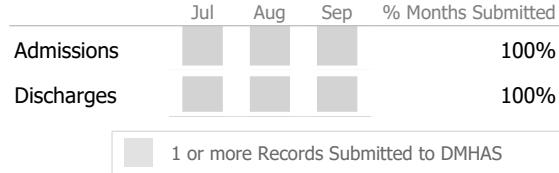
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	57	46	24%	▲
Admits	27	22	23%	▲
Discharges	30	21	43%	▲

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	11	110%	0%	70%	110% ▲

Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	22	-55% ▼
Admits	6	7	-14% ▼
Discharges	5	11	-55% ▼
Service Hours	101	125	-19% ▼

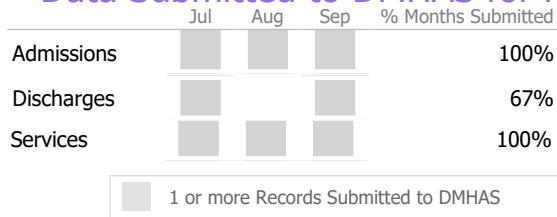
Data Submitted to DMHAS for Month



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	10	40%	▲
Admits	12	9	33%	▲
Discharges	13	8	63%	▲
Service Hours	60	49	23%	▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 17 Active Central Intake Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	33	-21%	▼
Admits	3	3	0%	
Discharges	2	4	-50%	▼
Service Hours	373	634	-41%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	95%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

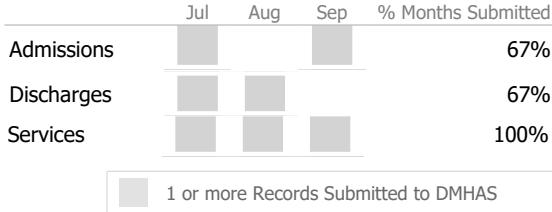
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	60%	47%	40%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		26	100%	N/A	73%	N/A
✓ Stable Living Situation		26	100%	60%	91%	40% ▲
✓ Social Support		25	96%	60%	82%	36% ▲
✓ Employed		8	31%	30%	34%	1%
● Improved/Maintained Function Score		6	27%	75%	49%	-48% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		23	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

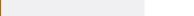
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	128	103	24%	▲
Admits	10	17	-41%	▼
Discharges	9	2	350%	▲
Service Hours	670	403	66%	▲

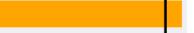
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	99%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

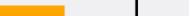
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	56%	50%	45%	6%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		128	100%	N/A	21%	N/A
✓ Social Support		101	79%	60%	55%	19% ▲
✓ Stable Living Situation		127	99%	95%	69%	4% ▲
✓ Employed		40	31%	30%	28%	1% ▲
● Improved/Maintained Function Score		16	14%	75%	34%	-61% ▼

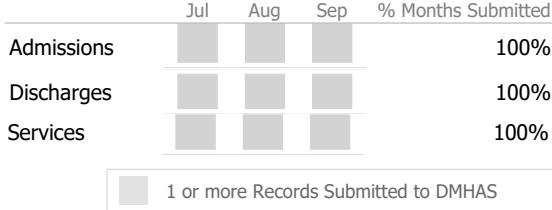
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		116	98%	90%	88%	8% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		4	40%	75%	75%	-35% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under



* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	327	329	-1%
Admits	-	-	
Discharges	19	2	850% 

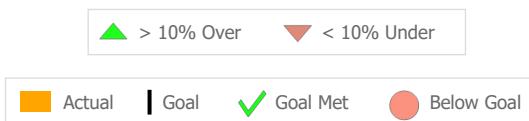
Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges   67%

 1 or more Records Submitted to DMHAS



* State Avg based on 1 Active Housing Assistance Programs