

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↑	Unique Clients	916	1,034	-11% ▼
↑	Admits	414	382	8%
↑	Discharges	418	518	-19% ▼
↑	Service Hours	6,966	6,471	8%
↑	Bed Days	1,095	1,184	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect	94% 80% 91%	94%	80%	91%
✓ Overall	92% 80% 91%	92%	80%	91%
✓ Quality and Appropriateness	92% 80% 93%	92%	80%	93%
✓ Participation in Treatment	91% 80% 92%	91%	80%	92%
✓ Access	90% 80% 88%	90%	80%	88%
✓ General Satisfaction	87% 80% 92%	87%	80%	92%
✓ Outcome	83% 80% 83%	83%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	321	28.5%
	Community Support	217	19.2%
	Crisis Services	158	14.0%
	ACT	88	7.8%
	ICS	60	5.3%
	Intake	43	3.8%
	Residential Services	22	2.0%
	Other	1	0.1%
Forensic MH			
	Forensics Community-based	218	19.3%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	125	14%	9%	Male	600	65%	58%
26-34	188	21%	18%	Female	307	33%	41%
35-44	205	23%	25%	Transgender/Other	10	1%	0%
45-54	141	15%	18%	Race			
55-64	154	17%	19%	White/Caucasian	583	67%	59%
65+	97	11%	11%	Black/African American	133	15%	17%
Ethnicity				Other	55	6%	12%
Non-Hispanic	683	74%	64%	Multiple Races	43	5%	1%
Unknown	119	13%	13%	Unknown	38	4%	8%
Hispanic-Other	61	7%	12%	Asian	11	1%	1%
Hisp-Puerto Rican	49	5%	10%	Am. Indian/Native Alaskan	9	1%	1%
Hispanic-Mexican	3	0%	1%	Hawaiian/Other Pacific Islander	1	0%	0%
Hispanic-Cuban	2	0%	0%				

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	91	-3%
Admits	9	9	0%
Discharges	9	4	125% ▲
Service Hours	1,507	1,622	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic 6 Month Updates	100%	85%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	 	4	44%	65%	46%	-21% ▼
No Re-admit within 30 Days of Discharge	 	9	100%	85%	95%	15% ▲
Follow-up within 30 Days of Discharge	 	2	50%	90%	47%	-40% ▼

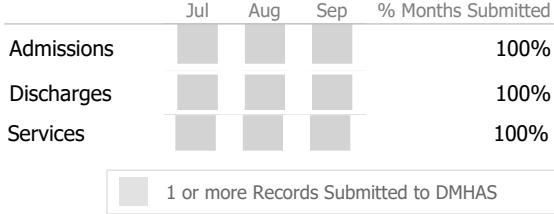
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	 	88	100%	N/A	64%	N/A
Stable Living Situation	 	77	88%	60%	86%	28% ▲
Social Support	 	60	68%	60%	70%	8% ▲
Employed	 	8	9%	15%	9%	-6% ▼
Improved/Maintained Function Score	 	29	40%	85%	45%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 	79	100%	90%	100%	10% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

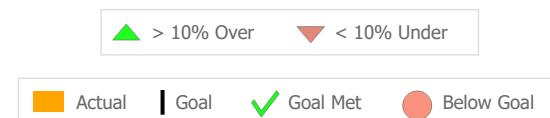
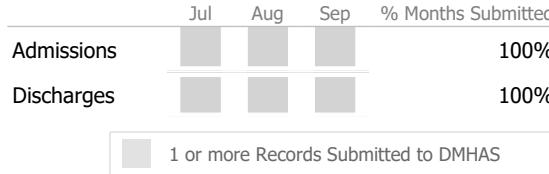
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	33	14	136%	▲
Admits	32	12	167%	▲
Discharges	32	12	167%	▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		30	94%	90%	73%	4%
✓ Community Location Evaluation		32	100%	80%	73%	20% ▲
● Follow-up Service within 48 hours		0	0%	90%	89%	-90% ▼

Data Submitted to DMHAS for Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

* State Avg based on 1 Active Re-entry Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	122	90	36%	▲
Admits	16	5	220%	▲
Discharges	6	15	-60%	▼
Service Hours	427	445	-4%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	98%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	50%	50%	45%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		121	99%	N/A	21%	N/A
✓ Social Support		100	82%	60%	55%	22% ▲
✓ Stable Living Situation		117	96%	95%	69%	1%
● Employed		16	13%	30%	28%	-17% ▼
● Improved/Maintained Function Score		5	5%	75%	34%	-70% ▼

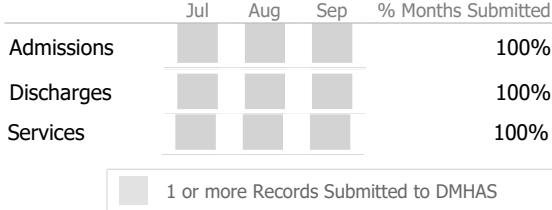
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		104	98%	90%	88%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		8	50%	75%	75%	-25% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

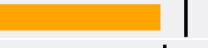
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

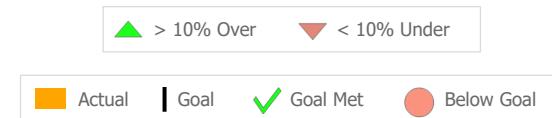
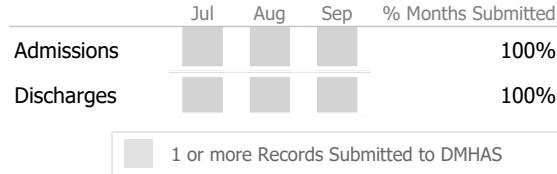
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	139	-8%
Admits	156	161	-3%
Discharges	156	161	-3%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		120	78%	90%	73%	-12% 
✓ Community Location Evaluation		138	90%	80%	73%	10% 
● Follow-up Service within 48 hours		2	50%	90%	89%	-40% 

Data Submitted to DMHAS for Month



* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	18	-6%
Admits	1	2	-50% ▼
Discharges	-	2	-100% ▼

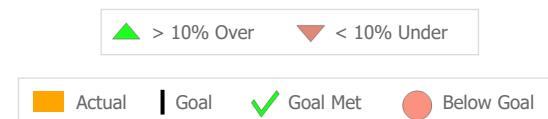
Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 33% 

Discharges 0% 

 1 or more Records Submitted to DMHAS



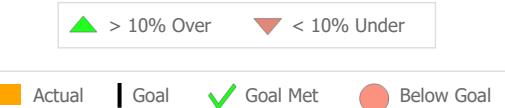
* State Avg based on 1 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	34	26%	▲
Admits	37	33	12%	▲
Discharges	37	28	32%	▲
Service Hours	97	88	10%	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%



* State Avg based on 17 Active Central Intake Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	195	361	-46% 
Admits	108	99	9%
Discharges	114	252	-55% 

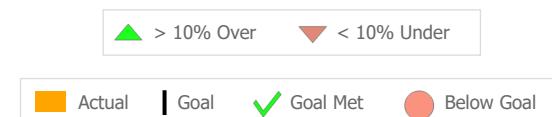
Jail Diversion

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	 Actual % vs Goal %	27	100%	0%	70%	100% 

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

 1 or more Records Submitted to DMHAS



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

 > 10% Over  < 10% Under

Discharges 0%

 Actual |  Goal  Goal Met  Below Goal 1 or more Records Submitted to DMHAS

* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	22	0%
Admits	9	10	-10%
Discharges	9	13	-31% ▼
Bed Days	1,095	1,184	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	93%
On-Time Periodic 6 Month Updates	100%	100%
Diagnosis Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	33%	95%	33%	-62% ▼
✓ No Re-admit within 30 Days of Discharge		9	100%	85%	100%	15% ▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	100%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		4	29%	95%	29%	-66% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	 	15	147 days	0.7	79%	90%	79%	-11% ▼



Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 1 Active Sub-Acute Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	209	178	17%	▲
Admits	24	29	-17%	▼
Discharges	23	7	229%	▲
Service Hours	1,482	1,111	33%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
On-Time Periodic		
6 Month Updates	90%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

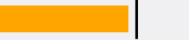
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		14	61%	50%	45%	11% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		207	99%	N/A	21%	N/A
✓ Social Support		163	78%	60%	55%	18% ▲
● Stable Living Situation		193	92%	95%	69%	-3%
● Employed		55	26%	30%	28%	-4%
● Improved/Maintained Function Score		19	12%	75%	34%	-63% ▼

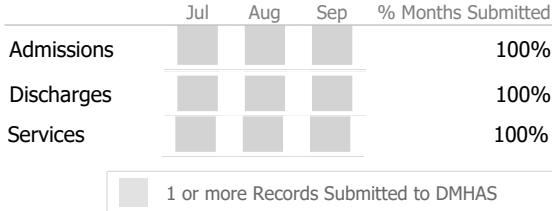
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		181	98%	90%	88%	8%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		17	71%	75%	75%	-4%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

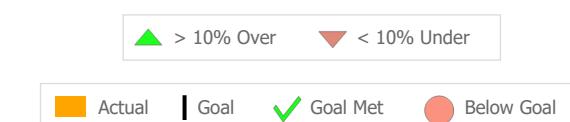
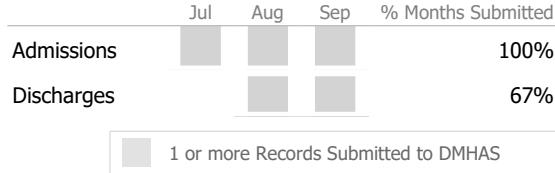
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	3	2	50% ▲
Discharges	3	3	0%

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	2	100%	0%	70%	100% ▲

Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	216	207	4%
Admits	15	15	0%
Discharges	17	13	31% ▲
Service Hours	2,052	2,098	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	92%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	100%

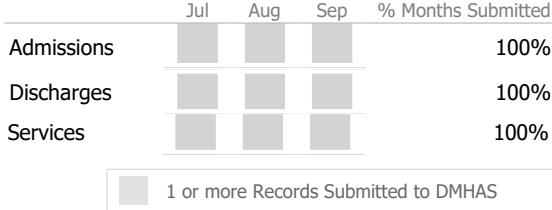
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	41%	65%	54%	-24% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		217	100%	N/A	45%	N/A
✓ Social Support		170	78%	60%	81%	18% ▲
✓ Stable Living Situation		203	94%	80%	90%	14% ▲
● Employed		39	18%	20%	20%	-2%
● Improved/Maintained Function Score		70	38%	65%	58%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		200	99%	90%	99%	9%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	1	0%
Service Hours	1	-	

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		33%
Services		33%

 > 10% Over  < 10% Under

 Actual |  Goal  Goal Met  Below Goal

* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	62	-3%
Admits	4	5	-20% ▼
Discharges	11	7	57% ▲
Service Hours	1,401	1,107	27% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	93%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

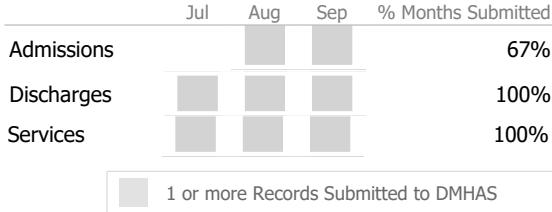
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	18%	60%	47%	-42% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		60	100%	N/A	73%	N/A
✓ Stable Living Situation		51	85%	60%	91%	25% ▲
✓ Social Support		43	72%	60%	82%	12% ▲
● Employed		14	23%	30%	34%	-7%
● Improved/Maintained Function Score		22	42%	75%	49%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		56	100%	90%	98%	10%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs