

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	916	1,034	-11% ▼
	Admits	414	382	8%
	Discharges	418	518	-19% ▼
	Service Hours	6,966	6,471	8%
	Bed Days	1,095	1,184	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 209 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect		94%	80%	91%
✓ Overall		92%	80%	91%
✓ Quality and Appropriateness		92%	80%	93%
✓ Participation in Treatment		91%	80%	92%
✓ Access		90%	80%	88%
✓ General Satisfaction		87%	80%	92%
✓ Outcome		83%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	321	28.5%
	Community Support	217	19.2%
	Crisis Services	158	14.0%
	ACT	88	7.8%
	ICS	60	5.3%
	Intake	43	3.8%
	Residential Services	22	2.0%
	Other	1	0.1%
Forensic MH	Forensics Community-based	218	19.3%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	125	14%	9%	Male	600	65%	58%
26-34	188	21%	18%	Female	307	33%	41%
35-44	205	23%	25%	Transgender/Other	10	1%	0%
45-54	141	15%	18%				
55-64	154	17%	19%				
65+	97	11%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	683	74%	64%	White/Caucasian	583	67%	59%
Unknown	119	13%	13%	Black/African American	133	15%	17%
Hispanic-Other	61	7%	12%	Other	55	6%	12%
Hisp-Puerto Rican	49	5%	10%	Multiple Races	43	5%	1%
Hispanic-Mexican	3	0%	1%	Unknown	38	4%	8%
Hispanic-Cuban	2	0%	0%	Asian	11	1%	1%
				Am. Indian/Native Alaskan	9	1%	1%
				Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	88	91	-3%
Admits	9	9	0%
Discharges	9	4	125% ▲
Service Hours	1,507	1,622	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 97%	94%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	85%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	4	44%	65%	46%	-21% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	9	100%	85%	95%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge	<div><div></div></div>	2	50%	90%	47%	-40% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	88	100%	N/A	64%	N/A
✓ Stable Living Situation	<div><div></div></div>	77	88%	60%	86%	28% ▲
✓ Social Support	<div><div></div></div>	60	68%	60%	70%	8%
● Employed	<div><div></div></div>	8	9%	15%	9%	-6%
● Improved/Maintained Function Score	<div><div></div></div>	29	40%	85%	45%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	79	100%	90%	100%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

 Goal Met 

●

 Below Goal

\* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	14	136% ▲
Admits	32	12	167% ▲
Discharges	32	12	167% ▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div><div></div></div>	30	94%	90%	73%	4%
✓ Community Location Evaluation	<div><div></div></div>	32	100%	80%	73%	20% ▲
● Follow-up Service within 48 hours	<div><div></div></div>	0	0%	90%	89%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲

> 10% Over

▼

< 10% Under

■

Actual

|

Goal

✓

Goal Met

●

Below Goal

\* State Avg based on 1 Active Re-entry Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	122	90	36% ▲
Admits	16	5	220% ▲
Discharges	6	15	-60% ▼
Service Hours	427	445	-4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 98%	89%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 98%	50%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	3	50%	50%	45%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	121	99%	N/A	21%	N/A
✓ Social Support	<div><div></div></div>	100	82%	60%	55%	22% ▲
✓ Stable Living Situation	<div><div></div></div>	117	96%	95%	69%	1%
● Employed	<div><div></div></div>	16	13%	30%	28%	-17% ▼
● Improved/Maintained Function Score	<div><div></div></div>	5	5%	75%	34%	-70% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	104	98%	90%	88%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div><div></div></div>	8	50%	75%	75%	-25% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	128	139	-8%
Admits	156	161	-3%
Discharges	156	161	-3%

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Evaluation within 1.5 hours of Request	<div><div></div></div>	120	78%	90%	73%	-12% <div></div>
<div></div> Community Location Evaluation	<div><div></div></div>	138	90%	80%	73%	10%
<div></div> Follow-up Service within 48 hours	<div><div></div></div>	2	50%	90%	89%	-40% <div></div>

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	17	18	-6%	
Admits	1	2	-50%	▼
Discharges	-	2	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over  < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 1 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	43	34	26%	▲
Admits	37	33	12%	▲
Discharges	37	28	32%	▲
Service Hours	97	88	10%	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over     < 10% Under

Actual    |    Goal     Goal Met     Below Goal

\* State Avg based on 17 Active Central Intake Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	195	361	-46%	▼
Admits	108	99	9%	
Discharges	114	252	-55%	▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div></div>	27	100%	0%	70%	100% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	22	0%
Admits	9	10	-10%
Discharges	9	13	-31% ▼
Bed Days	1,095	1,184	-8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 93%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	100%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	3	33%	95%	33%	-62% ▼
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	9	100%	85%	100%	15% ▲
✓ Follow-up within 30 Days of Discharge	<div><div></div></div>	3	100%	90%	100%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div><div></div></div>	4	29%	95%	29%	-66% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	15	147 days	0.7	79%	90%	79%	-11% ▼

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 1 Active Sub-Acute Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	209	178	17% ▲
Admits	24	29	-17% ▼
Discharges	23	7	229% ▲
Service Hours	1,482	1,111	33% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	95% 89%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	90% 50%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	100% 98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	14	61%	50%	45%	11% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	207	99%	N/A	21%	N/A
✓ Social Support	<div><div></div></div>	163	78%	60%	55%	18% ▲
● Stable Living Situation	<div><div></div></div>	193	92%	95%	69%	-3%
● Employed	<div><div></div></div>	55	26%	30%	28%	-4%
● Improved/Maintained Function Score	<div><div></div></div>	19	12%	75%	34%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	181	98%	90%	88%	8%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	17	71%	75%	75%	-4%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	3	2	50% ▲
Discharges	3	3	0%

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	<div></div>	2	100%	0%	70%	100% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges		<div></div>	<div></div>	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	216	207	4%
Admits	15	15	0%
Discharges	17	13	31% ▲
Service Hours	2,052	2,098	-2%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 96%	92%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 92%	90%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 99%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	7	41%	65%	54%	-24% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	217	100%	N/A	45%	N/A
✓ Social Support	<div><div></div></div>	170	78%	60%	81%	18% ▲
✓ Stable Living Situation	<div><div></div></div>	203	94%	80%	90%	14% ▲
● Employed	<div><div></div></div>	39	18%	20%	20%	-2%
● Improved/Maintained Function Score	<div><div></div></div>	70	38%	65%	58%	-27% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	200	99%	90%	99%	9%

▲ > 10% Over ▼ < 10% Under

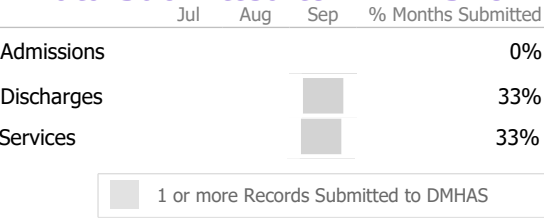
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	1	1	0%
Service Hours	1	-	

Data Submitted to DMHAS for Month



\* State Avg based on 23 Active Other Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	62	-3%
Admits	4	5	-20% ▼
Discharges	11	7	57% ▲
Service Hours	1,401	1,107	27% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 90%	88%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 93%	86%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	2	18%	60%	47%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div><div></div></div>	60	100%	N/A	73%	N/A
✓ Stable Living Situation	<div><div></div></div>	51	85%	60%	91%	25% ▲
✓ Social Support	<div><div></div></div>	43	72%	60%	82%	12% ▲
● Employed	<div><div></div></div>	14	23%	30%	34%	-7% ▼
● Improved/Maintained Function Score	<div><div></div></div>	22	42%	75%	49%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	56	100%	90%	98%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs