

**Provider Activity**

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	956	951	1%
	Admits	117	135	-13% ▼
	Discharges	121	125	-3%
	Service Hours	6,351	6,602	-4%
	Bed Days	3,750	3,561	5%
	S.Rehab/PHP/IOP	3,787	3,953	-4%

▲ &gt; 10% Over 1 Yr Ago

▼ &gt; 10% Under 1Yr Ago

**Consumer Satisfaction Survey**

(Based on 168 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Respect	96%   80%   91%	96%	80%	91%
✓ Quality and Appropriateness	94%   80%   93%	94%	80%	93%
✓ Participation in Treatment	92%   80%   92%	92%	80%	92%
✓ Overall	92%   80%   91%	92%	80%	91%
✓ General Satisfaction	92%   80%   92%	92%	80%	92%
✓ Access	90%   80%   88%	90%	80%	88%
● Outcome	76%   80%   83%	76%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

**Clients by Level of Care**

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	800	60.8%
	Social Rehabilitation	246	18.7%
	Community Support	180	13.7%
	Residential Services	52	4.0%
	Case Management	36	2.7%
<b>Forensic MH</b>			
	Residential Services	2	0.2%

**Age**

	#	%	State Avg
18-25	113	12%	9%
26-34	163	17%	18%
35-44	170	18%	25%
45-54	142	15%	18%
55-64	232	24%	19%
65+	139	14%	11%

**Gender**

	#	%	State Avg
Male	485	51%	58%
Female	471	49%	41%
Transgender/Other	3	0%	0%

**Race**

	#	%	State Avg
White/Caucasian	675	70%	59%
Black/African American	177	18%	17%
Unknown	45	5%	8%
Am. Indian/Native Alaskan	20	2%	1%
Other	17	2%	12%
Hawaiian/Other Pacific Islander	13	1%	0%
Asian	12	1%	1%
Multiple Races			1%

**Ethnicity**

	#	%	State Avg
Non-Hispanic	722	75%	64% ▲
Unknown	96	10%	13%
Hispanic-Other	82	9%	12%
Hisp-Puerto Rican	56	6%	10%
Hispanic-Mexican	3	0%	1%
Hispanic-Cuban			0%

■ Unique Clients | State Avg | ▲ &gt; 10% Over State Avg | ▼ &gt; 10% Under State Avg

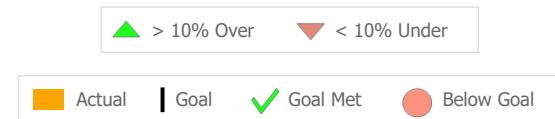
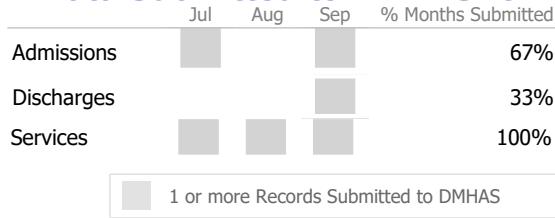
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▼
Unique Clients	56	64	-13%	▼
Admits	2	2	0%	
Discharges	2	4	-50%	▼
Service Hours	619	830	-25%	▼
Social Rehab/PHP/IOP Days	1,176	1,559	-25%	▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	98%	53	98%	90%	83%	8%

## Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	2	1	100%	▲
Admits	1	-		
Discharges	1	-		
Service Hours	4	85	-96%	▼
Bed Days	17	61	-72%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	80%	90%
On-Time Periodic 6 Month Updates	N/A	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	22%

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	13	0%
Admits	4	5	-20% ▼
Discharges	4	2	100% ▲
Bed Days	866	903	-4%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

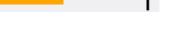
  

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	75%	60%	60%	15% ▲
✓ Follow-up within 30 Days of Discharge		3	100%	90%	83%	10% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		12	92%	60%	86%	32% ▲
✓ Stable Living Situation		13	100%	95%	95%	5% ▲
● Employed		3	23%	25%	16%	-2%
● Self Help		7	54%	N/A	58%	N/A
● Improved/Maintained Function Score		7	88%	95%	54%	-7%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		12	298 days	0.9	78%	90%	91%	-12% ▼



## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	2	1	100%	▲
Admits	1	1	0%	
Discharges	1	-		
Service Hours	41	13		
Bed Days	92	13	608%	▲

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	95%	78%	5%
✓ No Re-admit within 30 Days of Discharge		1	100%	85%	83%	15% <span>▲</span>
✓ Follow-up within 30 Days of Discharge		1	100%	90%	100%	10%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		93%	96%
On-Time Periodic 6 Month Updates		N/A	100%
Diagnosis	Actual	State Avg	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		1	100%	75%	45%	25% <span>▲</span>

## Service Utilization

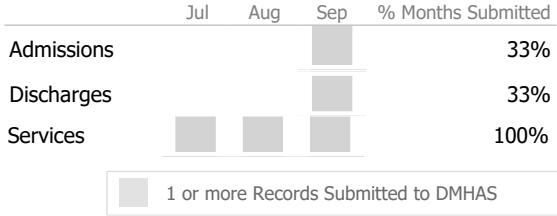
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		1	100%	90%	98%	10% <span>▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	  	1	62 days	0.5	100%	90%	83%	10% <span>▲</span>



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 8 Active Transitional Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	154	187	-18% <span style="color: red;">▼</span>
Admits	8	18	-56% <span style="color: red;">▼</span>
Discharges	13	16	-19% <span style="color: red;">▼</span>
Service Hours	195	203	-4% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	70%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	62%	50%	45%	12% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		142	92%	60%	55%	32% <span style="color: green;">▲</span>
✓ Stable Living Situation		146	95%	95%	69%	0% <span style="color: green;">▲</span>
● Employed		41	27%	30%	28%	-3% <span style="color: red;">▼</span>
✓ Improved/Maintained Function Score		110	82%	75%	34%	7% <span style="color: green;">▲</span>
Self Help		14	9%	N/A	21%	N/A <span style="color: green;">▲</span>

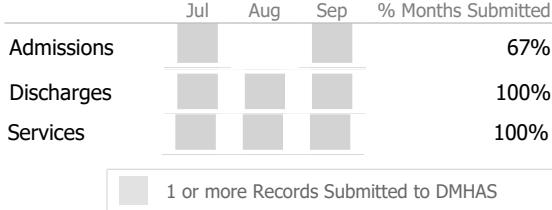
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		145	99%	90%	88%	9% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		7	88%	75%	75%	13% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	179	185	-3%
Admits	19	31	-39% <span style="color: red;">▼</span>
Discharges	27	33	-18% <span style="color: red;">▼</span>
Service Hours	1,038	792	31% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
On-Time Periodic		
6 Month Updates	100%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		16	59%	65%	54%	-6%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		166	92%	60%	81%	32% <span style="color: green;">▲</span>
✓ Stable Living Situation		172	96%	80%	90%	16% <span style="color: green;">▲</span>
✓ Employed		48	27%	20%	20%	7% <span style="color: green;">▲</span>
✓ Improved/Maintained Function Score		113	80%	65%	58%	15% <span style="color: green;">▲</span>
Self Help		19	11%	N/A	45%	N/A

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		160	99%	90%	99%	9% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 33 Active CSP Programs

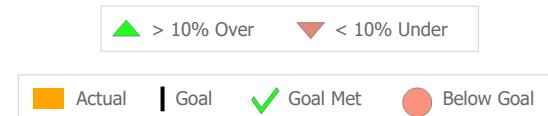
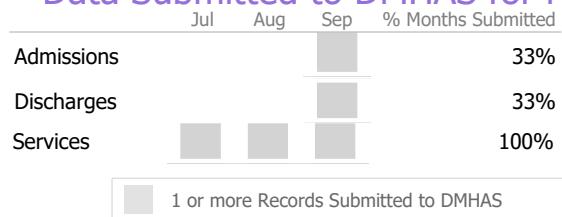
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	24	17% <span style="color: green;">▲</span>
Admits	5	-	
Discharges	11	-	
Service Hours	65	7	
Social Rehab/PHP/IOP Days	3	3	0%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		19	83%	90%	83%	-7%

## Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	9	11%	▲
Admits	1	-		
Discharges	3	2	50%	▲
Service Hours	58	19		

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	10	100%	85%	85%	15% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	9	100%	90%	96%	10%

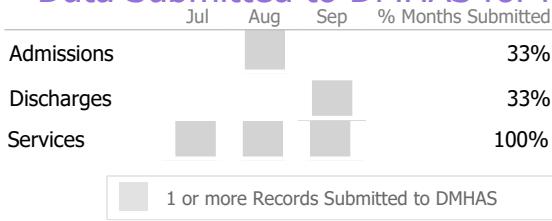
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%

On-Time Periodic	Actual	State Avg
6 Month Updates	83%	81%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	17	-6%
Admits	1	-	
Discharges	1	-	
Service Hours	95	94	1%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	   	15	94%	85%	85%	9%

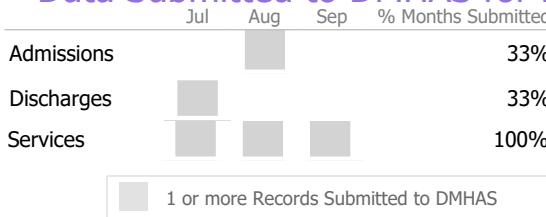
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	15	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	   	97%	96%
On-Time Periodic	Actual	State Avg	
6 Month Updates	   	85%	81%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	9	11%	▲
Admits	1	2	-50%	▼
Discharges	2	-		
Service Hours	66	68	-3%	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	100%	10	100%	85%	86%	15% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	9	100%	90%	94%	10%

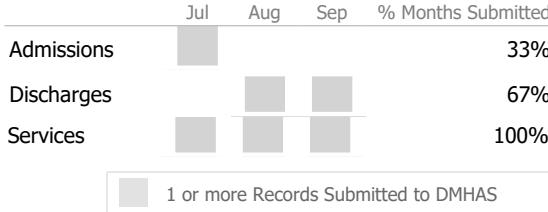
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	83%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under



\* State Avg based on 69 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	2	1	100% <span style="color: green;">▲</span>
Discharges	2	1	100% <span style="color: green;">▲</span>
Bed Days	358	240	49% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	60%	-60%
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		2	40%	25%	16%	15% <span style="color: green;">▲</span>
Self Help		4	80%	N/A	58%	N/A
Social Support		3	60%	60%	86%	0%
Stable Living Situation		5	100%	95%	95%	5%
Improved/Maintained Function Score		1	50%	95%	54%	-45% <span style="color: red;">▼</span>

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
97%	4	184 days	1.0	97%	90%	91%	7%	



< 90% 90-110% >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

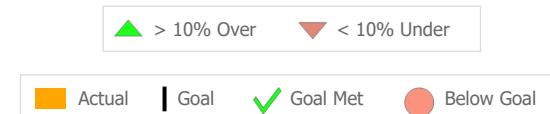
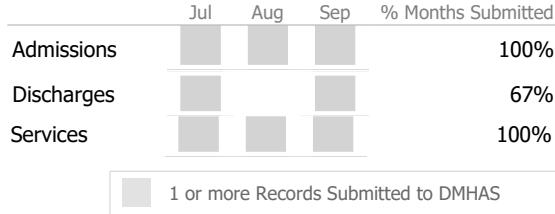
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	189	194	-3%
Admits	20	17	18% <span style="color: green;">▲</span>
Discharges	4	9	-56% <span style="color: red;">▼</span>
Service Hours	1,932	2,160	-11% <span style="color: red;">▼</span>
Social Rehab/PHP/IOP Days	2,608	2,391	9%

## Service Utilization

Measure	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
					Actual % vs Goal %	Actual
Clients Receiving Services	167	98%	90%	83%		8%

## Data Submitted to DMHAS for Month



\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	759	739	3%
Admits	50	54	-7%
Discharges	46	56	-18% ▼
Service Hours	1,869	1,482	26% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	86%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		18	39%	50%	45%	-11% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		718	94%	60%	55%	34% ▲
✓ Employed		270	35%	30%	28%	5%
✓ Stable Living Situation		722	95%	95%	69%	0%
✓ Improved/Maintained Function Score		558	83%	75%	34%	8%
Self Help		96	13%	N/A	21%	N/A

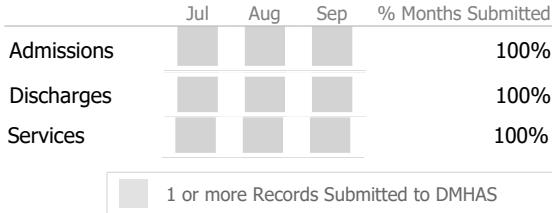
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		699	98%	90%	88%	8%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		40	80%	75%	75%	5%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	23	-4%
Admits	1	2	-50% ▼
Discharges	-	2	-100% ▼
Bed Days	1,993	1,961	2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		22	100%	N/A	58%	N/A
✓ Social Support		22	100%	60%	86%	40% ▲
✓ Stable Living Situation		22	100%	95%	95%	5%
● Employed		5	23%	25%	16%	-2%
✓ Improved/Maintained Function Score		18	95%	95%	54%	0%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		22	780 days	1.0	98%	90%	91%	8%



## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 33%

Discharges 0%

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	9	-11% ▼
Admits	-	1	-100% ▼
Discharges	3	-	
Service Hours	369	849	-57% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	71%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	75%	60%	89%	15% ▲
✓ Stable Living Situation		8	100%	85%	96%	15% ▲
✓ Employed		2	25%	25%	15%	0%
Self Help		2	25%	N/A	48%	N/A

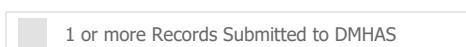
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		8	100%	90%	98%	10% ▲

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	100%



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	4	50%	▲
Admits	1	1	0%	
Discharges	1	-		
Bed Days	424	352	20%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
Treatment Completed Successfully		0	0%	60%	60%	-60%	▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A	

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		6	100%	60%	86%	40% ▲
Self Help		5	83%	N/A	58%	N/A
✓ Stable Living Situation		6	100%	95%	95%	5%
● Employed		1	17%	25%	16%	-8%
● Improved/Maintained Function Score		0	0%	95%	54%	-95% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	170 days	0.8	92%	90%	91%	2%

■ < 90% ■ 90-110% ■ >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

■ Actual ■ Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs