

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
Unique Clients	851	877	-3%	
Admits	440	425	4%	
Discharges	415	407	2%	
Service Hours	10,790	9,326	16%	▲
Bed Days	1,199	1,180	2%	
S.Rehab/PHP/IOP	3			

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 193 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		90%	80%	91%
✓ Participation in Treatment		89%	80%	92%
✓ Quality and Appropriateness		88%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Access		88%	80%	88%
✓ Respect		86%	80%	91%
● Outcome		77%	80%	83%

Satisfied % | Goal % | 0-80% | 80-100% | Goal Met | Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Community Support	260	19.8%	
Outpatient	209	15.9%	
Social Rehabilitation	193	14.7%	
Crisis Services	182	13.8%	
Other	105	8.0%	
ACT	79	6.0%	
ICS	58	4.4%	
Employment Services	48	3.7%	
Intake	37	2.8%	
Residential Services	18	1.4%	
Forensic MH			
Forensics Community-based	119	9.0%	
Forensic SA			
Forensics Community-based	7	0.5%	

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	110	13%	9%		Male	477	56%	58%
26-34	147	17%	18%		Female	354	42%	41%
35-44	164	19%	25%		Transgender/Other	20	2%	0%
45-54	120	14%	18%					
55-64	160	19%	19%					
65+	148	17%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	682	80%	64%	▲	White/Caucasian	601	71%	59%
Unknown	101	12%	13%		Black/African American	126	15%	17%
Hispanic-Other	43	5%	12%		Unknown	58	7%	8%
Hisp-Puerto Rican	21	2%	10%		Other	39	5%	12%
Hispanic-Cuban	2	0%	0%		Multiple Races	12	1%	1%
Hispanic-Mexican	2	0%	1%		Asian	8	1%	1%
					Am. Indian/Native Alaskan	4	0%	1%
					Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	79	76	4%
Admits	3	5	-40% ▼
Discharges	3	6	-50% ▼
Service Hours	1,696	1,248	36% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	87%	94%
On-Time Periodic 6 Month Updates	51%	85%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	0	0%	65%	46%	-65%	▼
No Re-admit within 30 Days of Discharge	1	100%	85%	95%	15%	▲
Follow-up within 30 Days of Discharge	N/A	N/A	90%	47%	N/A	

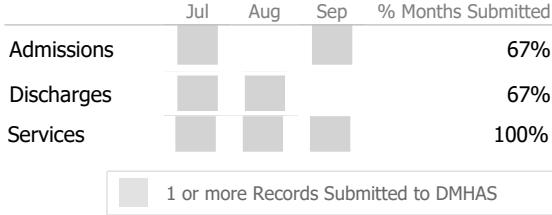
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	70	89%	N/A	64%	N/A	
Stable Living Situation	59	75%	60%	86%	15%	▲
Employed	8	10%	15%	9%	-5%	
Social Support	37	47%	60%	70%	-13%	▼
Improved/Maintained Function Score	21	30%	85%	45%	-55%	▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	76	100%	90%	100%	10%	

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 11 Active Assertive Community Treatment Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	102	111	-8%
Admits	6	4	50% ▲
Discharges	10	2	400% ▲
Service Hours	1,570	1,680	-7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	96%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

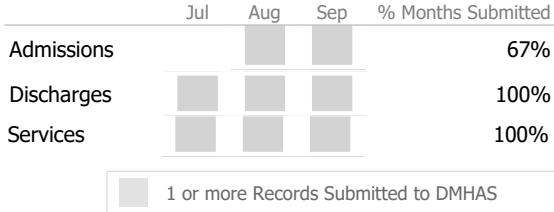
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	60%	65%	54%	-5%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		102	99%	N/A	45%	N/A
✓ Stable Living Situation		96	93%	80%	90%	13% ▲
✓ Social Support		71	69%	60%	81%	9% ▲
● Employed		15	15%	20%	20%	-5% ▼
● Improved/Maintained Function Score		47	50%	65%	58%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		96	99%	90%	99%	9% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active CSP Programs

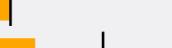
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	94	103	-9%
Admits	3	9	-67% ▼
Discharges	3	9	-67% ▼
Service Hours	964	841	15% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
On-Time Periodic		
6 Month Updates	89%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

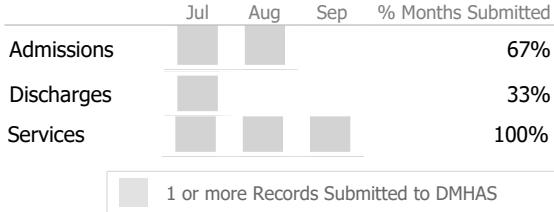
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	65%	54%	35% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		93	99%	N/A	45%	N/A
✓ Stable Living Situation		88	94%	80%	90%	14% ▲
✓ Social Support		67	71%	60%	81%	11% ▲
✓ Employed		19	20%	20%	20%	0% ▲
● Improved/Maintained Function Score		30	35%	65%	58%	-30% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		91	100%	90%	99%	10% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	60	8%
Admits	11	7	57% ▲
Discharges	6	4	50% ▲
Service Hours	652	533	22% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
On-Time Periodic		
6 Month Updates	95%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	83%	65%	54%	18% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		64	98%	N/A	45%	N/A
✓ Stable Living Situation		65	100%	80%	90%	20% ▲
✓ Social Support		47	72%	60%	81%	12% ▲
✓ Employed		13	20%	20%	20%	0%
● Improved/Maintained Function Score		20	40%	65%	58%	-25% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		54	100%	90%	99%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under



* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	48	0%
Admits	2	3	-33% ▼
Discharges	1	4	-75% ▼
Service Hours	260	258	1%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	18	38%	35%	42%	3%

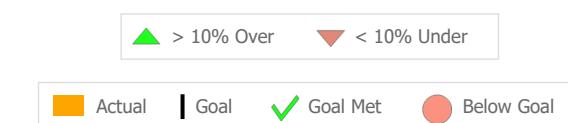
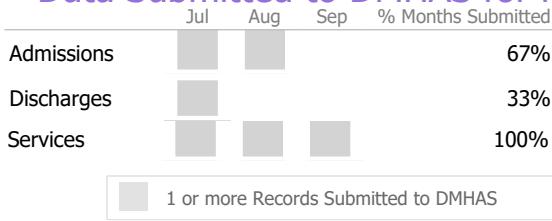
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Actual % vs Goal %	45	98%	90%	98%	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	91%
On-Time Periodic	Actual	State Avg
6 Month Updates	95%	96%

Data Submitted to DMHAS for Month

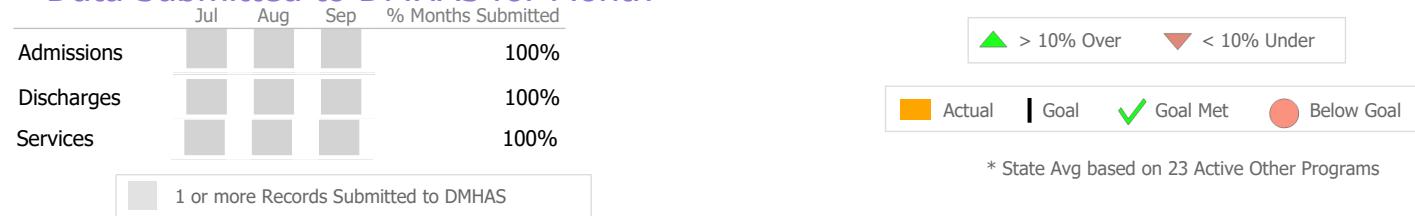


* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	50	40	25%	▲
Admits	15	9	67%	▲
Discharges	17	12	42%	▲
Service Hours	131	117	13%	▲

Data Submitted to DMHAS for Month

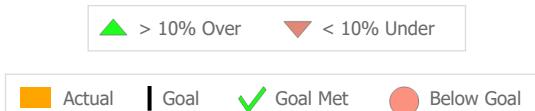


Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	44	47	-6%
Admits	15	25	-40% ▼
Discharges	11	7	57% ▲
Service Hours	288	407	-29% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%



* State Avg based on 23 Active Other Programs

■ 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	77	66	17%	▲
Admits	10	7	43%	▲
Discharges	4	3	33%	▲
Service Hours	531	475	12%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	25%	50%	45%	-25% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		77	99%	N/A	21%	N/A
✓ Social Support		56	72%	60%	55%	12% ▲
✓ Employed		27	35%	30%	28%	5%
✓ Stable Living Situation		75	96%	95%	69%	1%
● Improved/Maintained Function Score		15	25%	75%	34%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		67	99%	90%	88%	9%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		10	100%	75%	75%	25% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

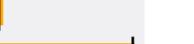
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	80	67	19%	▲
Admits	12	7	71%	▲
Discharges	2	5	-60%	▼
Service Hours	458	347	32%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	97%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	45%	0%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		80	100%	N/A	21%	N/A
✓ Social Support		60	75%	60%	55%	15% ▲
✓ Employed		26	32%	30%	28%	2% ▲
✓ Stable Living Situation		77	96%	95%	69%	1% ▲
● Improved/Maintained Function Score		9	14%	75%	34%	-61% ▼

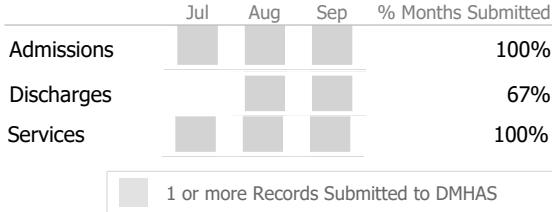
Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		68	100%	90%	88%	10% ▲

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		11	92%	75%	75%	17% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	59	-12% ▼
Admits	5	5	0%
Discharges	9	6	50% ▲
Service Hours	287	232	23% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	89%
On-Time Periodic		
6 Month Updates	97%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		8	89%	50%	45%	39%
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		52	100%	N/A	21%	N/A
✓ Social Support		42	81%	60%	55%	21% ▲
✓ Stable Living Situation		50	96%	95%	69%	1%
● Employed		15	29%	30%	28%	-1%
● Improved/Maintained Function Score		2	4%	75%	34%	-71% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		47	100%	90%	88%	10%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		4	80%	75%	75%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	2	3	-33% ▼
Discharges	2	4	-50% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	92%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 50%;"><div style="width: 50%;"></div></div>	1	50%	75%	51%	-25% ▼
● No Re-admit within 30 Days of Discharge	<div style="width: 50%;"><div style="width: 50%;"></div></div>	1	50%	85%	76%	-35% ▼
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	63%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0	0%	75%	48%	-75% ▼

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under
■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

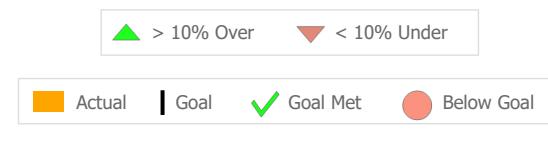
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	10	-30% 
Admits	1	1	0%
Discharges	4	7	-43% 

Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Follow-up Service within 48 hours		1	100%	0%	2% 

Data Submitted to DMHAS for Month

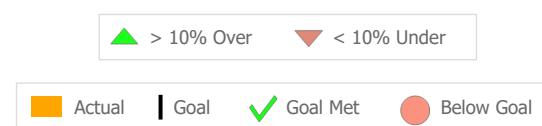


* State Avg based on 9 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	14	27	-48%	▼
Admits	3	11	-73%	▼
Discharges	3	12	-75%	▼

Data Submitted to DMHAS for Month



* State Avg based on 1 Active Standard Case Management Programs

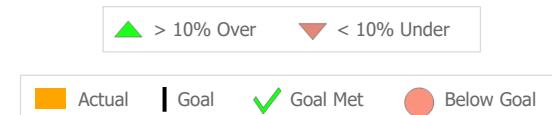
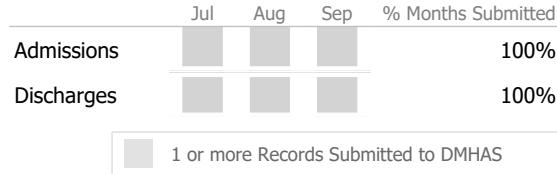
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	174	151	15%	▲
Admits	254	210	21%	▲
Discharges	252	213	18%	▲

Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request	88%	222	88%	90%	73%	-2%
✓ Community Location Evaluation	99%	250	99%	80%	73%	19% ▲
✓ Follow-up Service within 48 hours	96%	24	96%	90%	89%	6%

Data Submitted to DMHAS for Month

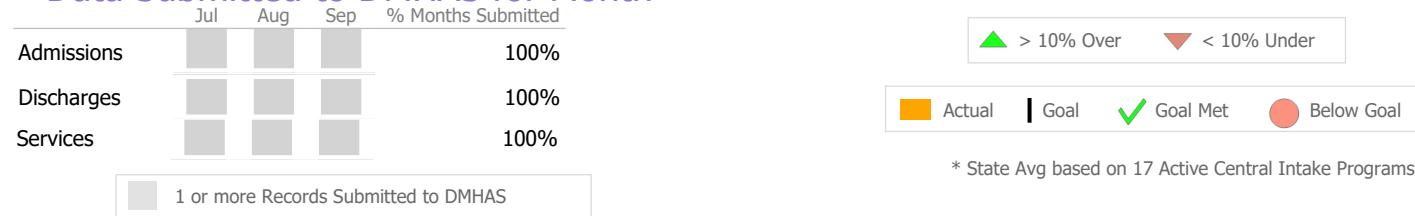


* State Avg based on 26 Active Mobile Crisis Team Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	35	6%
Admits	33	31	6%
Discharges	30	28	7%
Service Hours	71	71	1%

Data Submitted to DMHAS for Month



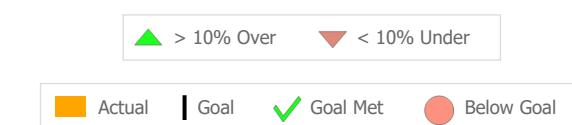
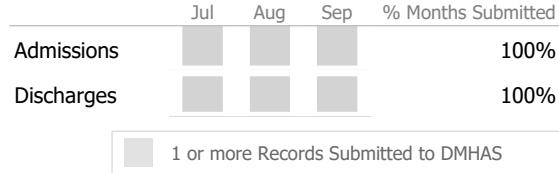
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	107	156	-31% ▼
Admits	37	61	-39% ▼
Discharges	43	61	-30% ▼

Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	13	100%	0%	70%	100%	▲

Data Submitted to DMHAS for Month



* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	16	-6%
Admits	9	8	13% ▲
Discharges	9	10	-10%
Service Hours	301	349	-14% ▼
Bed Days	647	686	-6%

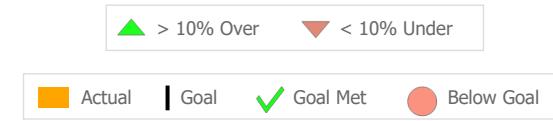
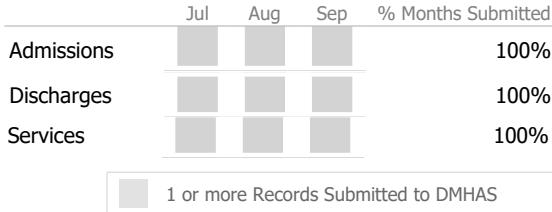
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	
						Actual % vs Goal %	Actual
✓ No Re-admit within 30 Days of Discharge		8	89%	85%	91%	4%	
● Follow-up within 30 Days of Discharge		4	80%	90%	54%	-10%	

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	
								Actual % vs Goal %	Actual
● Avg Utilization Rate	 	8	122 days	0.5	88%	90%	61%	-2%	
 < 90% 90-110% >110%									

Data Submitted to DMHAS for Month



* State Avg based on 13 Active Respite Bed Programs

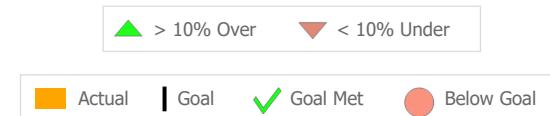
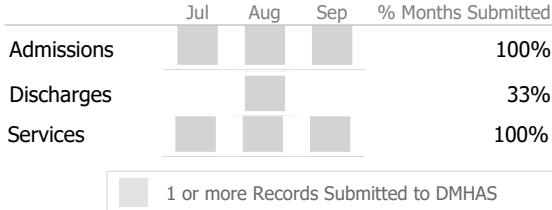
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	193	221	-13% ▼
Admits	11	14	-21% ▼
Discharges	1	7	-86% ▼
Service Hours	1,659	1,361	22% ▲
Social Rehab/PHP/IOP Days	3	0	

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		168	92%	90%	83%	2%

Data Submitted to DMHAS for Month



* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	7	-14% ▼
Admits	-	1	-100% ▼
Discharges	-	1	-100% ▼
Bed Days	552	494	12% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	75%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		6	100%	N/A	58%	N/A
✓ Employed		3	50%	25%	16%	25% ▲
✓ Social Support		5	83%	60%	86%	23% ▲
✓ Stable Living Situation		6	100%	95%	95%	5%
● Improved/Maintained Function Score		2	50%	95%	54%	-45% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	467 days	1.0	100%	90%	91%	10%



Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions

0%

Discharges

0%



▲ > 10% Over ▼ < 10% Under

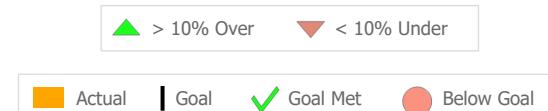
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	19	24	-21%	▼
Admits	1	-		
Discharges	-	-		
Service Hours	367	290	26%	▲

Data Submitted to DMHAS for Month



* State Avg based on 23 Active Other Programs

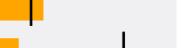
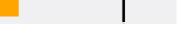
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	58	59	-2%
Admits	7	4	75% ▲
Discharges	5	6	-17% ▼
Service Hours	1,555	1,116	39% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

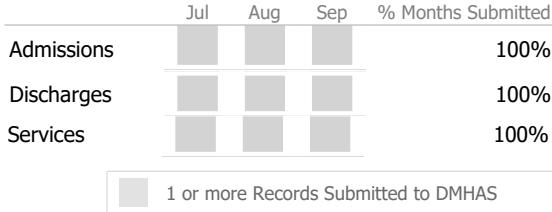
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	60%	47%	20% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		58	100%	N/A	73%	N/A
✓ Stable Living Situation		56	97%	60%	91%	37% ▲
✓ Social Support		45	78%	60%	82%	18% ▲
✓ Employed		21	36%	30%	34%	6% ▲
● Improved/Maintained Function Score		14	30%	75%	49%	-45% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		51	100%	90%	98%	10% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 19 Active Intensive Community Services Programs