

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	576	672	-14% ▼
↗	Admits	113	127	-11% ▼
↗	Discharges	60	72	-17% ▼
↘	Service Hours	5,597	4,557	23% ▲
↘	Bed Days	6,869	7,079	-3%
↘	S.Rehab/PHP/IOP	2,045	1,953	5%

▲ &gt; 10% Over 1 Yr Ago

▼ &gt; 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 105 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall	93%   80%   91%	93%	80%	91%
✓ Respect	92%   80%   91%	92%	80%	91%
✓ Participation in Treatment	91%   80%   92%	91%	80%	92%
✓ General Satisfaction	89%   80%   92%	89%	80%	92%
✓ Quality and Appropriateness	89%   80%   93%	89%	80%	93%
✓ Access	86%   80%   88%	86%	80%	88%
✓ Outcome	83%   80%   83%	83%	80%	83%



## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Community Support	209	26.8%
	Social Rehabilitation	194	24.8%
	Case Management	180	23.0%
	Residential Services	84	10.8%
	Recovery Support	42	5.4%
	Education Support	24	3.1%
<b>Addiction</b>			
	Case Management	45	5.8%
<b>Forensic MH</b>			
	Case Management	3	0.4%

## Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	22	4%	9%		Male	347	60%	58%
26-34	69	12%	18%		Female	228	40%	41%
35-44	123	21%	25%		Transgender/Other	1	0%	0%
45-54	117	20%	18%					
55-64	176	31% ▲	19%					
65+	69	12%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	440	76% ▲	64%		White/Caucasian	425	74% ▲	59%
Hispanic-Other	53	9%	12%		Black/African American	74	13%	17%
Hisp-Puerto Rican	41	7%	10%		Multiple Races	30	5%	1%
Unknown	40	7%	13%		Other	22	4%	12%
Hispanic-Cuban	2	0%	0%		Unknown	14	2%	8%
Hispanic-Mexican			1%		Am. Indian/Native Alaskan	8	1%	1%
					Asian	3	1%	1%
					Hawaiian/Other Pacific Islander			0%



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	8	0%
Admits	1	1	0%
Discharges	1	1	0%
Bed Days	637	595	7%

## Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data		100%	86%
On-Time Periodic		Actual	State Avg
6 Month Updates		100%	95%
Diagnosis		Actual	State Avg
Valid MH/SU Diagnosis		100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	60%	-60%
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		6	75%	N/A	58%	N/A
✓ Social Support		5	62%	60%	86%	2%
● Stable Living Situation		7	88%	95%	95%	-7%
● Employed		0	0%	25%	16%	-25% ▼
● Improved/Maintained Function Score		4	67%	95%	54%	-28% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
	< 90%	90-110%	> 110%							
✓ Avg Utilization Rate				7	1,150 days	0.9	99%	90%	91%	9%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	1	-100% ▼
Discharges	1	1	0%
Bed Days	906	842	8%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	60%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	60%	-60% ▼
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		8	80%	60%	86%	20% ▲
● Stable Living Situation		9	90%	95%	95%	-5%
Self Help		4	40%	N/A	58%	N/A
● Employed		0	0%	25%	16%	-25% ▼
● Improved/Maintained Function Score		6	60%	95%	54%	-35% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	2,174 days	1.0	98%	90%	91%	8%



12 Months Trend: 10, 2,174 days, 1.0, 98%, 90%, 91%, 8%

< 90% 90-110% >110%

## Data Submitted to DMHAS for Month

Jul	Aug	Sep	% Months Submitted
Admissions			0%
Discharges			33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	20	5%
Admits	-	-	
Discharges	-	1	-100% ▼
Bed Days	1,932	1,814	7%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		19	90%	60%	86%	30% ▲
✓ Stable Living Situation		21	100%	95%	95%	5%
● Employed		5	24%	25%	16%	-1%
● Improved/Maintained Function Score		11	61%	95%	54%	-34% ▼
Self Help		1	5%	N/A	58%	N/A

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		21	1,120 days	1.0	100%	90%	91%	10%

█ < 90%  
 █ 90-110%  
 █ >110%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over  
 ▼ < 10% Under

█ Actual  
 █ Goal  
 █ Goal Met  
 █ Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	209	197	6%
Admits	22	5	340% <span style="color: green;">▲</span>
Discharges	17	25	-32% <span style="color: red;">▼</span>
Service Hours	1,559	879	77% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	92%
On-Time Periodic		
6 Month Updates	100%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 80%;"><div style="width: 47%;"></div></div>	8	47%	65%	54%	-18% <span style="color: red;">▼</span>
<b>Recovery</b>						
✓ Social Support	<div style="width: 89%;"><div style="width: 187px;"></div></div>	187	89%	60%	81%	29% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 95%;"><div style="width: 200px;"></div></div>	200	95%	80%	90%	15% <span style="color: green;">▲</span>
✓ Employed	<div style="width: 20%;"><div style="width: 43px;"></div></div>	43	20%	20%	20%	0% <span style="color: green;">▲</span>
● Improved/Maintained Function Score	<div style="width: 55%;"><div style="width: 94px;"></div></div>	94	55%	65%	58%	-10% <span style="color: red;">▼</span>
Self Help	<div style="width: 19%;"><div style="width: 39px;"></div></div>	39	19%	N/A	45%	N/A <span style="color: green;">▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 188px;"></div></div>	188	100%	90%	99%	10% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	100%
Services	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; display: inline-block; width: 15px; height: 15px;"></span>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 33 Active CSP Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	2	-100% 
Discharges	-	1	-100% 
Service Hours	34	58	-41% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	 78%	7	78%	85%	85%	-7%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services	 100%	9	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 80%	96%
On-Time Periodic 6 Month Updates	 100%	81%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				100%

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	1	1	0%
Discharges	1	-	
Bed Days	457	544	-16% ▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 0%; background-color: #ccc;"></div>	0	0%	75%	51%	-75% ▼
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%; background-color: #ff8c00;"></div>	1	100%	85%	76%	15% ▲
Follow-up within 30 Days of Discharge	<div style="width: 0%; background-color: #ccc;"></div>	N/A	N/A	90%	63%	N/A

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div style="width: 93%; background-color: #ff8c00;"></div>	93%
On-Time Periodic		
6 Month Updates	<div style="width: 100%; background-color: #ff8c00;"></div>	100%
Diagnosis		
Valid MH/SU Diagnosis	<div style="width: 100%; background-color: #ff8c00;"></div>	100%
		98%

## Recovery

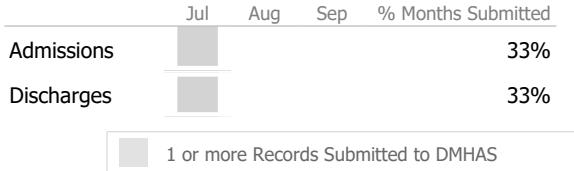
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score	<div style="width: 40%; background-color: #ff8c00;"></div>	2	40%	75%	48%	-35% ▼

## Bed Utilization

Avg Utilization Rate	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 83%; background-color: #80e6ff;"></div>	6	1,270 days	1.0	83%	90%	85%	-7%



## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 N/A	93%
On-Time Periodic		
6 Month Updates	 N/A	65%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	 N/A	N/A	N/A	20%	12%	-20% 
Self Help	 N/A	N/A	N/A	N/A	35%	N/A
Social Support	 N/A	N/A	N/A	60%	66%	-60% 
Stable Living Situation	 N/A	N/A	N/A	80%	71%	-80% 

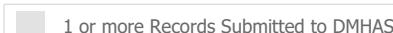
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	 N/A	N/A	N/A	90%	80%	N/A 

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 22 Active Standard Case Management Programs

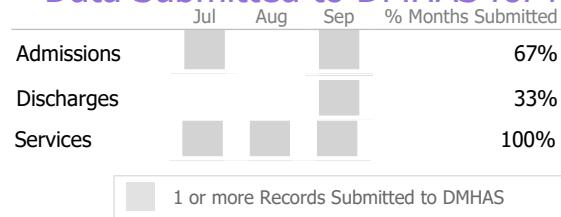
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	37	-3%
Admits	7	11	-36% <span style="color: red;">▼</span>
Discharges	1	3	-67% <span style="color: red;">▼</span>
Service Hours	66	73	-10%

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange;">█</span>	5	71%	50%	92%	21% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month


▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   ✓ Goal Met   █ Below Goal

\* State Avg based on 53 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	10	0%
Admits	-	-	
Discharges	1	1	0%
Service Hours	33	37	-12% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	90%	9	90%	85%	85%	5%

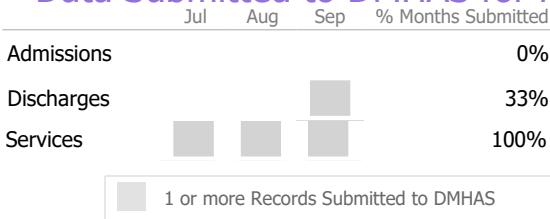
## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	10	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	81%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met   ● Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	5	4	25%	▲
Admits	1	-		
Discharges	-	1	-100%	▼
Service Hours	495	549	-10%	
Bed Days	377	360	5%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		5	100%	N/A	58%	N/A
✓ Social Support		5	100%	60%	86%	40% ▲
✓ Stable Living Situation		5	100%	95%	95%	5%
● Employed		1	20%	25%	16%	-5%
✓ Improved/Maintained Function Score		4	100%	95%	54%	5%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	674 days	1.2	68%	90%	91%	-22% ▼



## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under



\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	6	5	20%	▲
Admits	-	2	-100%	▼
Discharges	1	1	0%	
Bed Days	496	417	19%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	92%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	75%	51%	-75% ▼
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	1	100%	85%	76%	15% ▲
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	63%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		4	100%	75%	48%	25% ▲

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	231 days	1.0	90%	90%	85%	0%



## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%

 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under



\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	1	-	
Discharges	1	-	
Bed Days	375	460	-18% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic		
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	60%	60%	40% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	83%	10% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		5	100%	60%	86%	40% ▲
✓ Stable Living Situation		5	100%	95%	95%	5% ▲
Self Help		2	40%	N/A	58%	N/A
Employed		0	0%	25%	16%	-25% ▼
Improved/Maintained Function Score		3	75%	95%	54%	-20% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	827 days	1.0	82%	90%	91%	-8%



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	19	5%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	115	105	9%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	19	95%	85%	86%	10%	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	20	100%	90%	94%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic		
6 Month Updates	100%	83%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	32	32	0%
Admits	-	-	
Discharges	1	-	
Service Hours	215	268	-20% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	94%	30	94%	85%	85%	9%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	32	100%	90%	96%	10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	81%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

█ Actual   █ Goal   ✓ Goal Met   █ Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	16	-50% <span style="color: red;">▼</span>
Admits	-	4	-100% <span style="color: red;">▼</span>
Discharges	3	4	-25% <span style="color: red;">▼</span>
Service Hours	71	9	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	92%	-50% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		67%
Services		100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 53 Active Outreach & Engagement Programs

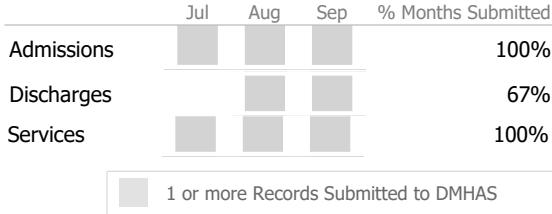
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	62	103	-40% ▼
Admits	5	7	-29% ▼
Discharges	3	2	50% ▲
Service Hours	308	328	-6%
Social Rehab/PHP/IOP Days	235	246	-4%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		55	96%	90%	83%	6%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	14	0%
Admits	-	-	
Discharges	1	1	0%
Service Hours	70	61	14% 

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	   	13	93%	85%	85%	8%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	   	13	93%	90%	96%	3%

## Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	   	100%	96%
On-Time Periodic	Actual	State Avg	
6 Month Updates	   	100%	81%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges	 	33%
Services	  	100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	-	-	
Discharges	-	-	
Service Hours	19	31	-37% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	4	100%	85%	86%	15%	▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	4	100%	90%	94%	10%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic 6 Month Updates	100%	83%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 69 Active Supportive Housing – Development Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	2	50%	▲
Admits	-	1	-100%	▼
Discharges	1	-		
Service Hours	48	14		

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	67%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	100%	60%	90%	40% ▲
✓ Stable Living Situation		3	100%	80%	90%	20% ▲
Self Help		2	67%	N/A	95%	N/A
● Employed		0	0%	20%	38%	-20% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	100%	10%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 2 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	3	3	0%
Discharges	3	2	50% <span style="color: green;">▲</span>
Service Hours	4	6	-31% <span style="color: red;">▼</span>
Bed Days	201	365	-45% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic 6 Month Updates	N/A	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	95%	78%	-95% <span style="color: red;">▼</span>
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	3	100%	85%	83%	15% <span style="color: green;">▲</span>
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	100%	N/A

## Recovery

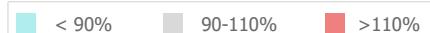
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
-----------------------------------	--------------------	--------	----------	--------	-----------	----------------

## Service Utilization

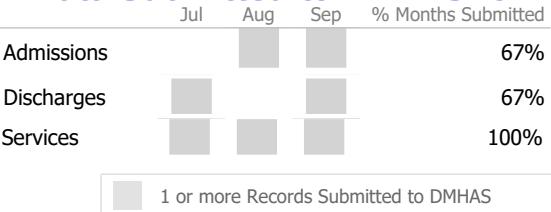
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		3	100%	90%	98%	10% <span style="color: green;">▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		4	54 days	0.7	55%	90%	83%	-35% <span style="color: red;">▼</span>



## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under



\* State Avg based on 8 Active Transitional Programs

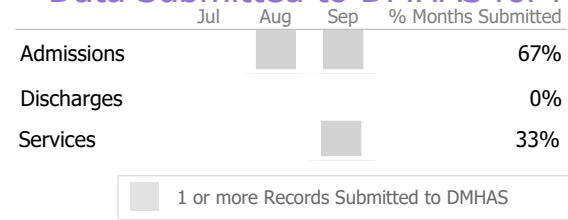
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	24	-33% <span style="color: red;">▼</span>
Admits	4	8	-50% <span style="color: red;">▼</span>
Discharges	-	-	
Service Hours	3	26	-90% <span style="color: red;">▼</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange;">█</span>	3	75%	50%	92%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
█ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 53 Active Outreach &amp; Engagement Programs

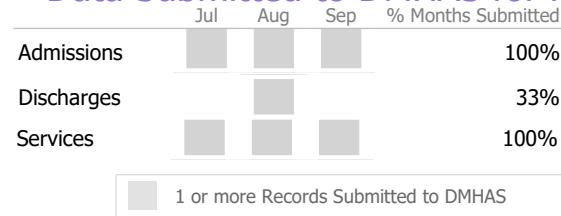
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	45	113	-60% <span style="color: red;">▼</span>
Admits	21	1	2000% <span style="color: green;">▲</span>
Discharges	1	4	-75% <span style="color: red;">▼</span>
Service Hours	218	206	6% <span style="color: green;">▲</span>

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<span style="background-color: orange;">█</span>	19	90%	50%	78%	40% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal ✓ Goal Met ● Below Goal

\* State Avg based on 24 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	26	-8%
Admits	2	3	-33% ▼
Discharges	3	3	0%
Service Hours	234	139	68% ▲

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program		23	96%	35%	80%	61% ▲

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	100%	10%

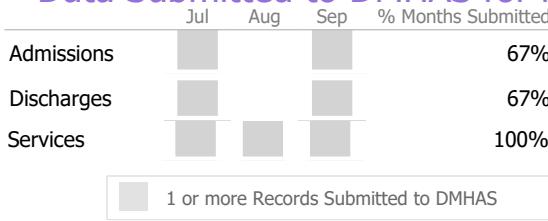
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100%

On-Time Periodic	Actual	State Avg
6 Month Updates		100%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 5 Active Education Support Programs

## Program Activity

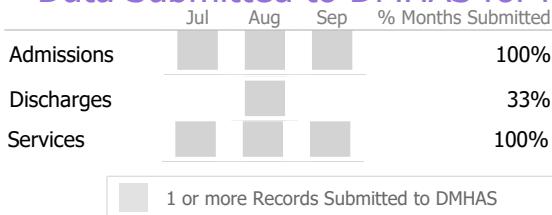
Measure	Actual	1 Yr Ago	Variance %
Unique Clients	164	238	-31% ▼
Admits	18	16	13% ▲
Discharges	2	1	100% ▲
Service Hours	2,022	1,658	22% ▲
Social Rehab/PHP/IOP Days	1,810	1,707	6%

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual		Actual %		Goal %	State Avg	Actual vs Goal
		Actual	Goal	Actual %	Goal %	State Avg	Actual vs Goal	

✓ Clients Receiving Services

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   |   Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	14	15	-7%
Admits	4	3	33% <span style="color: green;">▲</span>
Discharges	1	2	-50% <span style="color: red;">▼</span>
Bed Days	1,028	1,166	-12% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	60%	60%	-60% <span style="color: red;">▼</span>
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		9	64%	N/A	58%	N/A
Social Support		8	57%	60%	86%	-3%
Employed		1	7%	25%	16%	-18% <span style="color: red;">▼</span>
Stable Living Situation		10	71%	95%	95%	-24% <span style="color: red;">▼</span>
Improved/Maintained Function Score		3	60%	95%	54%	-35% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		14	174 days	1.0	80%	90%	91%	-10%



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

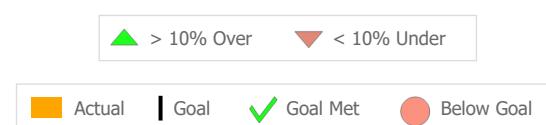
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	42	51	-18%	▼
Admits	11	9	22%	▲
Discharges	1	12	-92%	▼

## Data Submitted to DMHAS for Month



\* State Avg based on 1 Active Transportation Programs

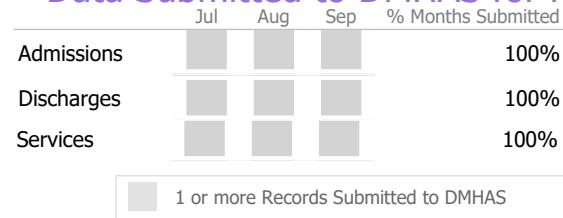
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	46	-17% ▼
Admits	12	47	-74% ▼
Discharges	16	6	167% ▲
Service Hours	83	80	4%

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	   	11	92%	50%	92%	42% ▲

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

 Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 53 Active Outreach &amp; Engagement Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	5	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Bed Days	460	424	8%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
On-Time Periodic		
6 Month Updates	100%	92%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	51%	N/A
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	76%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	63%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		4	80%	75%	48%	5%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	■ ■ ■	5	535 days	1.0	100%	90%	85%	10%

■ < 90%  
 ■ 90-110%  
 ■ >110%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted



\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs