

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	1,821	2,277	-20%	▼
	Admits	569	915	-38%	▼
	Discharges	593	1,205	-51%	▼
	Service Hours	3,359	3,778	-11%	▼
	Bed Days	11,367	11,295	1%	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 180 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		92%	80%	92%
✓ Respect		89%	80%	91%
✓ Quality and Appropriateness		89%	80%	93%
✓ General Satisfaction		88%	80%	92%
✓ Overall		88%	80%	91%
✓ Access		85%	80%	88%
✓ Outcome		82%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Medication Assisted Treatment	1,207	62.3%
	Residential Services	429	22.1%
	Outpatient	141	7.3%
	Case Management	46	2.4%
	Recovery Support	35	1.8%
Mental Health			
	Residential Services	45	2.3%
	Crisis Services	18	0.9%
Forensic MH			
	Crisis Services	18	0.9%
Forensic SA			
	Forensics Community-based	16	0.8%

Client Demographics

Age	#	%	State Avg
18-25	37	2%	9%
26-34	247	14%	18%
35-44	568	31%	25%
45-54	417	23%	18%
55-64	409	22%	19%
65+	142	8%	11%
Gender			
Male	1,198	66%	58%
Female	616	34%	41%
Transgender/Other	9	0%	0%
Race			
White/Caucasian	1,077	59%	59%
Black/African American	341	19%	17%
Other	295	16%	12%
Asian	50	3%	1%
Unknown	49	3%	8%
Am. Indian/Native Alaskan	4	0%	1%
Multiple Races	4	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%
Ethnicity			
Non-Hispanic	1,266	69%	64%
Hisp-Puerto Rican	298	16%	10%
Hispanic-Other	176	10%	12%
Unknown	71	4%	13%
Hispanic-Cuban	7	0%	0%
Hispanic-Mexican	5	0%	1%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	570	626	-9%
Admits	32	61	-48% ▼
Discharges	41	80	-49% ▼
Service Hours	996	1,107	-10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 99%	97%
Valid TEDS Data	<div><div></div></div> 98%	95%
On-Time Periodic		ActualState Avg
6 Month Updates	<div><div></div></div> 98%	55%
Diagnosis		ActualState Avg
Valid MH/SU Diagnosis	<div><div></div></div> 92%	97%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Treatment Completed Successfully	<div><div></div></div>	19	46%	50%	62%	-4%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	525	92%	N/A	78%	N/A
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	440	77%	50%	63%	27% ▲
✓ Not Arrested	<div><div></div></div>	564	99%	75%	85%	24% ▲
✓ Employed	<div><div></div></div>	301	53%	40%	42%	13% ▲
✓ Stable Living Situation	<div><div></div></div>	542	95%	90%	80%	5%
✓ Improved/Maintained Function Score	<div><div></div></div>	452	85%	75%	30%	10%
<div></div> Self Help	<div><div></div></div>	321	56%	60%	36%	-4%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	538	100%	90%	31%	10%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div><div></div></div>	462	81%	50%	73%	31% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	13	38% ▲
Admits	10	13	-23% ▼
Discharges	8	7	14% ▲
Service Hours	711	596	19% ▲
Bed Days	981	1,210	-19% ▼

Data Submission Quality

Data Entry	Actual	State Avg
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Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	8	100%	85%	100%	15% ▲
● Follow-up within 30 Days of Discharge	<div><div></div></div>	4	67%	90%	57%	-23% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	12	84 days	0.7	89%	90%	67%	-1%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Respite Bed Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	135	354	-62%	▼
Admits	135	397	-66%	▼
Discharges	147	392	-63%	▼
Bed Days	580	1,707	-66%	▼

Data Submission Quality

Data Entry		Actual	State Avg
Valid NOMS Data	<div><div></div></div>	80%	85%
Valid TEDS Data	<div><div></div></div>	52%	95%
On-Time Periodic			
6 Month Updates	<div><div></div></div>	N/A	N/A
Diagnosis			
Valid MH/SU Diagnosis	<div><div></div></div>	12%	92%

Discharge Outcomes

● Treatment Completed Successfully	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			106	72%	80%	74%	-8%
● No Re-admit within 30 Days of Discharge	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			118	80%	85%	82%	-5%
● Follow-up within 30 Days of Discharge	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			53	50%	90%	58%	-40% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	24	4 days	0.2	26%	90%	71%	-64% ▼
<div><div>< 90%</div><div>90-110%</div><div>>110%</div></div>								

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	33	-36% ▼
Admits	4	11	-64% ▼
Discharges	5	14	-64% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	97%
Valid TEDS Data	94%	95%

On-Time Periodic	Actual	State Avg
6 Month Updates	78%	55%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	81%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	5	100%	50%	62%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	17	77%	50%	63%	27% ▲
✓ Not Arrested	<div><div></div></div>	17	77%	75%	85%	2%
Social Support	<div><div></div></div>	10	45%	N/A	78%	N/A
● Self Help	<div><div></div></div>	7	32%	60%	36%	-28% ▼
● Employed	<div><div></div></div>	0	0%	40%	42%	-40% ▼
● Improved/Maintained Function Score	<div><div></div></div>	7	50%	75%	30%	-25% ▼
● Stable Living Situation	<div><div></div></div>	3	14%	90%	80%	-76% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year	<div><div></div></div>	5	24%	50%	73%	-26% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 93%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	70%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	12%	-20% ▼
Self Help	<div><div></div></div>	N/A	N/A	N/A	35%	N/A
Social Support	<div><div></div></div>	N/A	N/A	60%	66%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	71%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	80%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS



* State Avg based on 22 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	83	2%
Admits	73	71	3%
Discharges	72	73	-1%
Bed Days	1,050	1,008	4%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 97%	83%
Valid TEDS Data	<div><div></div></div> 95%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> N/A	17%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	100%

Discharge Outcomes

<div></div> Treatment Completed Successfully	<div><div></div></div> Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		55	76%	80%	75%	-4%
<div></div> No Re-admit within 30 Days of Discharge	<div><div></div></div> Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		60	83%	85%	88%	-2%
<div></div> Follow-up within 30 Days of Discharge	<div><div></div></div> Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		31	56%	90%	59%	-34% <div></div>

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Self Help	<div><div></div></div>	71	84%	60%	53%	24% <div></div>
Social Support	<div><div></div></div>	57	67%	N/A	73%	N/A
<div></div> Abstinence/Reduced Drug Use	<div><div></div></div>	62	73%	70%	49%	3%
<div></div> Improved/Maintained Function Score	<div><div></div></div>	64	89%	75%	75%	14% <div></div>

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
<div></div> Avg Utilization Rate	<div><div></div></div>	13	14 days	0.2	88%	90%	130%	-2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	2	1	100% ▲
Discharges	1	2	-50% ▼
Bed Days	515	385	34% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	100%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	81%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 86%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	1	100%	80%	93%	20% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	1	100%	85%	100%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div><div></div></div>	1	100%	90%	79%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	6	86%	60%	85%	26% ▲
✓ Stable Living Situation	<div><div></div></div>	7	100%	90%	99%	10%
Self Help	<div><div></div></div>	3	43%	N/A	63%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	4	80%	95%	50%	-15% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	8	393 days	1.1	70%	90%	88%	-20% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>		67%
Discharges	<div><div></div></div>			33%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	619	659	-6%
Admits	68	92	-26% ▼
Discharges	77	90	-14% ▼
Service Hours	1,076	1,178	-9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	97%
Valid TEDS Data	<div><div></div></div> 96%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 93%	55%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	46	60%	50%	62%	10% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	572	90%	N/A	78%	N/A
✓ Not Arrested	<div><div></div></div>	622	98%	75%	85%	23% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	428	68%	50%	63%	18% ▲
✓ Stable Living Situation	<div><div></div></div>	611	97%	90%	80%	7%
✓ Employed	<div><div></div></div>	275	43%	40%	42%	3%
✓ Self Help	<div><div></div></div>	395	62%	60%	36%	2%
✓ Improved/Maintained Function Score	<div><div></div></div>	467	83%	75%	30%	8%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	564	100%	90%	31%	10%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div><div></div></div>	459	74%	50%	73%	24% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	150	144	4%
Admits	132	128	3%
Discharges	130	131	-1%
Bed Days	1,900	1,676	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 95%	95%
Valid TEDS Data	<div><div></div></div> 95%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 99%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

✓	Treatment Completed Successfully	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				116	89%	50%	83%	39% ▲
✓	No Re-admit within 30 Days of Discharge	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				119	92%	85%	93%	7%
●	Follow-up within 30 Days of Discharge	<div><div></div></div>	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
				62	53%	90%	49%	-37% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Abstinence/Reduced Drug Use	<div><div></div></div>	110	73%	70%	64%	3%
✓	Improved/Maintained Function Score	<div><div></div></div>	113	87%	75%	89%	12% ▲

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓	Avg Utilization Rate	<div><div></div><div></div><div></div></div>	20	14 days	0.1	103%	90%	81%	13%	▲

< 90%

90-110%

> 110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active SA Intensive Residential - Enhanced Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	192	-27% ▼
Admits	66	78	-15% ▼
Discharges	50	95	-47% ▼
Service Hours	525	696	-24% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	92%
Valid TEDS Data	92%	47%
On-Time Periodic		
6 Month Updates	90%	7%
Diagnosis		
Valid MH/SU Diagnosis	99%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	34	68%	50%	54%	18% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	104	73%	N/A	28%	N/A
✓ Employed	<div><div></div></div>	74	52%	50%	20%	2%
✓ Not Arrested	<div><div></div></div>	107	75%	75%	37%	0%
● Stable Living Situation	<div><div></div></div>	134	94%	95%	36%	-1%
● Abstinence/Reduced Drug Use	<div><div></div></div>	70	49%	55%	19%	-6%
✓ Improved/Maintained Function Score	<div><div></div></div>	61	86%	75%	16%	11% ▲
● Self Help	<div><div></div></div>	39	27%	60%	11%	-33% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	77	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div><div></div></div>	60	91%	75%	64%	16% ▲

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22		
Admits	4	-	
Discharges	11	-	
Bed Days	1,209	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid TEDS Data	<div></div>	N/A

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div></div>	8%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	8	73%	85%	80%	-12%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div></div>	37	118 days	1.7	36%	90%	58%	-54%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>			33%
Discharges	<div></div>	<div></div>		67%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

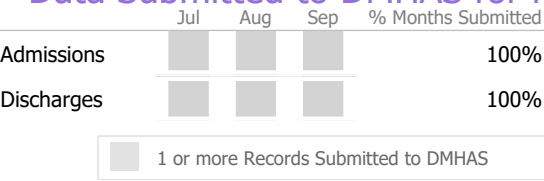
Below Goal

* State Avg based on 13 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	49	-6%
Admits	21	18	17% ▲
Discharges	19	23	-17% ▼
Bed Days	2,479	2,593	-4%

Data Submitted to DMHAS for Month

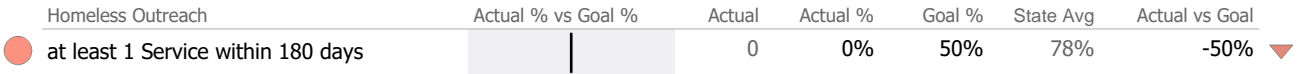


* State Avg based on 5 Active Shelter Programs

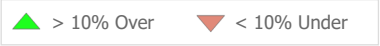
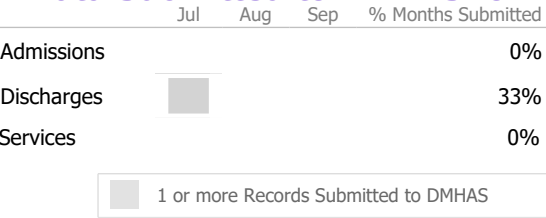
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	314	-85%	▼
Admits	-	25	-100%	▼
Discharges	11	281	-96%	▼
Service Hours	-	-		

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35		
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 11 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	8	-13% ▼
Admits	2	-	
Discharges	-	1	-100% ▼
Bed Days	553	714	-23% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic		
6 Month Updates	0%	95%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div></div>	N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge	<div></div>	N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div></div>	0	0%	25%	16%	-25% ▼
Self Help	<div></div>	1	14%	N/A	58%	N/A
Social Support	<div></div>	1	14%	60%	86%	-46% ▼
Stable Living Situation	<div></div>	3	43%	95%	95%	-52% ▼
Improved/Maintained Function Score	<div></div>	0	0%	95%	54%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<div></div>	8	3,161 days	1.1	75%	90%	91%	-15% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	20	-10%
Admits	1	1	0%
Discharges	3	2	50% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	100%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	95%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	89%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	0	0%	50%	71%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	16	89%	60%	89%	29% ▲
✓ Stable Living Situation	<div><div></div></div>	17	94%	85%	96%	9%
● Employed	<div><div></div></div>	0	0%	25%	15%	-25% ▼
Self Help	<div><div></div></div>	6	33%	N/A	48%	N/A
● Improved/Maintained Function Score	<div><div></div></div>	12	80%	95%	46%	-15% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>			33%
Discharges		<div><div></div></div>		33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

|

 Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 22 Active Residential Support Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	21	10%
Admits	14	11	27% ▲
Discharges	11	10	10%
Bed Days	974	946	3%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	11	100%	85%	80%	15% ▲

Bed Utilization

	12 Months Trend			Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div></div>	<div></div>	<div></div>	11	67 days	0.5	96%	90%	58%	6%
<div><div>< 90%</div><div>90-110%</div><div>>110%</div></div>										

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
<div><div>1 or more Records Submitted to DMHAS</div></div>				

▲ > 10% Over ▼ < 10% Under

Actual

 |

Goal

✓ Goal Met

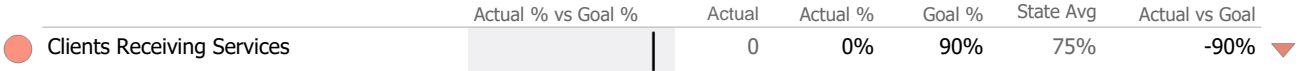
● Below Goal

* State Avg based on 13 Active Recovery House Programs

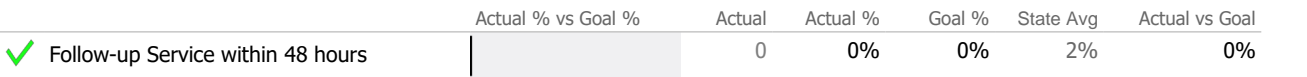
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	6	167% ▲
Admits	2	4	-50% ▼
Discharges	3	-	
Service Hours	-	-	

Service Utilization



Jail Diversion



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>		67%
Discharges	<div></div>	<div></div>		67%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

 |

Goal

Goal Met

Below Goal

* State Avg based on 9 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	2	1	100% ▲
Discharges	1	3	-67% ▼
Service Hours	50	201	-75% ▼
Bed Days	725	667	9%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	86%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	1	100%	60%	60%	40% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div><div></div></div>	1	100%	90%	83%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	9	100%	60%	86%	40% ▲
✓ Employed	<div><div></div></div>	4	44%	25%	16%	19% ▲
Self Help	<div><div></div></div>	7	78%	N/A	58%	N/A
✓ Stable Living Situation	<div><div></div></div>	9	100%	95%	95%	5%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div><div></div></div>	8	243 days	0.9	99%	90%	91%	9%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>		67%
Discharges		<div><div></div></div>		33%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	1	3	-67% ▼
Discharges	2	1	100% ▲
Bed Days	401	389	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	100%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	1	50%	95%	78%	-45% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge	<div><div></div></div>	2	100%	85%	83%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div><div></div></div>	1	100%	90%	100%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	<div><div></div></div>	4	100%	75%	45%	25% ▲

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div><div></div></div>	5	203 days	0.8	87%	90%	83%	-3%
<div><div>< 90%</div><div>90-110%</div><div>>110%</div></div>								

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions		<div><div></div></div>		33%
Discharges	<div><div></div></div>	<div><div></div></div>		67%
<div><div>1 or more Records Submitted to DMHAS</div></div>				

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Transitional Programs