

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,821	2,277	-20% ▼
	Admits	569	915	-38% ▼
	Discharges	593	1,205	-51% ▼
	Service Hours	3,359	3,778	-11% ▼
	Bed Days	11,367	11,295	1%

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 180 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	92%   80% 92%	92%	80%	92%
✓ Respect	89%   80% 91%	89%	80%	91%
✓ Quality and Appropriateness	89%   80% 93%	89%	80%	93%
✓ General Satisfaction	88%   80% 92%	88%	80%	92%
✓ Overall	88%   80% 91%	88%	80%	91%
✓ Access	85%   80% 88%	85%	80%	88%
✓ Outcome	82%   80% 83%	82%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>			
Medication Assisted Treatment		1,207	62.3%
Residential Services		429	22.1%
Outpatient		141	7.3%
Case Management		46	2.4%
Recovery Support		35	1.8%

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
Residential Services		45	2.3%

Program Type	Level of Care Type	#	%
<b>Forensic MH</b>			
Crisis Services		18	0.9%

Program Type	Level of Care Type	#	%
<b>Forensic SA</b>			
Forensics Community-based		16	0.8%

## Client Demographics

Age	#	%	State Avg
18-25	37	2%	9%
26-34	247	14%	18%
35-44	568	31%	25%
45-54	417	23%	18%
55-64	409	22%	19%
65+	142	8%	11%

Gender	#	%	State Avg
Male	1,198	66%	58%
Female	616	34%	41%
Transgender/Other	9	0%	0%

Ethnicity	#	%	State Avg
Non-Hispanic	1,266	69%	64%
Hisp-Puerto Rican	298	16%	10%
Hispanic-Other	176	10%	12%
Unknown	71	4%	13%
Hispanic-Cuban	7	0%	0%
Hispanic-Mexican	5	0%	1%

Race	#	%	State Avg
White/Caucasian	1,077	59%	59%
Black/African American	341	19%	17%
Other	295	16%	12%
Asian	50	3%	1%
Unknown	49	3%	8%
Am. Indian/Native Alaskan	4	0%	1%
Multiple Races	4	0%	1%
Hawaiian/Other Pacific Islander	3	0%	0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

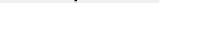
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	570	626	-9% ▼
Admits	32	61	-48% ▼
Discharges	41	80	-49% ▼
Service Hours	996	1,107	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	97%
Valid TEDS Data	98%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	55%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	92%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		19	46%	50%	62%	-4%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		525	92%	N/A	78%	N/A
✓ Abstinence/Reduced Drug Use		440	77%	50%	63%	27% ▲
✓ Not Arrested		564	99%	75%	85%	24% ▲
✓ Employed		301	53%	40%	42%	13% ▲
✓ Stable Living Situation		542	95%	90%	80%	5% ▲
✓ Improved/Maintained Function Score		452	85%	75%	30%	10% ▲
● Self Help		321	56%	60%	36%	-4%

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		538	100%	90%	31%	10% ▲

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Medication Assisted Treatment		462	81%	50%	73%	31% ▲

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 39 Active Methadone Maintenance Programs

# Enhanced Forensic Respite Bed (EFRB)

Recovery Network of Programs

Forensic MH - Crisis Services - Respite Bed

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	18	13	38%	▲
Admits	10	13	-23%	▼
Discharges	8	7	14%	▲
Service Hours	711	596	19%	▲
Bed Days	981	1,210	-19%	▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal	12 Months Trend
							Actual % vs Goal %
✓ No Re-admit within 30 Days of Discharge	85%	8	100%	85%	100%	15%	▲
● Follow-up within 30 Days of Discharge	90%	4	67%	90%	57%	-23%	▼

## Bed Utilization

12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal	Avg Utilization Rate
								Actual
●	12	84 days	0.7	89%	90%	67%	-1%	90%

Legend:  < 90%  90-110%  >110%

## Data Submission Quality

Data Entry      Actual      State Avg

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	65%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	100%
Discharges	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	100%
Services	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	<span style="background-color: grey; border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 8 Active Respite Bed Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	135	354	-62% <span style="color: red;">▼</span>
Admits	135	397	-66% <span style="color: red;">▼</span>
Discharges	147	392	-63% <span style="color: red;">▼</span>
Bed Days	580	1,707	-66% <span style="color: red;">▼</span>

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<span style="color: orange;">█</span>	106	72%	80%	74%	-8%
No Re-admit within 30 Days of Discharge	<span style="color: orange;">█</span>	118	80%	85%	82%	-5%
Follow-up within 30 Days of Discharge	<span style="color: orange;">█</span>	53	50%	90%	58%	-40% <span style="color: red;">▼</span>

## Data Submission Quality

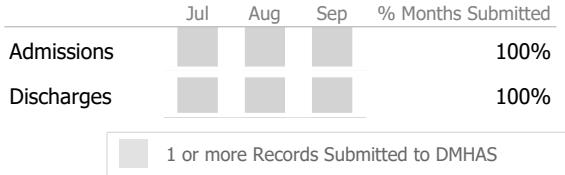
Data Entry	Actual	State Avg
Valid NOMS Data	<span style="color: orange;">█</span>	80%
Valid TEDS Data	<span style="color: orange;">█</span>	52%
On-Time Periodic	Actual	State Avg
6 Month Updates	<span style="color: grey;">█</span>	N/A
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<span style="color: orange;">█</span>	12%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate	<span style="color: cyan;">█</span>	24	4 days	0.2	26%	90%	71%	-64% <span style="color: red;">▼</span>

█ < 90%   █ 90-110%   █ >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 7 Active Medically Monitored Detox 3.7D Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	33	-36% <span style="color: red;">▼</span>
Admits	4	11	-64% <span style="color: red;">▼</span>
Discharges	5	14	-64% <span style="color: red;">▼</span>

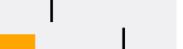
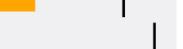
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	97%
Valid TEDS Data	94%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	78%	55%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	81%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		5	100%	50%	62%	50%
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		17	77%	50%	63%	27% <span style="color: green;">▲</span>
✓ Not Arrested		17	77%	75%	85%	2% <span style="color: green;">▲</span>
Social Support		10	45%	N/A	78%	N/A
● Self Help		7	32%	60%	36%	-28% <span style="color: red;">▼</span>
● Employed		0	0%	40%	42%	-40% <span style="color: red;">▼</span>
● Improved/Maintained Function Score		7	50%	75%	30%	-25% <span style="color: red;">▼</span>
● Stable Living Situation		3	14%	90%	80%	-76% <span style="color: red;">▼</span>

## Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Length of Stay over 1 Year		5	24%	50%	73%	-26% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 39 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	93%
On-Time Periodic 6 Month Updates	N/A	65%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	12%	-20% <span style="color: red;">▼</span>
Self Help		N/A	N/A	N/A	35%	N/A
Social Support		N/A	N/A	60%	66%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	80%	71%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	80%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 22 Active Standard Case Management Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	85	83	2%
Admits	73	71	3%
Discharges	72	73	-1%
Bed Days	1,050	1,008	4%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	83%
Valid TEDS Data	95%	98%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	17%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		55	76%	80%	75%	-4%
No Re-admit within 30 Days of Discharge		60	83%	85%	88%	-2%
Follow-up within 30 Days of Discharge		31	56%	90%	59%	-34%

## Recovery

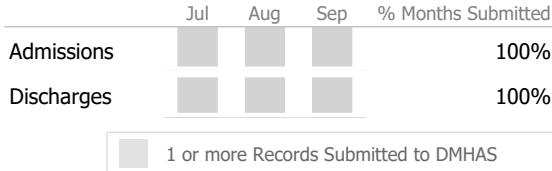
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		71	84%	60%	53%	24%
Social Support		57	67%	N/A	73%	N/A
✓ Abstinence/Reduced Drug Use		62	73%	70%	49%	3%
✓ Improved/Maintained Function Score		64	89%	75%	75%	14%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		13	14 days	0.2	88%	90%	130%	-2%



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	2	1	100% <span style="color: green;">▲</span>
Discharges	1	2	-50% <span style="color: red;">▼</span>
Bed Days	515	385	34% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic 6 Month Updates	100%	81%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	86%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	80%	93%	20% <span style="color: green;">▲</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	85%	100%	15% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	79%	10% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 86%;"><div style="width: 100%;"></div></div>	6	86%	60%	85%	26% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	7	100%	90%	99%	10% <span style="color: green;">▲</span>
Self Help	<div style="width: 43%;"><div style="width: 100%;"></div></div>	3	43%	N/A	63%	N/A
● Improved/Maintained Function Score	<div style="width: 80%;"><div style="width: 100%;"></div></div>	4	80%	95%	50%	-15% <span style="color: red;">▼</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	8	393 days	1.1	70%	90%	88%	-20% <span style="color: red;">▼</span>



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 22 Active Group Home Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	619	659	-6%
Admits	68	92	-26% <span style="color: red;">▼</span>
Discharges	77	90	-14% <span style="color: red;">▼</span>
Service Hours	1,076	1,178	-9%

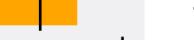
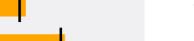
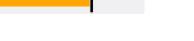
## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	96%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	93%	55%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		46	60%	50%	62%	10% <span style="color: green;">▲</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		572	90%	N/A	78%	N/A
✓ Not Arrested		622	98%	75%	85%	23% <span style="color: green;">▲</span>
✓ Abstinence/Reduced Drug Use		428	68%	50%	63%	18% <span style="color: green;">▲</span>
✓ Stable Living Situation		611	97%	90%	80%	7% <span style="color: green;">▲</span>
✓ Employed		275	43%	40%	42%	3% <span style="color: green;">▲</span>
✓ Self Help		395	62%	60%	36%	2% <span style="color: green;">▲</span>
✓ Improved/Maintained Function Score		467	83%	75%	30%	8% <span style="color: green;">▲</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		564	100%	90%	31%	10% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		459	74%	50%	73%	24% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 39 Active Methadone Maintenance Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	150	144	4%
Admits	132	128	3%
Discharges	130	131	-1%
Bed Days	1,900	1,676	13% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	95%
Valid TEDS Data	95%	96%
On-Time Periodic		
6 Month Updates	N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	99%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 116px;"></div></div>	116	89%	50%	83%	39% <span style="color: green;">▲</span>
✓ No Re-admit within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 119px;"></div></div>	119	92%	85%	93%	7% <span style="color: green;">▲</span>
● Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 62px;"></div></div>	62	53%	90%	49%	-37% <span style="color: red;">▼</span>

## Recovery

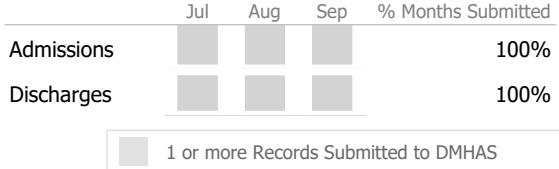
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use	<div style="width: 100%;"><div style="width: 110px;"></div></div>	110	73%	70%	64%	3% <span style="color: green;">▲</span>
✓ Improved/Maintained Function Score	<div style="width: 100%;"><div style="width: 113px;"></div></div>	113	87%	75%	89%	12% <span style="color: green;">▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 20px;"></div></div>	20	14 days	0.1	103%	90%	81%	13% <span style="color: green;">▲</span>

█ < 90% █ 90-110% █ >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 3 Active SA Intensive Residential - Enhanced Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	141	192	-27% <span style="color: red;">▼</span>
Admits	66	78	-15% <span style="color: red;">▼</span>
Discharges	50	95	-47% <span style="color: red;">▼</span>
Service Hours	525	696	-24% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	92%
Valid TEDS Data	92%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	90%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	99%	99%

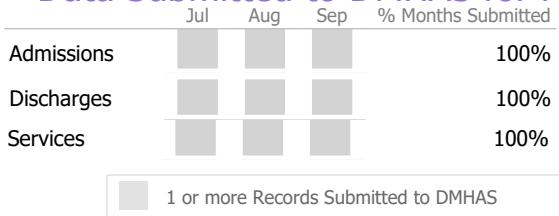
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		34	68%	50%	54%	18% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		104	73%	N/A	28%	N/A
✓ Employed		74	52%	50%	20%	2%
✓ Not Arrested		107	75%	75%	37%	0%
● Stable Living Situation		134	94%	95%	36%	-1%
● Abstinence/Reduced Drug Use		70	49%	55%	19%	-6%
✓ Improved/Maintained Function Score		61	86%	75%	16%	11% <span style="color: green;">▲</span>
● Self Help		39	27%	60%	11%	-33% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		77	100%	90%	50%	10% <span style="color: green;">▲</span>
<b>Service Engagement</b>						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		60	91%	75%	64%	16% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month


▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 107 Active Standard Outpatient Programs

## Recovery Housing

Recovery Network of Programs

Addiction - Residential Services - Recovery House

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22		
Admits	4	-	
Discharges	11	-	
Bed Days	1,209	-	

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		8	73%	85%	80%	-12% 

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		37	118 days	1.7	36%	90%	58%	-54% 

### Data Submission Quality

Data Entry      Actual      State Avg

Valid TEDS Data       N/A      N/A

Diagnosis      Actual      State Avg

Valid MH/SU Diagnosis       100%      8%

### Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions  33%

Discharges  67%

 1 or more Records Submitted to DMHAS

 > 10% Over       < 10% Under

 Actual       Goal       Goal Met       Below Goal

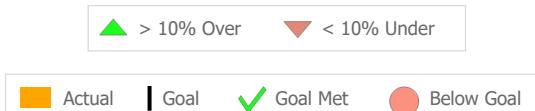
\* State Avg based on 13 Active Recovery House Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	49	-6%
Admits	21	18	17% <span style="color: green;">▲</span>
Discharges	19	23	-17% <span style="color: red;">▼</span>
Bed Days	2,479	2,593	-4%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%



\* State Avg based on 5 Active Shelter Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	314	-85% 
Admits	-	25	-100% 
Discharges	11	281	-96% 
Service Hours	-	-	

## Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 at least 1 Service within 180 days		0	0%	50%	78%	-50% 

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		0%
Discharges		33%
Services		0%

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

\* State Avg based on 24 Active Outreach &amp; Engagement Programs

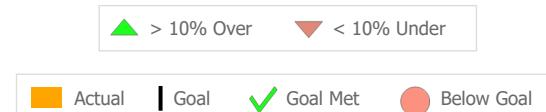
 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	35		
Admits	-	-	
Discharges	1	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				0%



\* State Avg based on 11 Active Peer Based Mentoring Programs

# Supervised Apartment Program

Recovery Network of Programs

Mental Health - Residential Services - Supervised Apartments

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	8	-13%	▼
Admits	2	-		
Discharges	-	1	-100%	▼
Bed Days	553	714	-23%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	25%	16%	-25% ▼
Self Help		1	14%	N/A	58%	N/A
Social Support		1	14%	60%	86%	-46% ▼
Stable Living Situation		3	43%	95%	95%	-52% ▼
Improved/Maintained Function Score		0	0%	95%	54%	-95% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		8	3,161 days	1.1	75%	90%	91%	-15% ▼

█ < 90%   █ 90-110%   █ >110%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				0%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual   █ Goal   █ Goal Met   █ Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	18	20	-10%
Admits	1	1	0%
Discharges	3	2	50% <span style="color: green;">▲</span>

**Data Submission Quality**

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	89%

**Discharge Outcomes**

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	71%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		16	89%	60%	89%	29% <span style="color: green;">▲</span>
✓ Stable Living Situation		17	94%	85%	96%	9% <span style="color: green;">▲</span>
● Employed		0	0%	25%	15%	-25% <span style="color: red;">▼</span>
Self Help		6	33%	N/A	48%	N/A
● Improved/Maintained Function Score		12	80%	95%	46%	-15% <span style="color: red;">▼</span>

**Data Submitted to DMHAS for Month**

Jul Aug Sep % Months Submitted

Admissions	<div style="width: 10%; background-color: #ccc;"></div>	33%
Discharges	<div style="width: 10%; background-color: #ccc;"></div>	33%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 22 Active Residential Support Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	21	10%
Admits	14	11	27% <span style="color: green;">▲</span>
Discharges	11	10	10%
Bed Days	974	946	3%

## Discharge Outcomes

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		<div style="width: 100%; background-color: orange;"></div>	11	100%	85%	80%	15% <span style="color: green;">▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%; background-color: #ccc;"></div>	11	67 days	0.5	96%	90%	58%	6%

█ < 90%  
 █ 90-110%  
 █ >110%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #ccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over  
 ▼ < 10% Under

█ Actual  
 █ Goal  
 █ Goal Met  
 █ Below Goal

\* State Avg based on 13 Active Recovery House Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	6	167% <span style="color: green;">▲</span>
Admits	2	4	-50% <span style="color: red;">▼</span>
Discharges	3	-	
Service Hours	-	-	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	90%	75%	-90% <span style="color: red;">▼</span>

## Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		0	0%	0%	2%	0%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	67%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	67%
Services	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 20px; height: 20px;"></span>	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal █ Goal Met █ Below Goal

\* State Avg based on 9 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	2	1	100% <span style="color: green;">▲</span>
Discharges	1	3	-67% <span style="color: red;">▼</span>
Service Hours	50	201	-75% <span style="color: red;">▼</span>
Bed Days	725	667	9%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic		
6 Month Updates	100%	95%

## Discharge Outcomes

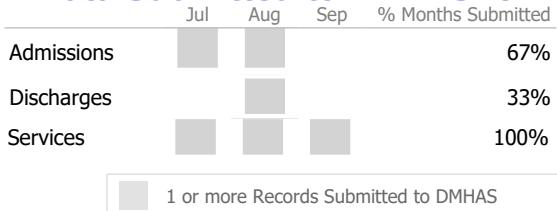
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	60%	60%	40% <span style="color: green;">▲</span>
✓ Follow-up within 30 Days of Discharge	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	90%	83%	10% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div style="width: 100%;"><div style="width: 100%;"></div></div>	9	100%	60%	86%	40% <span style="color: green;">▲</span>
✓ Employed	<div style="width: 100%;"><div style="width: 44%;"></div></div>	4	44%	25%	16%	19% <span style="color: green;">▲</span>
Self Help	<div style="width: 100%;"><div style="width: 78%;"></div></div>	7	78%	N/A	58%	N/A
✓ Stable Living Situation	<div style="width: 100%;"><div style="width: 100%;"></div></div>	9	100%	95%	95%	5% <span style="color: green;">▲</span>

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	<div style="width: 100%;"><div style="width: 100%;"></div></div>	8	243 days	0.9	99%	90%	91%	9% <span style="color: green;">▲</span>



## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

█ Actual     Goal   █ Goal Met   █ Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	6	0%
Admits	1	3	-67% ▼
Discharges	2	1	100% ▲
Bed Days	401	389	3%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	100%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	50%	95%	78%	-45% ▼
✓ No Re-admit within 30 Days of Discharge		2	100%	85%	83%	15% ▲
✓ Follow-up within 30 Days of Discharge		1	100%	90%	100%	10%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		4	100%	75%	45%	25% ▲

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		5	203 days	0.8	87%	90%	83%	-3%

< 90% 90-110% >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 8 Active Transitional Programs