

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	6	14	-57%	▼
	Admits		3	-100%	▼
	Discharges	3	4	-25%	▼
	Service Hours	18	26	-29%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Outpatient	6	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	1	17%	9%	Female	3	50%	41%
26-34	1	17%	18%	Male	3	50%	58%
35-44			▼ 25%	Transgender/Other			0%
45-54			▼ 18%				
55-64	3	50%	▲ 19%				
65+	1	17%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	4	67%	64%	White/Caucasian	6	100%	▲ 59%
Hispanic-Other	1	17%	12%	Am. Indian/Native Alaskan			1%
Unknown	1	17%	13%	Asian			1%
Hispanic-Cuban			0%	Black/African American			▼ 17%
Hispanic-Mexican			1%	Multiple Races			1%
Hisp-Puerto Rican			10%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			8%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

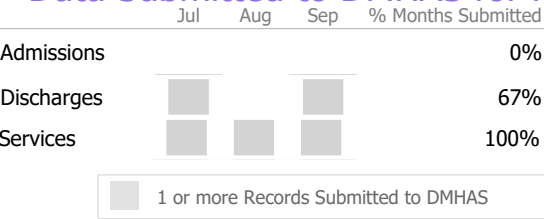
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	14	-57% ▼
Admits	-	3	-100% ▼
Discharges	3	4	-25% ▼
Service Hours	18	26	-29% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	50%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month



Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	33%	50%	54%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		6	100%	N/A	28%	N/A
Employed		5	83%	50%	20%	33% ▲
Not Arrested		6	100%	75%	37%	25% ▲
Abstinence/Reduced Drug Use		4	67%	55%	19%	12% ▲
Stable Living Situation		6	100%	95%	36%	5%
Self Help		2	33%	60%	11%	-27% ▼
Improved/Maintained Function Score		1	20%	75%	16%	-55% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		6	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	64%	N/A ▼



* State Avg based on 107 Active Standard Outpatient Programs