

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↓	Unique Clients	369	369	0%
↓	Admits	49	47	4%
↓	Discharges	36	45	-20% ▼
↓	Service Hours	214	167	28% ▲

▲ > 10% Over 1 Yr Ago      ▼ > 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Consultation	357	96.7%
<b>Addiction</b>			
	Other	12	3.3%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	31	8%	9%	Male	263	71%	58%
26-34	44	12%	18%	Female	105	28%	41%
35-44	102	28%	25%	Transgender/Other	1	0%	0%
45-54	68	18%	18%				
55-64	93	25%	19%				
65+	31	8%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Non-Hispanic	215	58%	64%	White/Caucasian	186	64%	59%
Unknown	102	28%	▲ 13%	Black/African American	53	18%	17%
Hispanic-Other	27	7%	12%	Other	28	10%	12%
Hisp-Puerto Rican	23	6%	10%	Unknown	20	7%	8%
Hispanic-Cuban	1	0%	0%	Asian	2	1%	1%
Hispanic-Mexican	1	0%	1%	Am. Indian/Native Alaskan	1	0%	1%
				Multiple Races	1	0%	1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg      ▲ > 10% Over State Avg      ▼ > 10% Under State Avg

Survey Data Not Available

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	89	79	13%	▲
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	4	6	-32%	▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	33%

▲ > 10% Over    ▼ < 10% Under

Actual | Goal ✓ Goal Met    Below Goal

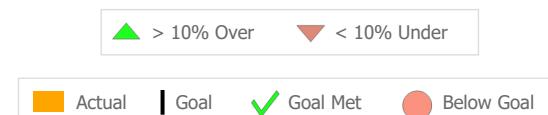
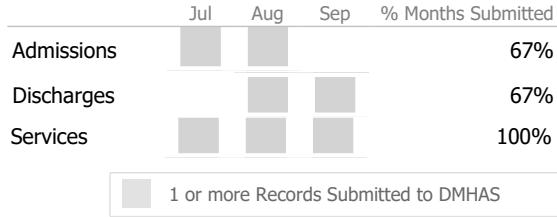
\* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	53	-25%	▼
Admits	4	7	-43%	▼
Discharges	4	8	-50%	▼
Service Hours	29	31	-6%	

## Data Submitted to DMHAS for Month



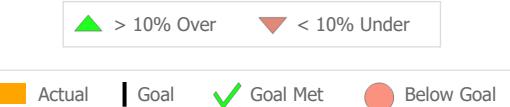
\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	36	32	13%	▲
Admits	7	9	-22%	▼
Discharges	8	1	700%	▲
Service Hours	21	19	8%	

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%



\* State Avg based on 10 Active Consultation Programs

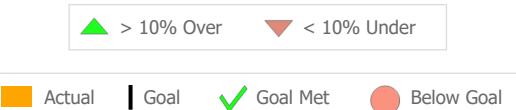
■ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	67	-1%
Admits	15	5	200% <span style="color: green;">▲</span>
Discharges	15	18	-17% <span style="color: red;">▼</span>
Service Hours	94	21	

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>		67%
Services	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%



\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	37	32	16%	▲
Admits	2	4	-50%	▼
Discharges	-	2	-100%	▼
Service Hours	7	2		

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		33%
Discharges		0%
Services		33%

▲ > 10% Over   ▼ < 10% Under

 Actual   |  Goal    Goal Met    Below Goal

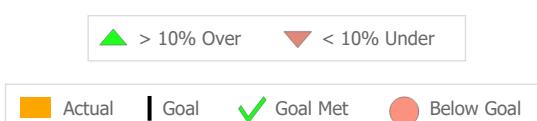
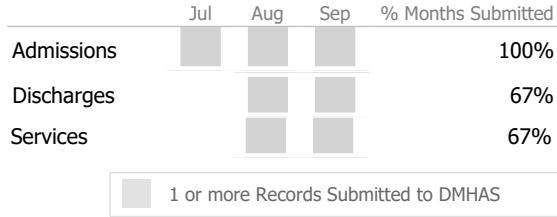
\* State Avg based on 10 Active Consultation Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	46	48	-4%
Admits	6	8	-25% ▼
Discharges	2	7	-71% ▼
Service Hours	2	24	-91% ▼

## Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	34	-12%	▼
Admits	-	-		
Discharges	-	-		
Service Hours	9	9	-3%	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	100%

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

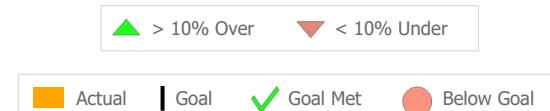
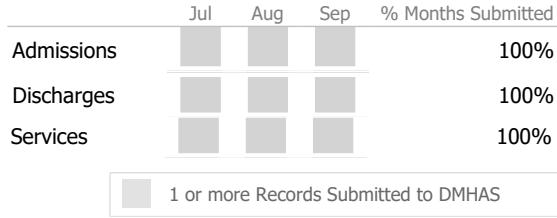
\* State Avg based on 10 Active Consultation Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	15	14	7%
Discharges	7	8	-13% ▼
Service Hours	48	56	-14% ▼

## Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Consultation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual |  Goal  Goal Met  Below Goal

\* State Avg based on 0 Active Screening Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	-	-	
Discharges	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

