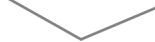





Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	369	369	0%
	Admits	49	47	4%
	Discharges	36	45	-20% ▼
	Service Hours	214	167	28% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Consultation	357	96.7%
	Other	12	3.3%
Addiction			

Client Demographics

Age	#	%	State Avg
18-25	31	8%	9%
26-34	44	12%	18%
35-44	102	28%	25%
45-54	68	18%	18%
55-64	93	25%	19%
65+	31	8%	11%
Gender	#	%	State Avg
Male	263	71% ▲	58%
Female	105	28% ▼	41%
Transgender/Other	1	0%	0%
Ethnicity	#	%	State Avg
Non-Hispanic	215	58%	64%
Unknown	102	28% ▲	13%
Hispanic-Other	27	7%	12%
Hisp-Puerto Rican	23	6%	10%
Hispanic-Cuban	1	0%	0%
Hispanic-Mexican	1	0%	1%
Race	#	%	State Avg
White/Caucasian	186	64%	59%
Black/African American	53	18%	17%
Other	28	10%	12%
Unknown	20	7%	8%
Asian	2	1%	1%
Am. Indian/Native Alaskan	1	0%	1%
Multiple Races	1	0%	1%
Hawaiian/Other Pacific Islander			0%

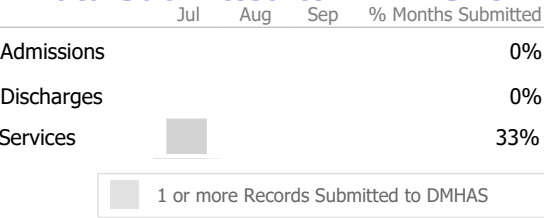
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	89	79	13%	▲
Admits	-	-		
Discharges	-	1	-100%	▼
Service Hours	4	6	-32%	▼

Data Submitted to DMHAS for Month

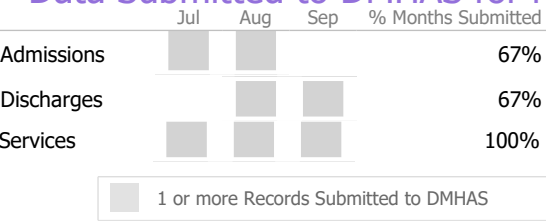


* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	40	53	-25%	▼
Admits	4	7	-43%	▼
Discharges	4	8	-50%	▼
Service Hours	29	31	-6%	

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	36	32	13% ▲
Admits	7	9	-22% ▼
Discharges	8	1	700% ▲
Service Hours	21	19	8%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	67	-1%
Admits	15	5	200% ▲
Discharges	15	18	-17% ▼
Service Hours	94	21	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

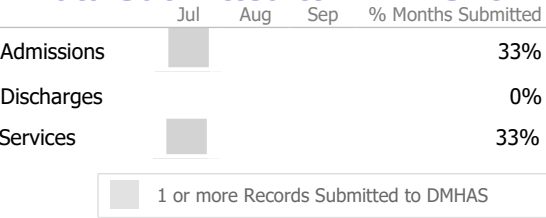
● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	32	16% ▲
Admits	2	4	-50% ▼
Discharges	-	2	-100% ▼
Service Hours	7	2	

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	46	48	-4%	
Admits	6	8	-25%	▼
Discharges	2	7	-71%	▼
Service Hours	2	24	-91%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges		<div></div>	<div></div>	67%
Services		<div></div>	<div></div>	67%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	34	-12% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	9	9	-3%

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	29	28	4%
Admits	15	14	7%
Discharges	7	8	-13% ▼
Service Hours	48	56	-14% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 10 Active Consultation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 0 Active Screening Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12	12	0%
Admits	-	-	
Discharges	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 1 Active Standard Outpatient Programs