

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	283	276	3%
↘	Admits	3	6	-50% ▼
↗	Discharges	21	1	2000%
↘	Service Hours	265	267	-1%
▲ > 10% Over 1 Yr Ago		▼ > 10% Under 1Yr Ago		

## Consumer Satisfaction Survey

(Based on 124 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	94%   80% 92%	94%	80%	92%
✓ Overall	94%   80% 91%	94%	80%	91%
✓ Outcome	94%   80% 83%	94%	80%	83%
✓ Respect	94%   80% 91%	94%	80%	91%
✓ Participation in Treatment	93%   80% 92%	93%	80%	92%
✓ Quality and Appropriateness	90%   80% 93%	90%	80%	93%
✓ Access	85%   80% 88%	85%	80%	88%

 Satisfied % |  Goal % |  0-80% |  80-100% |  Goal Met |  Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	283	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	8	3%	9%	Female	183	65%	41%
26-34	47	17%	18%	Male	100	35%	58%
35-44	49	17%	25%	Transgender/Other			0%
45-54	50	18%	18%				
55-64	69	24%	19%				
65+	59	21%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	262	93%	64% ▲	White/Caucasian	274	97%	59% ▲
Hispanic-Other	8	3%	12%	Black/African American	5	2%	17% ▼
Hisp-Puerto Rican	6	2%	10%	Other	3	1%	12% ▼
Unknown	4	1%	13% ▼	Asian	1	0%	1%
Hispanic-Mexican	3	1%	1%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			8%

 Unique Clients |  State Avg |  ▲ > 10% Over State Avg |  ▼ > 10% Under State Avg

## Program Activity

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## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	1   5%	1	5%	50%	45%	-45% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	25   9%	25	9%	30%	28%	-21% ▼
Social Support	47   17%	47	17%	60%	55%	-43% ▼
Self Help	5   2%	5	2%	N/A	21%	N/A
Improved/Maintained Function Score	0   0%	0	0%	75%	34%	-75% ▼
Stable Living Situation	50   18%	50	18%	95%	69%	-77% ▼

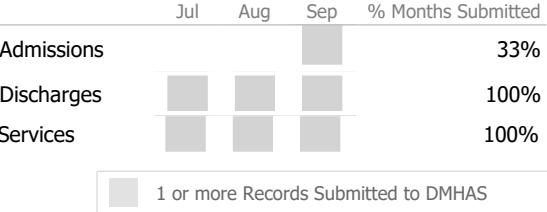
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	192   69%	192	69%	90%	88%	-21% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	0   0%	0	0%	75%	75%	-75% ▼
2 or more Services within 30 days	0   0%	0	0%	75%	75%	-75% ▼

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs