

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	283	276	3%
	Admits	3	6	-50% ▼
	Discharges	21	1	2000%
	Service Hours	265	267	-1%

> 10% Over 1 Yr Ago > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 124 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction		94%	80%	92%
✓ Overall		94%	80%	91%
✓ Outcome		94%	80%	83%
✓ Respect		94%	80%	91%
✓ Participation in Treatment		93%	80%	92%
✓ Quality and Appropriateness		90%	80%	93%
✓ Access		85%	80%	88%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Outpatient	283	100.0%

Client Demographics

Age	#	%	State Avg
18-25	8	3%	9%
26-34	47	17%	18%
35-44	49	17%	25%
45-54	50	18%	18%
55-64	69	24%	19%
65+	59	21%	11%

Gender	#	%	State Avg
Female	183	65%	41% ▲
Male	100	35%	58% ▼
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	262	93%	64% ▲
Hispanic-Other	8	3%	12%
Hisp-Puerto Rican	6	2%	10%
Unknown	4	1%	13% ▼
Hispanic-Mexican	3	1%	1%
Hispanic-Cuban			0%

Race	#	%	State Avg
White/Caucasian	274	97%	59% ▲
Black/African American	5	2%	17% ▼
Other	3	1%	12% ▼
Asian	1	0%	1%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%
Unknown			8%

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	89%
On-Time Periodic	6 Month Updates	ActualState Avg
	<div><div></div></div> 0%	50%
Diagnosis	Valid MH/SU Diagnosis	ActualState Avg
	<div><div></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions			<div><div></div></div>	33%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	1	5%	50%	45%	-45% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	25	9%	30%	28%	-21% ▼
Social Support	<div><div></div></div>	47	17%	60%	55%	-43% ▼
Self Help	<div><div></div></div>	5	2%	N/A	21%	N/A
Improved/Maintained Function Score	<div><div></div></div>	0	0%	75%	34%	-75% ▼
Stable Living Situation	<div><div></div></div>	50	18%	95%	69%	-77% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	192	69%	90%	88%	-21% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<div><div></div></div>	0	0%	75%	75%	-75% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 76 Active Standard Outpatient Programs