

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 56 | 68 | -18% | ▼ |
| | Admits | 43 | 37 | 16% | ▲ |
| | Discharges | 17 | 29 | -41% | ▼ |
| | Service Hours | 79 | 120 | -34% | ▼ |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness | | 100% | 80% | 93% |
| ✓ Participation in Treatment | | 100% | 80% | 92% |
| ✓ General Satisfaction | | 100% | 80% | 92% |
| ✓ Overall | | 100% | 80% | 91% |
| ✓ Respect | | 100% | 80% | 91% |
| ✓ Access | | 100% | 80% | 88% |
| ✓ Outcome | | 100% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|---------------|--------------------|----|--------|
| Mental Health | Case Management | 56 | 100.0% |

Client Demographics

| Age | | | | Gender | | | |
|-------------------|----|-----|-----------|---------------------------------|----|-----|-----------|
| | # | % | State Avg | | # | % | State Avg |
| 18-25 | 6 | 11% | 9% | Female | 36 | 64% | ▲ 41% |
| 26-34 | 7 | 13% | 18% | Male | 19 | 34% | ▼ 58% |
| 35-44 | 12 | 21% | 25% | Transgender/Other | 1 | 2% | 0% |
| 45-54 | 8 | 14% | 18% | | | | |
| 55-64 | 18 | 32% | ▲ 19% | | | | |
| 65+ | 5 | 9% | 11% | | | | |
| Ethnicity | | | | Race | | | |
| | # | % | State Avg | | # | % | State Avg |
| Non-Hispanic | 50 | 89% | ▲ 64% | White/Caucasian | 44 | 79% | ▲ 59% |
| Unknown | 5 | 9% | 13% | Unknown | 5 | 9% | 8% |
| Hispanic-Other | 1 | 2% | 12% | Black/African American | 4 | 7% | 17% |
| Hispanic-Cuban | | | 0% | Multiple Races | 2 | 4% | 1% |
| Hispanic-Mexican | | | 1% | Other | 1 | 2% | 12% |
| Hisp-Puerto Rican | | | 10% | Am. Indian/Native Alaskan | | | 1% |
| | | | | Asian | | | 1% |
| | | | | Hawaiian/Other Pacific Islander | | | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 56 | 68 | -18% | ▼ |
| Admits | 43 | 37 | 16% | ▲ |
| Discharges | 17 | 29 | -41% | ▼ |
| Service Hours | 79 | 120 | -34% | ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 98% | 93% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | <div><div></div></div> 100% | 65% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 12 | 71% | 50% | 70% | 21% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | <div><div></div></div> | 22 | 39% | 20% | 12% | 19% ▲ |
| ✓ Social Support | <div><div></div></div> | 41 | 73% | 60% | 66% | 13% ▲ |
| ✓ Stable Living Situation | <div><div></div></div> | 49 | 88% | 80% | 71% | 8% |
| Self Help | <div><div></div></div> | 0 | 0% | N/A | 35% | N/A |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 13 | 100% | 90% | 80% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 22 Active Standard Case Management Programs