

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↗	Unique Clients	56	68	-18% ▼	
↗	Admits	43	37	16% ▲	
↗	Discharges	17	29	-41% ▼	
↗	Service Hours	79	120	-34% ▼	
▲ > 10% Over 1 Yr Ago		▼ > 10% Under 1Yr Ago			

Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ Participation in Treatment	100% 100%	100%	80%	92%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Overall	100% 100%	100%	80%	91%
✓ Respect	100% 100%	100%	80%	91%
✓ Access	100% 100%	100%	80%	88%
✓ Outcome	100% 100%	100%	80%	83%

Legend: Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Case Management	56	100.0%

Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	6	11%	9%		Female	36	64%	▲ 41%
26-34	7	13%	18%		Male	19	34%	▼ 58%
35-44	12	21%	25%		Transgender/Other	1	2%	0%
45-54	8	14%	18%					
55-64	18	32% ▲	19%					
65+	5	9%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	50	89% ▲	64%		White/Caucasian	44	79%	▲ 59%
Unknown	5	9%	13%		Unknown	5	9%	8%
Hispanic-Other	1	2%	12%		Black/African American	4	7%	17%
Hispanic-Cuban			0%		Multiple Races	2	4%	1%
Hispanic-Mexican			1%		Other	1	2%	12%
Hisp-Puerto Rican			10%		Am. Indian/Native Alaskan			1%
					Asian			1%
					Hawaiian/Other Pacific Islander			0%

Legend: Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

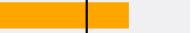
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	56	68	-18% ▼	
Admits	43	37	16% ▲	
Discharges	17	29	-41% ▼	
Service Hours	79	120	-34% ▼	

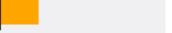
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	93%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		12	71%	50%	70%	21% ▲

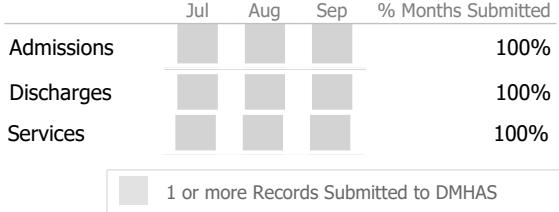
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		22	39%	20%	12%	19% ▲
✓ Social Support		41	73%	60%	66%	13% ▲
✓ Stable Living Situation		49	88%	80%	71%	8% ▲
Self Help		0	0%	N/A	35%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	80%	10% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Standard Case Management Programs