

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	183	200	-9%
	Admits	30	26	15% ▲
	Discharges	10	39	-74% ▼
	Service Hours	505	877	-42% ▼
	Bed Days	1,380	1,294	7%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago
Consumer Satisfaction Survey

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	<div style="width: 100%;"><div style="width: 80%; background-color: #f0a000;"></div></div>	100%	80%	92%
✓ General Satisfaction	<div style="width: 100%;"><div style="width: 100%; background-color: #f0a000;"></div></div>	100%	80%	92%
✓ Overall	<div style="width: 100%;"><div style="width: 97%; background-color: #f0a000;"></div></div>	97%	80%	91%
✓ Access	<div style="width: 100%;"><div style="width: 97%; background-color: #f0a000;"></div></div>	97%	80%	88%
✓ Quality and Appropriateness	<div style="width: 100%;"><div style="width: 96%; background-color: #f0a000;"></div></div>	96%	80%	93%
✓ Respect	<div style="width: 100%;"><div style="width: 96%; background-color: #f0a000;"></div></div>	96%	80%	91%
✓ Outcome	<div style="width: 100%;"><div style="width: 88%; background-color: #f0a000;"></div></div>	88%	80%	83%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal
Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Employment Services	<div style="width: 55%; background-color: #f0a000;"></div>	101	54.9%
Case Management	<div style="width: 35%; background-color: #f0a000;"></div>	65	35.3%
Residential Services	<div style="width: 8%; background-color: #f0a000;"></div>	15	8.2%
Recovery Support	<div style="width: 1%; background-color: #f0a000;"></div>	3	1.6%

Age

Age	#	%	State Avg
18-25	30	16%	9%
26-34	26	14%	18%
35-44	39	21%	25%
45-54	40	22%	18%
55-64	36	20%	19%
65+	11	6%	11%

Client Demographics
Gender

Gender	#	%	State Avg
Male	112	61%	58%
Female	61	33%	41%
Transgender/Other	10	5%	0%

Ethnicity

Ethnicity	#	%	State Avg
Non-Hispanic	149	81%	64% ▲
Hisp-Puerto Rican	19	10%	10%
Hispanic-Other	14	8%	12%
Hispanic-Cuban	1	1%	0%
Hispanic-Mexican		1%	
Unknown		13% ▼	

Race

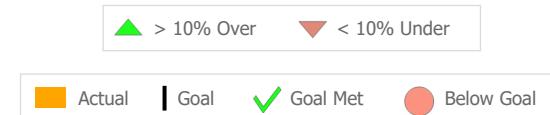
Race	#	%	State Avg
Black/African American	94	51%	17% ▲
White/Caucasian	50	27%	59% ▼
Other	34	19%	12%
Am. Indian/Native Alaskan	2	1%	1%
Asian	2	1%	1%
Unknown	1	1%	8%
Multiple Races		1%	
Hawaiian/Other Pacific Islander		0%	

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	3	11	-73%	▼
Admits	1	1	0%	
Discharges	-	2	-100%	▼
Service Hours	200	494	-60%	▼

Data Submitted to DMHAS for Month



* State Avg based on 10 Active Specialing Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-

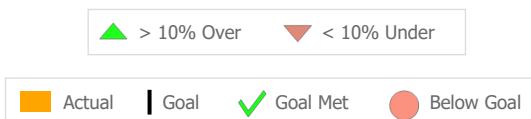
Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS



* State Avg based on 0 Active Fiduciary Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	11	-9%
Admits	-	1	-100% ▼
Discharges	-	3	-100% ▼
Bed Days	920	805	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	90%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		9	90%	60%	86%	30% ▲
Self Help		8	80%	N/A	58%	N/A
✓ Stable Living Situation		10	100%	95%	95%	5%
● Employed		1	10%	25%	16%	-15% ▼
● Improved/Maintained Function Score		0	0%	95%	54%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		10	691 days	1.0	100%	90%	91%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5	7	-29% ▼
Admits	-	2	-100% ▼
Discharges	-	3	-100% ▼
Bed Days	460	489	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	86%
On-Time Periodic	Actual	State Avg
6 Month Updates	75%	95%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		2	40%	25%	16%	15% ▲
✓ Stable Living Situation		5	100%	95%	95%	5%
✓ Social Support		3	60%	60%	86%	0%
Self Help		1	20%	N/A	58%	N/A
● Improved/Maintained Function Score		0	0%	95%	54%	-95% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		5	388 days	1.0	100%	90%	91%	10%



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	23	-9%
Admits	3	3	0%
Discharges	4	5	-20% ▼
Service Hours	46	78	-41% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	24%	5	24%	35%	42%	-11% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
100%	18	100%	90%	98%	10%	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic 6 Month Updates	100%	96%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	33%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Employment Services Programs

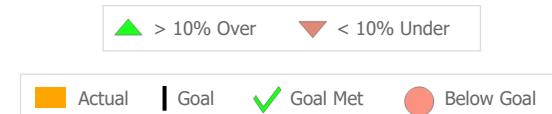
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	65	60	8%
Admits	3	9	-67% ▼
Discharges	2	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	█	3	100%	50%	92%	50% ▲

Data Submitted to DMHAS for Month



* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	81	78	4%
Admits	23	6	283% ▲
Discharges	4	23	-83% ▼
Service Hours	259	291	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	█	28	35%	35%	42%	0%

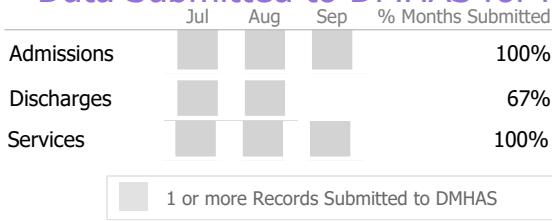
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	█	56	97%	90%	98%	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	100%
On-Time Periodic 6 Month Updates	█	98%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Employment Services Programs