

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	2,030	1,996	2%
	Admits	187	557	-66% ▼
	Discharges	147	460	-68% ▼
	Service Hours	742	4,021	-82% ▼
	Bed Days	5,175	6,621	-22% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 427 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment		94%	80%	92%
✓ Quality and Appropriateness		93%	80%	93%
✓ Overall		93%	80%	91%
✓ General Satisfaction		92%	80%	92%
✓ Outcome		89%	80%	83%
✓ Respect		88%	80%	91%
✓ Access		86%	80%	88%

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	1,209	54.2%
	Outpatient	340	15.3%
	IOP	130	5.8%
	Residential Services	122	5.5%
	Recovery Support	93	4.2%
	Case Management	37	1.7%
Mental Health	Outpatient	298	13.4%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	61	3%	9%	Male	1,292	63%	58%
26-34	269	13%	18%	Female	763	37%	41%
35-44	550	27%	25%	Transgender/Other	1	0%	0%
45-54	424	21%	18%				
55-64	471	23%	19%				
65+	271	13%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	1,133	55%	64%	White/Caucasian	1,008	49%	59%
Hispanic-Other	450	22%	12%	Unknown	608	30%	▲ 8%
Unknown	331	16%	13%	Black/African American	339	16%	17%
Hisp-Puerto Rican	134	7%	10%	Other	77	4%	12%
Hispanic-Cuban	4	0%	0%	Asian	9	0%	1%
Hispanic-Mexican	4	0%	1%	Am. Indian/Native Alaskan	8	0%	1%
				Hawaiian/Other Pacific Islander	5	0%	0%
				Multiple Races	2	0%	1%

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	51	79	-35%	▼
Admits	21	50	-58%	▼
Discharges	10	41	-76%	▼
Service Hours	27	104	-74%	▼
Social Rehab/PHP/IOP Days	0	513	-100%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	79%
Valid TEDS Data	100%	82%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	91%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	40%	50%	55%	-10% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		0	0%	90%	62%	-90% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		47	85%	N/A	65%	N/A
✓ Not Arrested		48	87%	75%	64%	12% ▲
● Abstinence/Reduced Drug Use		26	47%	55%	30%	-8%
● Stable Living Situation		47	85%	95%	60%	-10%
● Employed		10	18%	50%	26%	-32% ▼
● Self Help		6	11%	60%	22%	-49% ▼
● Improved/Maintained Function Score		9	36%	75%	34%	-39% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		19	56%	90%	43%	-34% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	829	835	-1%
Admits	26	116	-78% ▼
Discharges	12	106	-89% ▼
Service Hours	234	1,866	-87% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	99%	95%
On-Time Periodic		
6 Month Updates	46%	55%
Diagnosis		
Valid MH/SU Diagnosis	99%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	33%	50%	62%	-17% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		679	82%	N/A	78%	N/A
✓ Not Arrested		755	91%	75%	85%	16% ▲
✓ Abstinence/Reduced Drug Use		532	64%	50%	63%	14% ▲
● Stable Living Situation		725	87%	90%	80%	-3%
● Employed		279	33%	40%	42%	-7%
● Self Help		83	10%	60%	36%	-50% ▼
● Improved/Maintained Function Score		140	19%	75%	30%	-56% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		738	91%	90%	31%	1%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		614	74%	50%	73%	24% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	115	31% ▲
Admits	13	34	-62% ▼
Discharges	3	7	-57% ▼
Service Hours	56	261	-79% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	47%
On-Time Periodic		
6 Month Updates	16%	7%
Diagnosis		
Valid MH/SU Diagnosis	93%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	54%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		108	71%	N/A	28%	N/A
Not Arrested		111	73%	75%	37%	-2%
Abstinence/Reduced Drug Use		75	49%	55%	19%	-6%
Stable Living Situation		113	74%	95%	36%	-21% ▼
Employed		43	28%	50%	20%	-22% ▼
Self Help		13	9%	60%	11%	-51% ▼
Improved/Maintained Function Score		14	12%	75%	16%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		110	79%	90%	50%	-11% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		6	46%	75%	64%	-29% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	20	-20% ▼
Admits	8	13	-38% ▼
Discharges	9	12	-25% ▼
Bed Days	813	682	19% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	84%
Valid TEDS Data	100%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✔ Treatment Completed Successfully		8	89%	70%	77%	19% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● No Re-admit within 30 Days of Discharge		6	67%	85%	93%	-18% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		5	62%	90%	59%	-28% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		9	56%	70%	71%	-14% ▼
● Improved/Maintained Function Score		7	78%	95%	87%	-17% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	88 days	0.6	88%	90%	79%	-2%

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✔

 Goal Met

●

 Below Goal

* State Avg based on 18 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	13	21	-38% ▼
Admits	-	7	-100% ▼
Discharges	-	7	-100% ▼
Service Hours	3	25	-88% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 92%
Valid TEDS Data		N/A 47%
On-Time Periodic		
6 Month Updates		0% 7%
Diagnosis		
Valid MH/SU Diagnosis		79% 99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				33%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		7	50%	50%	20%	0%
Social Support		7	50%	N/A	28%	N/A
● Abstinence/Reduced Drug Use		4	29%	55%	19%	-26% ▼
● Stable Living Situation		7	50%	95%	36%	-45% ▼
● Self Help		2	14%	60%	11%	-46% ▼
● Improved/Maintained Function Score		3	23%	75%	16%	-52% ▼
● Not Arrested		2	14%	75%	37%	-61% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		5	36%	90%	50%	-54% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	64%	N/A ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	43	-47% ▼
Admits	3	23	-87% ▼
Discharges	1	32	-97% ▼
Service Hours	10	33	-71% ▼
Social Rehab/PHP/IOP Days	0	213	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	79%
Valid TEDS Data	100%	82%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	91%	97%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions		■		33%
Discharges			■	33%
Services		■		33%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	55%	50% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge		1	100%	90%	62%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		18	78%	N/A	65%	N/A
✓ Employed		13	57%	50%	26%	7%
● Not Arrested		17	74%	75%	64%	-1%
● Stable Living Situation		18	78%	95%	60%	-17% ▼
● Abstinence/Reduced Drug Use		7	30%	55%	30%	-25% ▼
● Self Help		3	13%	60%	22%	-47% ▼
● Improved/Maintained Function Score		1	11%	75%	34%	-64% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		14	70%	90%	43%	-20% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	160	155	3%
Admits	2	72	-97% ▼
Discharges	2	42	-95% ▼
Service Hours	20	499	-96% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	47%
On-Time Periodic		
6 Month Updates	4%	7%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	54%	0%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		94	53%	50%	20%	3%
Social Support		97	55%	N/A	28%	N/A
● Not Arrested		115	65%	75%	37%	-10%
● Abstinence/Reduced Drug Use		69	39%	55%	19%	-16% ▼
● Stable Living Situation		127	72%	95%	36%	-23% ▼
● Self Help		17	10%	60%	11%	-50% ▼
● Improved/Maintained Function Score		5	3%	75%	16%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		104	60%	90%	50%	-30% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	64%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 97%
Valid TEDS Data		N/A 95%
On-Time Periodic		Actual State Avg
6 Month Updates		N/A 55%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	62%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	50%	63%	-50% ▼
Employed		N/A	N/A	40%	42%	-40% ▼
Improved/Maintained Function Score		N/A	N/A	75%	30%	-75% ▼
Not Arrested		N/A	N/A	75%	85%	-75% ▼
Self Help		N/A	N/A	60%	36%	-60% ▼
Social Support		N/A	N/A	N/A	78%	N/A
Stable Living Situation		N/A	N/A	90%	80%	-90% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	31%	N/A ▼
Medication Assisted Treatment						
Length of Stay over 1 Year		0	0%	50%	0%	-50% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
1 or more Records Submitted to DMHAS				

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	106	143	-26% ▼
Admits	60	83	-28% ▼
Discharges	60	100	-40% ▼
Bed Days	4,362	5,939	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	84%
Valid TEDS Data	99%	97%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	97%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		43	72%	70%	77%	2%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		57	95%	85%	93%	10%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		19	44%	90%	59%	-46% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Abstinence/Reduced Drug Use		71	66%	70%	71%	-4%
● Improved/Maintained Function Score		55	92%	95%	87%	-3%

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		53	65 days	0.5	89%	90%	79%	-1%

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 18 Active Intermediate/Long Term Res.Tx 3.5 Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	56	42	33% ▲
Admits	9	27	-67% ▼
Discharges	-	22	-100% ▼
Social Rehab/PHP/IOP Days	0	233	-100% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid TEDS Data	100%	82%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	0%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	96%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	55%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	62%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		45	80%	N/A	65%	N/A
Not Arrested		43	77%	75%	64%	2%
Employed		20	36%	50%	26%	-14% ▼
Abstinence/Reduced Drug Use		22	39%	55%	30%	-16% ▼
Stable Living Situation		39	70%	95%	60%	-25% ▼
Self Help		10	18%	60%	22%	-42% ▼
Improved/Maintained Function Score		0	0%	75%	34%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	361	414	-13%	▼
Admits	4	70	-94%	▼
Discharges	12	69	-83%	▼
Service Hours	84	596	-86%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	97%
Valid TEDS Data	97%	95%
On-Time Periodic		
6 Month Updates	26%	55%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				33%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	75%	50%	62%	25% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		256	71%	N/A	78%	N/A
✓ Abstinence/Reduced Drug Use		209	58%	50%	63%	8%
✓ Not Arrested		281	77%	75%	85%	2%
● Employed		136	37%	40%	42%	-3%
● Stable Living Situation		250	69%	90%	80%	-21% ▼
● Self Help		21	6%	60%	36%	-54% ▼
● Improved/Maintained Function Score		40	12%	75%	30%	-63% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		317	88%	90%	31%	-2%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		284	78%	50%	73%	28% ▲

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	93	93	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 11 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	19		
Admits	20	-	
Discharges	20	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	89%	96%
Valid TEDS Data	99%	74%
On-Time Periodic		
6 Month Updates	N/A	80%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	100%	50%	43%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		18	90%	75%	86%	15% ▲
Social Support		11	55%	N/A	77%	N/A
● Self Help		3	15%	60%	50%	-45% ▼
● Employed		1	5%	50%	42%	-45% ▼
● Abstinence/Reduced Drug Use		0	0%	55%	67%	-55% ▼
● Stable Living Situation		6	30%	95%	83%	-65% ▼
● Improved/Maintained Function Score		0	0%	75%	28%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		N/A	N/A	90%	85%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	297	313	-5%
Admits	3	44	-93% ▼
Discharges	1	20	-95% ▼
Service Hours	310	638	-51% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
On-Time Periodic		
6 Month Updates	0%	50%
Diagnosis		
Valid MH/SU Diagnosis	98%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	45%	50% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		79	27%	30%	28%	-3%
● Social Support		76	26%	60%	55%	-34% ▼
Self Help		1	0%	N/A	21%	N/A
● Stable Living Situation		96	32%	95%	69%	-63% ▼
● Improved/Maintained Function Score		9	3%	75%	34%	-72% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		127	43%	90%	88%	-47% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		0	0%	75%	75%	-75% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				33%
Services				33%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

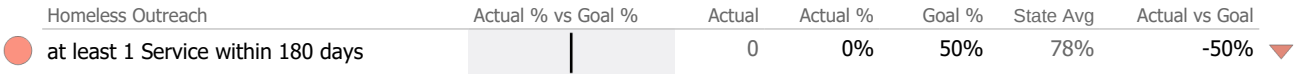
 Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	37	19	95% ▲
Admits	18	18	0%
Discharges	17	2	750% ▲
Service Hours	-	-	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs