

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	394	474	-17% ▼
↙	Admits	31	63	-51% ▼
↙	Discharges	73		
	Service Hours		-	

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	398	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
	#	%	State Avg		#	%	State Avg
18-25	13	4%	9%	Male	235	59%	58%
26-34	71	20%	18%	Female	156	39%	41%
35-44	126	35%	25%	Transgender/Other	7	2%	0%
45-54	79	22%	18%				
55-64	59	16%	19%				
65+	16	4%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
	#	%	State Avg		#	%	State Avg
Unknown	217	55%	13%	White/Caucasian	197	49%	59%
Non-Hispanic	117	29%	64%	Unknown	104	26%	8%
Hispanic-Other	62	16%	12%	Black/African American	66	17%	17%
Hisp-Puerto Rican	2	1%	10%	Other	24	6%	12%
Hispanic-Cuban		0%		Multiple Races	4	1%	1%
Hispanic-Mexican		1%		Am. Indian/Native Alaskan	3	1%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

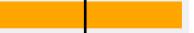
■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

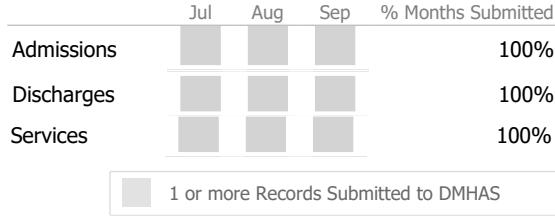
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	394	474	-17% 
Admits	31	63	-51% 
Discharges	73	-	
Service Hours	-	-	

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		30	97%	50%	78%	47% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs