

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	394	474	-17%	▼
	Admits	31	63	-51%	▼
	Discharges	73			
	Service Hours		-		

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	398	100.0%

Client Demographics

Age	#	%	State Avg
18-25	13	4%	9%
26-34	71	20%	18%
35-44	126	35%	25%
45-54	79	22%	18%
55-64	59	16%	19%
65+	16	4%	11%

Gender	#	%	State Avg
Male	235	59%	58%
Female	156	39%	41%
Transgender/Other	7	2%	0%

Ethnicity	#	%	State Avg
Unknown	217	55%	▲ 13%
Non-Hispanic	117	29%	▼ 64%
Hispanic-Other	62	16%	12%
Hisp-Puerto Rican	2	1%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%

Race	#	%	State Avg
White/Caucasian	197	49%	59%
Unknown	104	26%	▲ 8%
Black/African American	66	17%	17%
Other	24	6%	12%
Multiple Races	4	1%	1%
Am. Indian/Native Alaskan	3	1%	1%
Asian			1%
Hawaiian/Other Pacific Islander			0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	394	474	-17%	▼
Admits	31	63	-51%	▼
Discharges	73	-		
Service Hours	-	-		

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	30	97%	50%	78%	47% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs