

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	292	314	-7%
↘	Admits	64	81	-21% ▼
↘	Discharges	37	69	-46% ▼
↘	Service Hours	2,265	2,437	-7%
↗	S.Rehab/PHP/IOP	764	517	48% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 119 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Overall	100% 100%	100%	80%	91%
✓ Participation in Treatment	99% 100%	99%	80%	92%
✓ Access	98% 100%	98%	80%	88%
✓ Outcome	98% 100%	98%	80%	83%
✓ Respect	97% 100%	97%	80%	91%

Orange bar: Satisfied % | Grey bar: Goal % | Light grey: 0-80% | Lightest grey: 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
Social Rehabilitation	265	54.8%	
Employment Services	89	18.4%	
Education Support	44	9.1%	
Case Management	33	6.8%	
Community Support	31	6.4%	
Addiction			
Employment Services	22	4.5%	

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	33	11%	9%	Male	168	58%	58%
26-34	60	21%	18%	Female	123	42%	41%
35-44	55	19%	25%	Transgender/Other	1	0%	0%
45-54	58	20%	18%				
55-64	47	16%	19%				
65+	38	13%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	232	79%	64% ▲	White/Caucasian	165	57%	59%
Hispanic-Other	33	11%	12%	Black/African American	81	28%	17% ▲
Hisp-Puerto Rican	18	6%	10%	Other	39	13%	12%
Unknown	4	1%	13% ▼	Asian	5	2%	1%
Hispanic-Mexican	3	1%	1%	Multiple Races	2	1%	1%
Hispanic-Cuban	2	1%	0%	Am. Indian/Native Alaskan			1%
				Hawaiian/Other Pacific Islander			0%
				Unknown			8%

Orange bar: Unique Clients | Grey bar: State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

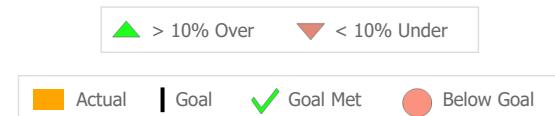
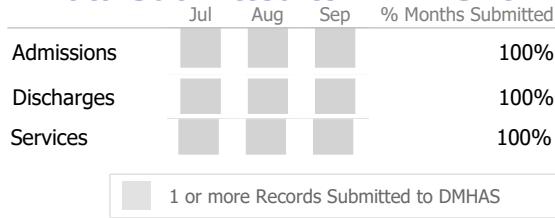
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	265	270	-2%
Admits	34	39	-13% ▼
Discharges	7	29	-76% ▼
Service Hours	788	1,014	-22% ▼
Social Rehab/PHP/IOP Days	764	517	48% ▲

Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	99%	229	99%	90%	83%	9%

Data Submitted to DMHAS for Month



* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	89	78	14%	▲
Admits	8	3	167%	▲
Discharges	13	16	-19%	▼
Service Hours	397	443	-10%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	45 51% 35%	45	51%	35%	42%	16% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	80 99% 90%	80	99%	90%	98%	9% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic 6 Month Updates	100%	96%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	44	49	-10%	▼
Admits	8	12	-33%	▼
Discharges	2	7	-71%	▼
Service Hours	207	153	36%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Enrolled in Educational Program	 	41	93%	35%	80%	58% 

Service Utilization

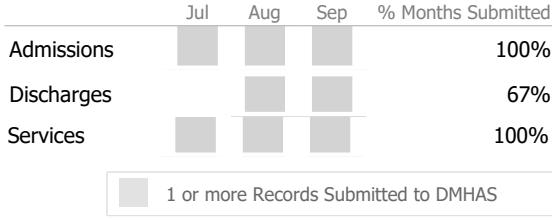
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	 	36	100%	90%	100%	10% 

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	 	100%	99%

On-Time Periodic	Actual	State Avg	
6 Month Updates	 	100%	100%

Data Submitted to DMHAS for Month



 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 5 Active Education Support Programs

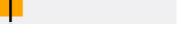
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	31	33	-6%
Admits	-	1	-100% ▼
Discharges	2	2	0%
Service Hours	532	443	20% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	100%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		2	100%	65%	54%	35% ▲
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		31	100%	N/A	45%	N/A
✓ Social Support		28	90%	60%	81%	30% ▲
✓ Stable Living Situation		31	100%	80%	90%	20% ▲
✓ Improved/Maintained Function Score		25	86%	65%	58%	21% ▲
✓ Employed		8	26%	20%	20%	6% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		31	100%	90%	99%	10% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				67%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	6	17%	▲
Admits	1	-		
Discharges	1	-		
Service Hours	31	18	71%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	86%	6	86%	85%	86%	1%

Service Utilization

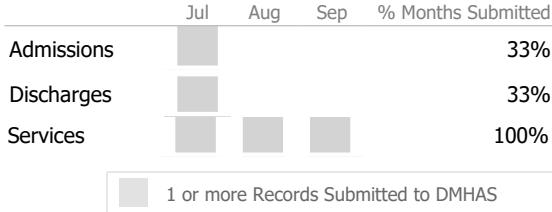
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	6	100%	90%	94%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	83%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Next Steps

Laurel House

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	10	7	43%	▲
Admits	3	-		
Discharges	2	-		
Service Hours	43	25	72%	▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	90%	9	90%	85%	85%	5%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	100%	7	100%	90%	96%	10%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	96%
On-Time Periodic		
6 Month Updates	100%	81%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	67%
Discharges	■	■	■	67%
Services	■	■	■	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	15	7%
Admits	1	-	
Discharges	2	1	100% ▲
Service Hours	212	198	7%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation	█	15	94%	85%	85%	9%

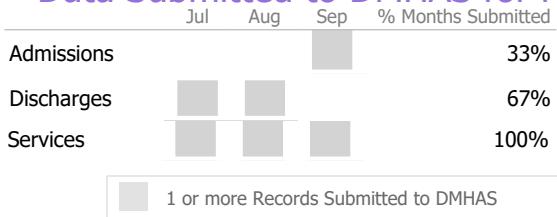
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	█	13	87%	90%	96%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	100% 96%
On-Time Periodic		
6 Month Updates	█	100% 81%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	42	-48% ▼
Admits	9	26	-65% ▼
Discharges	8	14	-43% ▼
Service Hours	54	143	-62% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	100% ▲	10	45%	35%	29%	10% ▲

Service Utilization

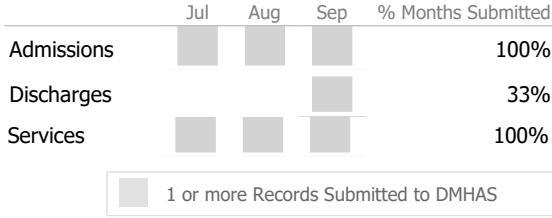
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	100% ▲	13	100%	90%	88%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%

On-Time Periodic	Actual	State Avg
6 Month Updates	100%	60%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs