

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	147	93	58%	▲
	Admits	12	39	-69%	▼
	Discharges	17	1	1600%	
	Service Hours	118	47	154%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	147	100.0%

Client Demographics

Age				#	%	State Avg
18-25	<div><div></div></div>	3	2%		9%	
26-34	<div><div></div></div>	29	20%		18%	
35-44	<div><div></div></div>	31	21%		25%	
45-54	<div><div></div></div>	35	24%		18%	
55-64	<div><div></div></div>	37	25%		19%	
65+	<div><div></div></div>	12	8%		11%	
Gender				#	%	State Avg
Male	<div><div></div></div>	90	61%		58%	
Female	<div><div></div></div>	57	39%		41%	
Transgender/Other	<div><div></div></div>				0%	
Race				#	%	State Avg
White/Caucasian	<div><div></div></div>	61	41%	▼	59%	
Black/African American	<div><div></div></div>	40	27%		17%	
Multiple Races	<div><div></div></div>	24	16%	▲	1%	
Other	<div><div></div></div>	20	14%		12%	
Asian	<div><div></div></div>	1	1%		1%	
Hawaiian/Other Pacific Islander	<div><div></div></div>	1	1%		0%	
Am. Indian/Native Alaskan	<div><div></div></div>				1%	
Unknown	<div><div></div></div>				8%	
Ethnicity				#	%	State Avg
Hispanic-Other	<div><div></div></div>	147	100%	▲	12%	
Hispanic-Cuban	<div><div></div></div>				0%	
Hispanic-Mexican	<div><div></div></div>				1%	
Hisp-Puerto Rican	<div><div></div></div>				10%	
Non-Hispanic	<div><div></div></div>			▼	64%	
Unknown	<div><div></div></div>			▼	13%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	N/A 93%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	N/A 65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	N/A	N/A	50%	70%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	N/A	N/A	20%	12%	-20% ▼
Self Help	<div><div></div></div>	N/A	N/A	N/A	35%	N/A
Social Support	<div><div></div></div>	N/A	N/A	60%	66%	-60% ▼
Stable Living Situation	<div><div></div></div>	N/A	N/A	80%	71%	-80% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	N/A	N/A	90%	80%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

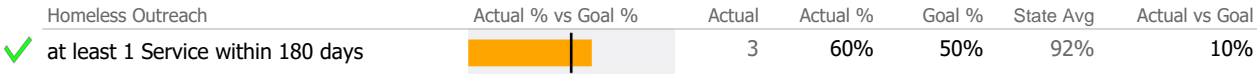


* State Avg based on 22 Active Standard Case Management Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	33	21% ▲
Admits	5	9	-44% ▼
Discharges	7	-	
Service Hours	47	7	

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>			33%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>		67%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	78	60	30%	▲
Admits	7	30	-77%	▼
Discharges	10	1	900%	▲
Service Hours	71	39	80%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	7	100%	50%	92%	50% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>			33%
Discharges	<div></div>	<div></div>		67%
Services	<div></div>	<div></div>		67%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

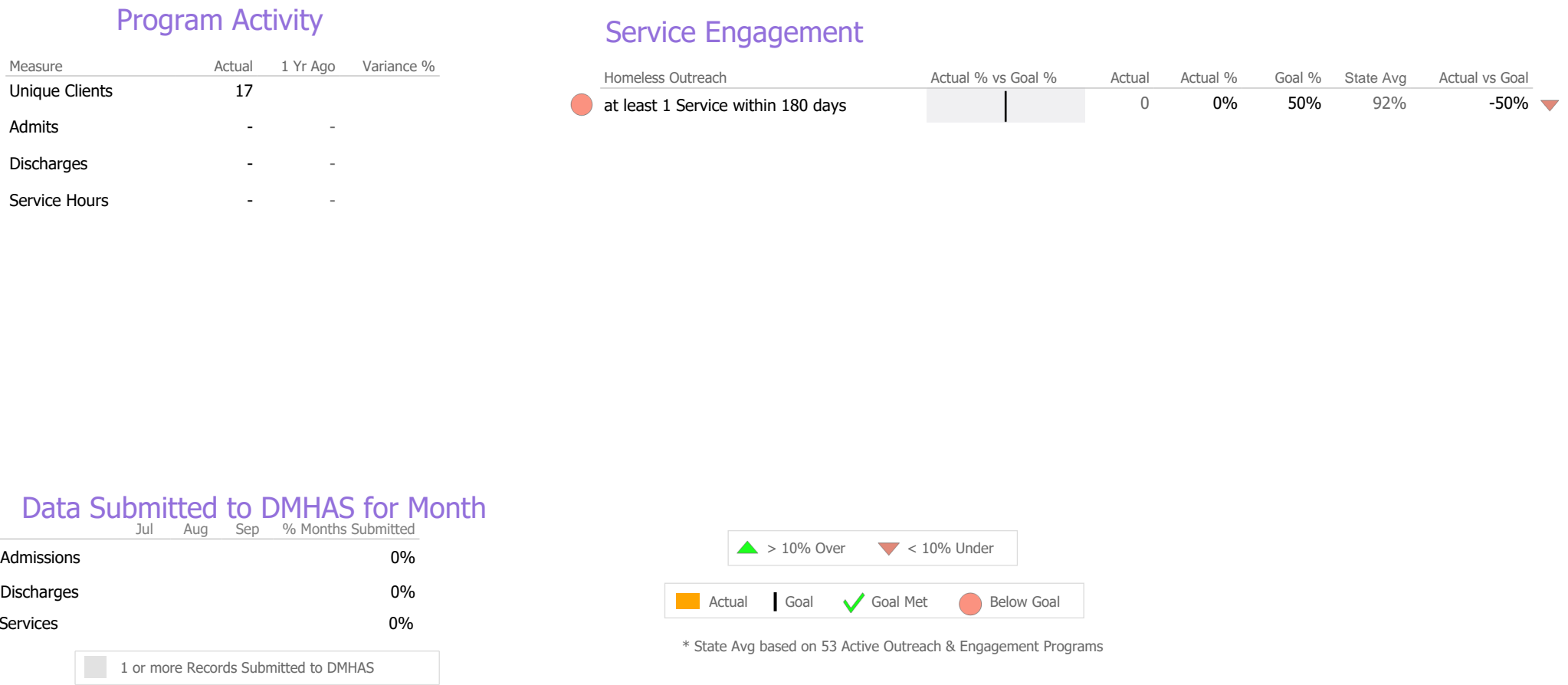
Actual

Goal

✓ Goal Met

● Below Goal

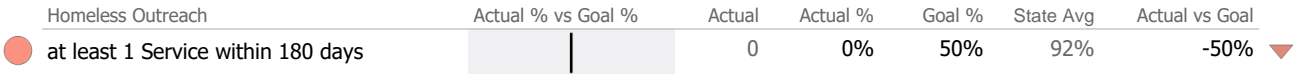
* State Avg based on 53 Active Outreach & Engagement Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	12		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

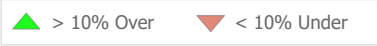
Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS



* State Avg based on 53 Active Outreach & Engagement Programs