

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	156	121	28%	▲
	Admits	25	28	-11%	▼
	Discharges	42	35	20%	▲
	Service Hours	250	182	37%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	156	100.0%

Client Demographics

Age					Gender				
	#	%	State Avg			#	%	State Avg	
18-25	<div><div></div></div> 17	11%	9%		Male	<div><div></div></div> 98	63%	58%	
26-34	<div><div></div></div> 33	21%	18%		Female	<div><div></div></div> 58	37%	41%	
35-44	<div><div></div></div> 44	28%	25%		Transgender/Other	<div><div></div></div>		0%	
45-54	<div><div></div></div> 33	21%	18%						
55-64	<div><div></div></div> 24	15%	19%						
65+	<div><div></div></div> 5	3%	11%						
Ethnicity					Race				
	#	%	State Avg			#	%	State Avg	
Hisp-Puerto Rican	<div><div></div></div> 61	39%	▲	10%	Other	<div><div></div></div> 58	37%	▲	12%
Non-Hispanic	<div><div></div></div> 52	33%	▼	64%	Black/African American	<div><div></div></div> 48	31%	▲	17%
Hispanic-Other	<div><div></div></div> 39	25%	▲	12%	White/Caucasian	<div><div></div></div> 34	22%	▼	59%
Hispanic-Cuban	3	2%	0%		Unknown	<div><div></div></div> 9	6%	8%	
Unknown	<div><div></div></div> 1	1%	▼	13%	Multiple Races	<div><div></div></div> 4	3%	1%	
Hispanic-Mexican			1%		Am. Indian/Native Alaskan	<div><div></div></div> 3	2%	1%	
					Asian	<div><div></div></div>		1%	
					Hawaiian/Other Pacific Islander	<div><div></div></div>		0%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	64	3%
Admits	18	15	20% ▲
Discharges	40	34	18% ▲
Service Hours	150	90	66% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 33%	60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges		<div></div>	<div></div>	67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	34	52%	35%	29%	17% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	48	100%	90%	88%	10%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 10 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	90	58	55% ▲
Admits	7	13	-46% ▼
Discharges	2	1	100% ▲
Service Hours	100	92	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%
On-Time Periodic		
6 Month Updates	51%	60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■			33%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	42	47%	35%	29%	12% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	52	63%	90%	88%	-27% ▼

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs