

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	156	121	28%	▲
	Admits	25	28	-11%	▼
	Discharges	42	35	20%	▲
	Service Hours	250	182	37%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
Employment Services		156	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	17	11%	9%	Male	98	63%	58%
26-34	33	21%	18%	Female	58	37%	41%
35-44	44	28%	25%	Transgender/Other			0%
45-54	33	21%	18%				
55-64	24	15%	19%				
65+	5	3%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Hisp-Puerto Rican	61	39%	10%	Other	58	37%	12%
Non-Hispanic	52	33%	64%	Black/African American	48	31%	17%
Hispanic-Other	39	25%	12%	White/Caucasian	34	22%	59%
Hispanic-Cuban	3	2%	0%	Unknown	9	6%	8%
Unknown	1	1%	13%	Multiple Races	4	3%	1%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan	3	2%	1%
				Asian			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	64	3%
Admits	18	15	20% ▲
Discharges	40	34	18% ▲
Service Hours	150	90	66% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	█	34	52%	35%	29%	17% ▲

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	█	48	100%	90%	88%	10% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	█	100% █
On-Time Periodic 6 Month Updates	█	33% █ 60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	█	█	█	100%
Discharges	█	█	█	67%
Services	█	█	█	100%

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal █ Goal Met █ Below Goal

* State Avg based on 10 Active Employment Services Programs

1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	90	58	55%	▲
Admits	7	13	-46%	▼
Discharges	2	1	100%	▲
Service Hours	100	92	8%	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	42 47%	42	47%	35%	29%	12% ▲

Service Utilization

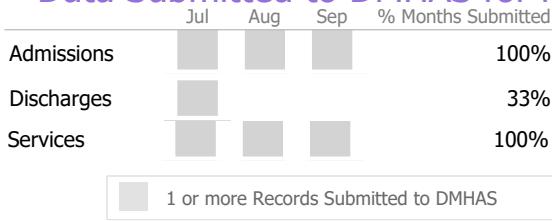
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	52 63%	52	63%	90%	88%	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	91%

On-Time Periodic	Actual	State Avg
6 Month Updates	51%	60%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs