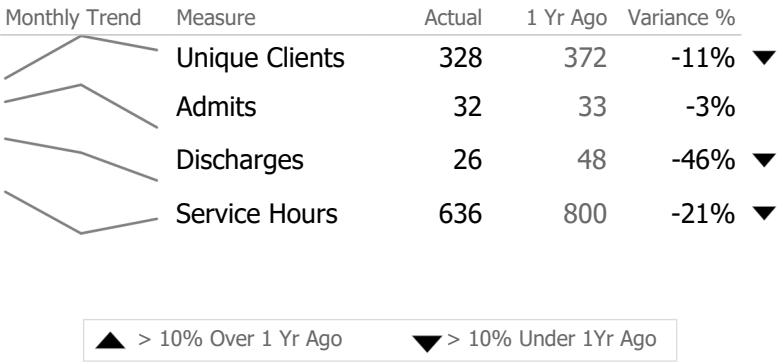
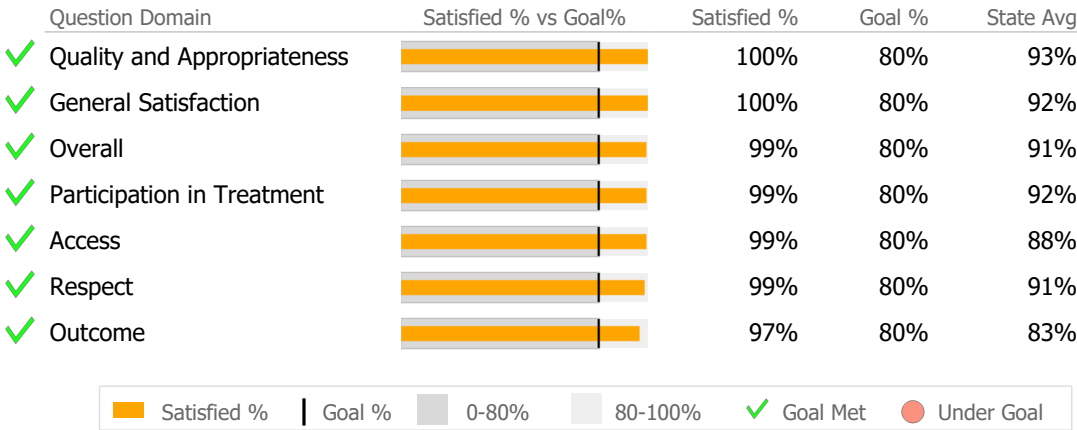


Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

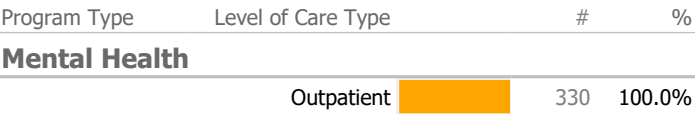
Provider Activity



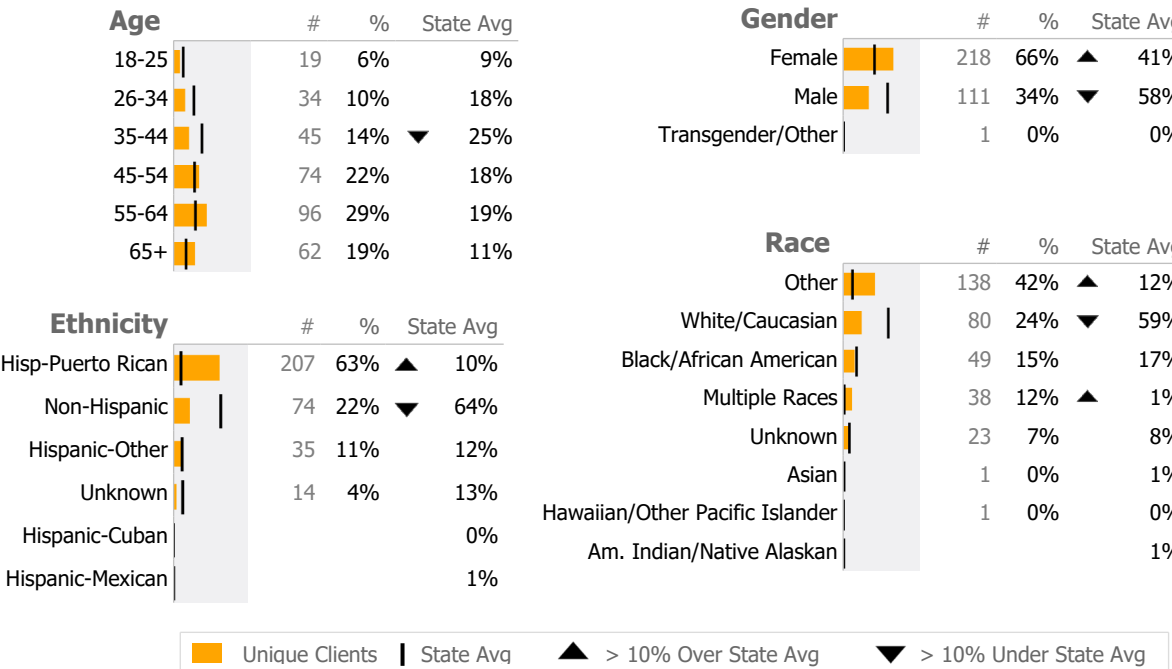
Consumer Satisfaction Survey (Based on 150 FY25 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	328	372	-12%	▼
Admits	32	33	-3%	
Discharges	26	48	-46%	▼
Service Hours	636	800	-21%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 91%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 73%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	98%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	15	58%	50%	45%	8%
Recovery						
National Recovery Measures (NOMS)						
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	227	69%	60%	55%	9%
✓ Stable Living Situation	<div><div></div></div>	314	95%	95%	69%	0%
● Employed	<div><div></div></div>	68	21%	30%	28%	-9%
● Improved/Maintained Function Score	<div><div></div></div>	90	32%	75%	34%	-43% ▼
Self Help	<div><div></div></div>	15	5%	N/A	21%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	296	99%	90%	88%	9%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div><div></div></div>	16	50%	75%	75%	-25% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 76 Active Standard Outpatient Programs