

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	78	40	95%	▲
	Admits	21	17	24%	▲
	Discharges	15	12	25%	▲
	Service Hours		2	-100%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	78	100.0%

Client Demographics

Age	#	%	State Avg
18-25	1	2%	9%
26-34	9	14%	18%
35-44	23	36% ▲	25%
45-54	17	27%	18%
55-64	11	17%	19%
65+	3	5%	11%

Gender	#	%	State Avg
Male	46	59%	58%
Female	32	41%	41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	74	95% ▲	64%
Hisp-Puerto Rican	4	5%	10%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other		▼	12%
Unknown		▼	13%

Race	#	%	State Avg
White/Caucasian	70	90% ▲	59%
Black/African American	2	3% ▼	17%
Hawaiian/Other Pacific Islander	2	3%	0%
Other	2	3%	12%
Am. Indian/Native Alaskan	1	1%	1%
Unknown	1	1%	8%
Asian			1%
Multiple Races			1%

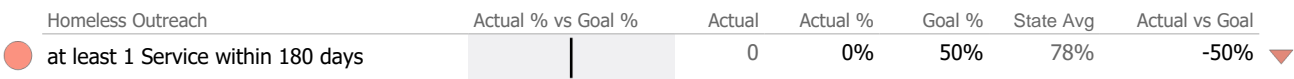
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	78	40	95%	▲
Admits	21	17	24%	▲
Discharges	15	12	25%	▲
Service Hours	-	2	-100%	▼

Service Engagement



Data Submitted to DMHAS for Month



1 or more Records Submitted to DMHAS



* State Avg based on 24 Active Outreach & Engagement Programs