

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	736	496	48%	▲
	Admits	259	177	46%	▲
	Discharges	199	150	33%	▲
	Service Hours	446	487	-9%	
	S.Rehab/PHP/IOP	118	142	-17%	▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 2 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ General Satisfaction		100%	80%	92%
✓ Respect		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
● Overall		50%	80%	91%

Satisfied %    | Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based	495	66.7%
Mental Health			
	Case Management	125	16.8%
Addiction			
	Case Management	90	12.1%
	Outpatient	21	2.8%
	IOP	11	1.5%

Client Demographics

Age	#	%	State Avg
18-25	79	11%	9%
26-34	177	24%	18%
35-44	175	24%	25%
45-54	115	16%	18%
55-64	77	11%	19%
65+	110	15%	11%
Gender	#	%	State Avg
Male	466	63%	58%
Female	272	37%	41%
Transgender/Other			0%
Ethnicity	#	%	State Avg
Hispanic-Other	389	53%	▲ 12%
Non-Hispanic	299	41%	▼ 64%
Unknown	31	4%	13%
Hisp-Puerto Rican	15	2%	10%
Hispanic-Mexican	4	1%	1%
Hispanic-Cuban			0%
Race	#	%	State Avg
White/Caucasian	560	76%	▲ 59%
Black/African American	93	13%	17%
Other	38	5%	12%
Unknown	25	3%	8%
Hawaiian/Other Pacific Islander	9	1%	0%
Am. Indian/Native Alaskan	7	1%	1%
Asian	5	1%	1%
Multiple Races	1	0%	1%

Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	21	25	-16% ▼
Admits	6	5	20% ▲
Discharges	5	5	0%
Service Hours	113	155	-27% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■		67%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div><div></div></div>	1	20%	50%	54%	-30% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div><div></div></div>	17	81%	50%	20%	31% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	18	86%	55%	19%	31% ▲
✓ Not Arrested	<div><div></div></div>	21	100%	75%	37%	25% ▲
Social Support	<div><div></div></div>	16	76%	N/A	28%	N/A
✓ Stable Living Situation	<div><div></div></div>	20	95%	95%	36%	0%
● Improved/Maintained Function Score	<div><div></div></div>	8	50%	75%	16%	-25% ▼
● Self Help	<div><div></div></div>	0	0%	60%	11%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	15	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days	<div><div></div></div>	1	17%	75%	64%	-58% ▼

▲ > 10% Over ▼ < 10% Under

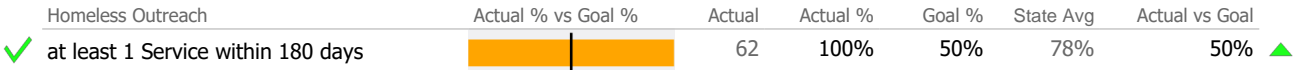
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	90	48	88%	▲
Admits	62	24	158%	▲
Discharges	53	23	130%	▲
Service Hours	46	59	-22%	▼

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS



\* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	18	-17%	▼
Admits	-	1	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	52	69	-25%	▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Stable Living Situation	<div><div></div></div>	13	87%	85%	85%	2%

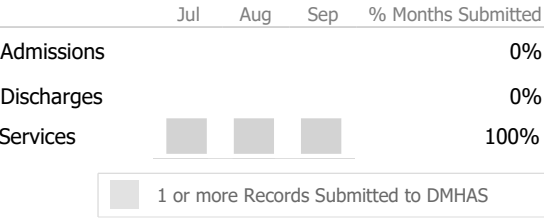
Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services	<div><div></div></div>	13	87%	90%	96%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div>	100% 96%
On-Time Periodic		
6 Month Updates	<div><div></div></div>	73% 81%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div>	87% 47%

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Next Steps

Family and Children's Agency Inc

Mental Health - Case Management - Supportive Housing – Scattered Site

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	16	18	-14% ▼

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation	<div><div></div></div>	5	50%	85%	85%	-35% ▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓	Clients Receiving Services	<div><div></div></div>	9	90%	90%	96%	0%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 92%	96%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 80%	81%

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	▼
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Stable Living Situation	<div></div>	N/A	N/A	85%	85%	-85% ▼

Service Utilization

		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
●	Clients Receiving Services	<div></div>	N/A	N/A	90%	96%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div></div>	N/A 96%
On-Time Periodic		
6 Month Updates	<div></div>	N/A 81%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	9	22% ▲
Admits	7	2	250% ▲
Discharges	4	8	-50% ▼
Service Hours	22	15	40% ▲
Social Rehab/PHP/IOP Days	118	142	-17% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid TEDS Data	100%	82%
On-Time Periodic		
6 Month Updates	N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	2	50%	50%	55%	0%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	<div><div></div></div>	2	100%	90%	62%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	8	73%	N/A	65%	N/A
● Not Arrested	<div><div></div></div>	8	73%	75%	64%	-2%
● Stable Living Situation	<div><div></div></div>	10	91%	95%	60%	-4%
● Abstinence/Reduced Drug Use	<div><div></div></div>	4	36%	55%	30%	-19% ▼
● Employed	<div><div></div></div>	2	18%	50%	26%	-32% ▼
✓ Improved/Maintained Function Score	<div><div></div></div>	4	100%	75%	34%	25% ▲
● Self Help	<div><div></div></div>	2	18%	60%	22%	-42% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	4	100%	90%	43%	10%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	67%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal  Goal Met  Below Goal

\* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	494	300	65%	▲
Admits	125	94	33%	▲
Discharges	78	66	18%	▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

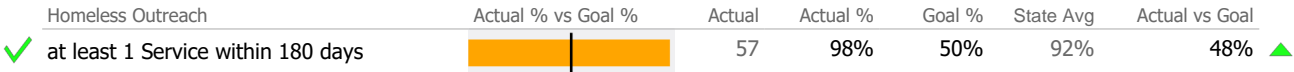
\* State Avg based on 6 Active Pre-trial Intervention Programs Programs



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	92	10%
Admits	59	50	18% ▲
Discharges	59	46	28% ▲
Service Hours	197	170	16% ▲

Service Engagement



Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS



\* State Avg based on 53 Active Outreach & Engagement Programs