

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
↗	Unique Clients	736	496	48%	▲
↗	Admits	259	177	46%	▲
↗	Discharges	199	150	33%	▲
↘	Service Hours	446	487	-9%	
↘	S.Rehab/PHP/IOP	118	142	-17%	▼

▲ > 10% Over 1 Yr Ago
▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 2 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	100% 100%	100%	80%	93%
✓ General Satisfaction	100% 100%	100%	80%	92%
✓ Respect	100% 100%	100%	80%	91%
✓ Access	100% 100%	100%	80%	88%
✓ Outcome	100% 100%	100%	80%	83%
● Overall	50% 80%	50%	80%	91%

■ Satisfied % | Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Forensic SA			
	Forensics Community-based	495	66.7%

Mental Health

	Case Management	#	%
		125	16.8%

Addiction

	Case Management	#	%
		90	12.1%
	Outpatient	21	2.8%

Age

Age	#	%	State Avg
18-25	79	11%	9%
26-34	177	24%	18%
35-44	175	24%	25%
45-54	115	16%	18%
55-64	77	11%	19%
65+	110	15%	11%

Gender

Gender	#	%	State Avg
Male	466	63%	58%
Female	272	37%	41%
Transgender/Other			0%

Race

Race	#	%	State Avg
White/Caucasian	560	76%	59%
Black/African American	93	13%	17%
Other	38	5%	12%
Unknown	25	3%	8%
Hawaiian/Other Pacific Islander	9	1%	0%
Am. Indian/Native Alaskan	7	1%	1%
Asian	5	1%	1%
Multiple Races	1	0%	1%

Ethnicity

Ethnicity	#	%	State Avg
Hispanic-Other	389	53%	12%
Non-Hispanic	299	41%	64%
Unknown	31	4%	13%
Hisp-Puerto Rican	15	2%	10%
Hispanic-Mexican	4	1%	1%
Hispanic-Cuban		0%	

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Early Intervention 291

Family and Children's Agency Inc

Addiction - Outpatient - Standard Outpatient

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	21	25	-16%	▼
Admits	6	5	20%	▲
Discharges	5	5	0%	
Service Hours	113	155	-27%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	91%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

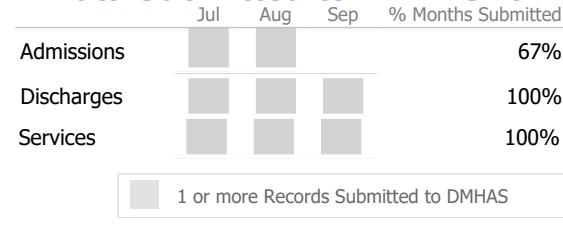
Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	20%	50%	54%	-30% ▼
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		17	81%	50%	20%	31% ▲
✓ Abstinence/Reduced Drug Use		18	86%	55%	19%	31% ▲
✓ Not Arrested		21	100%	75%	37%	25% ▲
Social Support		16	76%	N/A	28%	N/A
✓ Stable Living Situation		20	95%	95%	36%	0%
● Improved/Maintained Function Score		8	50%	75%	16%	-25% ▼
● Self Help		0	0%	60%	11%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		15	100%	90%	50%	10%
Service Engagement						
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	17%	75%	64%	-58% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

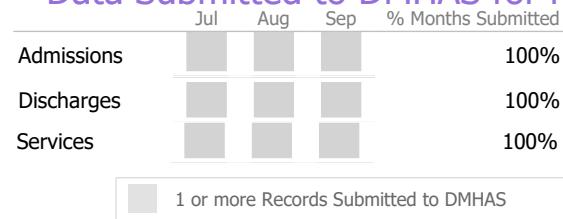
Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	90	48	88%	▲
Admits	62	24	158%	▲
Discharges	53	23	130%	▲
Service Hours	46	59	-22%	▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		62	100%	50%	78%	50% 

Data Submitted to DMHAS for Month

 > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	18	-17%	▼
Admits	-	1	-100%	▼
Discharges	-	2	-100%	▼
Service Hours	52	69	-25%	▼

Recovery

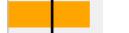
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		13	87%	85%	85%	2%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	87%	90%	96%	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	 100%	96%
On-Time Periodic	Actual	State Avg
6 Month Updates	 73%	81%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	 87%	47%

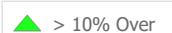
Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

Services 100%

 1 or more Records Submitted to DMHAS > 10% Over  < 10% Under Actual  Goal  Goal Met  Below Goal

* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Next Steps

Family and Children's Agency Inc

Mental Health - Case Management - Supportive Housing – Scattered Site

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2025 - September 2025 (Data as of Dec 15, 2025)

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	9	9	0%
Admits	-	1	-100% ▼
Discharges	-	-	
Service Hours	16	18	-14% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		5	50%	85%	85%	-35% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
 Clients Receiving Services		9	90%	90%	96%	0%

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data		92%	96%
On-Time Periodic	Actual	State Avg	
6 Month Updates		80%	81%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				100%

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

 1 or more Records Submitted to DMHAS

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	1	
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		N/A	N/A	85%	85%	-85% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	96%	N/A ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	96%
On-Time Periodic		
6 Month Updates	N/A	81%

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	9	22%	▲
Admits	7	2	250%	▲
Discharges	4	8	-50%	▼
Service Hours	22	15	40%	▲
Social Rehab/PHP/IOP Days	118	142	-17%	▼

Data Submission Quality

Data Entry	Actual	State Avg	
Valid NOMS Data	100%	79%	
Valid TEDS Data	100%	82%	
On-Time Periodic 6 Month Updates	N/A	0%	
Diagnosis	Actual	State Avg	
Valid MH/SU Diagnosis	100%	97%	

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up within 30 Days of Discharge	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	67%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

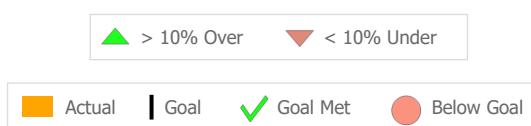
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	494	300	65%	▲
Admits	125	94	33%	▲
Discharges	78	66	18%	▲

Data Submitted to DMHAS for Month



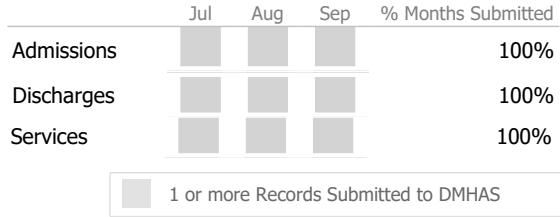
* State Avg based on 6 Active Pre-trial Intervention Programs Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	101	92	10%
Admits	59	50	18% ▲
Discharges	59	46	28% ▲
Service Hours	197	170	16% ▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	57	98%	50%	92%	48% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under



* State Avg based on 53 Active Outreach & Engagement Programs