

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	12	14	-14%	▼
	Admits	1	4	-75%	▼
	Discharges	1	1	0%	
	Service Hours	47	74	-37%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	12	100.0%

Client Demographics

Age				#	%	State Avg
18-25				2	17%	9%
26-34			▲	4	33%	18%
35-44			▲	5	42%	25%
45-54			▼			18%
55-64			▼			19%
65+				1	8%	11%
Gender				#	%	State Avg
Female			▲	12	100%	41%
Male			▼			58%
Transgender/Other						0%
Ethnicity				#	%	State Avg
Non-Hispanic				8	67%	64%
Hispanic-Other			▲	3	25%	12%
Hisp-Puerto Rican				1	8%	10%
Hispanic-Cuban						0%
Hispanic-Mexican						1%
Unknown			▼			13%
Race				#	%	State Avg
Black/African American			▲	7	58%	17%
Other			▲	3	25%	12%
Unknown				1	8%	8%
White/Caucasian			▼	1	8%	59%
Am. Indian/Native Alaskan						1%
Asian						1%
Multiple Races						1%
Hawaiian/Other Pacific Islander						0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 89%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	1	100%	50%	70%	50% ▲

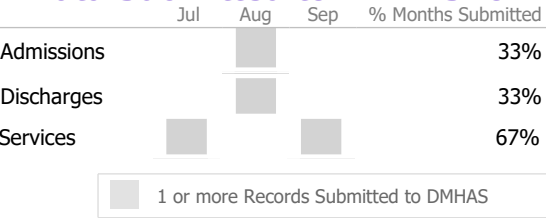
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	12	100%	60%	66%	40% ▲
✓ Employed	<div><div></div></div>	6	50%	20%	12%	30% ▲
✓ Stable Living Situation	<div><div></div></div>	11	92%	80%	71%	12% ▲
Self Help	<div><div></div></div>	3	25%	N/A	35%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services	<div><div></div></div>	9	82%	90%	80%	-8%

Data Submitted to DMHAS for Month



* State Avg based on 22 Active Standard Case Management Programs