

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	6	5	20%	▲
	Admits				
	Discharges				
	Service Hours		-		
	Bed Days	552	460	20%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Residential Services	6	100.0%

Client Demographics

Age	#	%	State Avg	
18-25	6	100%	9%	▲
26-34			18%	▼
35-44			25%	▼
45-54			18%	▼
55-64			19%	▼
65+			11%	▼
Ethnicity	#	%	State Avg	
Non-Hispanic	4	67%	64%	
Hispanic-Other	2	33%	12%	▲
Hispanic-Cuban			0%	
Hispanic-Mexican			1%	
Hisp-Puerto Rican			10%	
Unknown			13%	▼
Gender	#	%	State Avg	
Male	6	100%	58%	▲
Female			41%	▼
Transgender/Other			0%	
Race	#	%	State Avg	
White/Caucasian	4	67%	59%	
Multiple Races	2	33%	1%	▲
Am. Indian/Native Alaskan			1%	
Asian			1%	
Black/African American			17%	▼
Hawaiian/Other Pacific Islander			0%	
Other			12%	▼
Unknown			8%	

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	5	20% ▲
Admits	-	-	
Discharges	-	-	
Bed Days	552	460	20% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic		
6 Month Updates	33%	92%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	51%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		N/A	N/A	85%	76%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	63%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	75%	48%	-75% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	596 days	1.0	100%	90%	85%	10%
< 90% 90-110% >110%								

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
1 or more Records Submitted to DMHAS				

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs