

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	72	129	-45%	▼
	Admits	18	22	-18%	▼
	Discharges				
	Service Hours	139	121	15%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	73	100.0%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	1	1%	9%	Male	46	63%	58%
26-34	8	11%	18%	Female	27	37%	41%
35-44	8	11%	25%	Transgender/Other			0%
45-54	26	36%	18%				
55-64	24	33%	19%				
65+	6	8%	11%				

Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	55	75%	64%	White/Caucasian	34	47%	59%
Unknown	9	12%	13%	Black/African American	28	38%	17%
Hisp-Puerto Rican	5	7%	10%	Unknown	11	15%	8%
Hispanic-Other	4	5%	12%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			1%	Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%
				Other			12%

■ Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

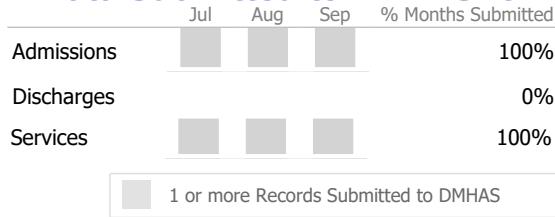
Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	72	129	-44%	▼
Admits	18	22	-18%	▼
Discharges	-	-		
Service Hours	139	121	15%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days		17	94%	50%	78%	44% ▲

Data Submitted to DMHAS for Month

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs