

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	72	129	-45%	▼
	Admits	18	22	-18%	▼
	Discharges				
	Service Hours	139	121	15%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	73	100.0%

Client Demographics

Age				
18-25	<div><div></div></div>	1	1%	9%
26-34	<div><div></div></div>	8	11%	18%
35-44	<div><div></div></div>	8	11%	▼ 25%
45-54	<div><div></div></div>	26	36%	▲ 18%
55-64	<div><div></div></div>	24	33%	▲ 19%
65+	<div><div></div></div>	6	8%	11%
Gender				
Male	<div><div></div></div>	46	63%	58%
Female	<div><div></div></div>	27	37%	41%
Transgender/Other	<div><div></div></div>			0%
Race				
White/Caucasian	<div><div></div></div>	34	47%	▼ 59%
Black/African American	<div><div></div></div>	28	38%	▲ 17%
Unknown	<div><div></div></div>	11	15%	8%
Am. Indian/Native Alaskan	<div><div></div></div>			1%
Asian	<div><div></div></div>			1%
Multiple Races	<div><div></div></div>			1%
Hawaiian/Other Pacific Islander	<div><div></div></div>			0%
Other	<div><div></div></div>			▼ 12%
Ethnicity				
Non-Hispanic	<div><div></div></div>	55	75%	▲ 64%
Unknown	<div><div></div></div>	9	12%	13%
Hisp-Puerto Rican	<div><div></div></div>	5	7%	10%
Hispanic-Other	<div><div></div></div>	4	5%	12%
Hispanic-Cuban	<div><div></div></div>			0%
Hispanic-Mexican	<div><div></div></div>			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

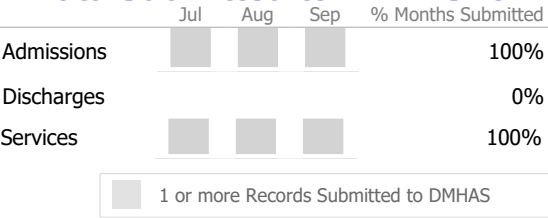
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	72	129	-44%	▼
Admits	18	22	-18%	▼
Discharges	-	-		
Service Hours	139	121	15%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	<div><div></div></div>	17	94%	50%	78%	44% ▲

Data Submitted to DMHAS for Month



* State Avg based on 24 Active Outreach & Engagement Programs