

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	108	101	7%
	Admits	52	58	-10%
	Discharges	41	40	3%
	Service Hours	26	29	-11% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Respect		100%	80%	91%
● Access		75%	80%	88%
● Outcome		75%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	108	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	11%	9%
26-34	15	14%	18%
35-44	38	36% ▲	25%
45-54	20	19%	18%
55-64	14	13%	19%
65+	6	6%	11%

Gender	#	%	State Avg
Male	72	67%	58%
Female	35	32%	41%
Transgender/Other	1	1%	0%

Ethnicity	#	%	State Avg
Hisp-Puerto Rican	90	83% ▲	10%
Hispanic-Other	11	10%	12%
Hispanic-Mexican	5	5%	1%
Hispanic-Cuban	1	1%	0%
Unknown	1	1% ▼	13%
Non-Hispanic			64% ▼

Race	#	%	State Avg
Other	106	98% ▲	12%
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17% ▼
Hawaiian/Other Pacific Islander			0%
Unknown			8%
White/Caucasian			59% ▼

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

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Unique Clients	108	101	7%
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Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	91%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	<div><div></div></div>	0	0%	35%	29%	-35% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	55	98%	90%	88%	8%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ▲ Goal Met ● Below Goal

* State Avg based on 10 Active Employment Services Programs