

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	108	101	7%
↘	Admits	52	58	-10%
↗	Discharges	41	40	3%
↘	Service Hours	26	29	-11% ▼

Consumer Satisfaction Survey

(Based on 4 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness	<div style="width: 100%;"><div style="width: 80%; background-color: orange;"></div></div>	100%	80%	93%
✓ Participation in Treatment	<div style="width: 100%;"><div style="width: 80%; background-color: orange;"></div></div>	100%	80%	92%
✓ General Satisfaction	<div style="width: 100%;"><div style="width: 80%; background-color: orange;"></div></div>	100%	80%	92%
✓ Overall	<div style="width: 100%;"><div style="width: 80%; background-color: orange;"></div></div>	100%	80%	91%
✓ Respect	<div style="width: 100%;"><div style="width: 80%; background-color: orange;"></div></div>	100%	80%	91%
● Access	<div style="width: 100%;"><div style="width: 75%; background-color: orange;"></div></div>	75%	80%	88%
● Outcome	<div style="width: 100%;"><div style="width: 75%; background-color: orange;"></div></div>	75%	80%	83%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Employment Services	108	100.0%

Client Demographics

Age	#	%	State Avg
18-25	12	11%	9%
26-34	15	14%	18%
35-44	38	36%	25% 
45-54	20	19%	18%
55-64	14	13%	19%
65+	6	6%	11%

Gender	#	%	State Avg
Male	72	67%	58%
Female	35	32%	41%
Transgender/Other	1	1%	0%

Demographic	#	%	State Avg
Hispanic-Puerto Rican	90	83%	▲ 10%
Hispanic-Other	11	10%	12%
Hispanic-Mexican	5	5%	1%
Hispanic-Cuban	1	1%	0%
Unknown	1	1%	▼ 13%
Non-Hispanic			▼ 64%

Gender	#	%	State Avg
Male	72	67%	58%
Female	35	32%	41%
Transgender/Other	1	1%	0%
Race	#	%	State Avg
Other	106	98%	12%
Multiple Races	2	2%	1%
Am. Indian/Native Alaskan			1%
Asian			1%
Black/African American			17%
Hawaiian/Other Pacific Islander			0%
Unknown			8%
White/Caucasian			59%

Unique Clients | State Avg  > 10% Over State Avg  > 10% Under State Avg

Program Activity

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Unique Clients	108	101	7%
Admits	52	58	-10%
Discharges	41	40	3%
Service Hours	26	29	-11% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	0	0	0%	35%	29%	-35%

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
55	98%	98%	90%	88%	88%	8%

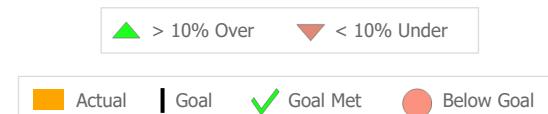
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	91%
On-Time Periodic 6 Month Updates	100%	60%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS



* State Avg based on 10 Active Employment Services Programs