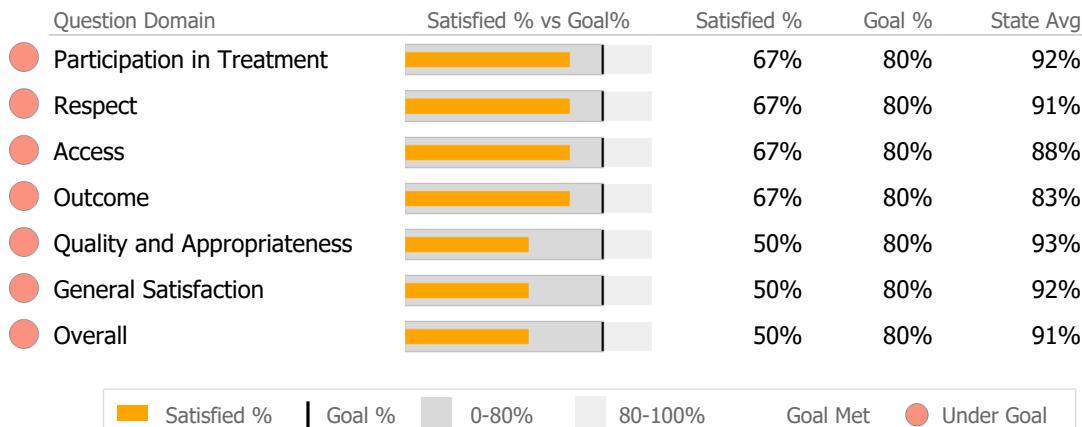


Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	15	8	88%	▲
	Admits		6	-100%	▼
	Discharges		1	-100%	▼
	Service Hours		3	-100%	▼
			▲ > 10% Over 1 Yr Ago	▼ > 10% Under 1Yr Ago	

Consumer Satisfaction Survey

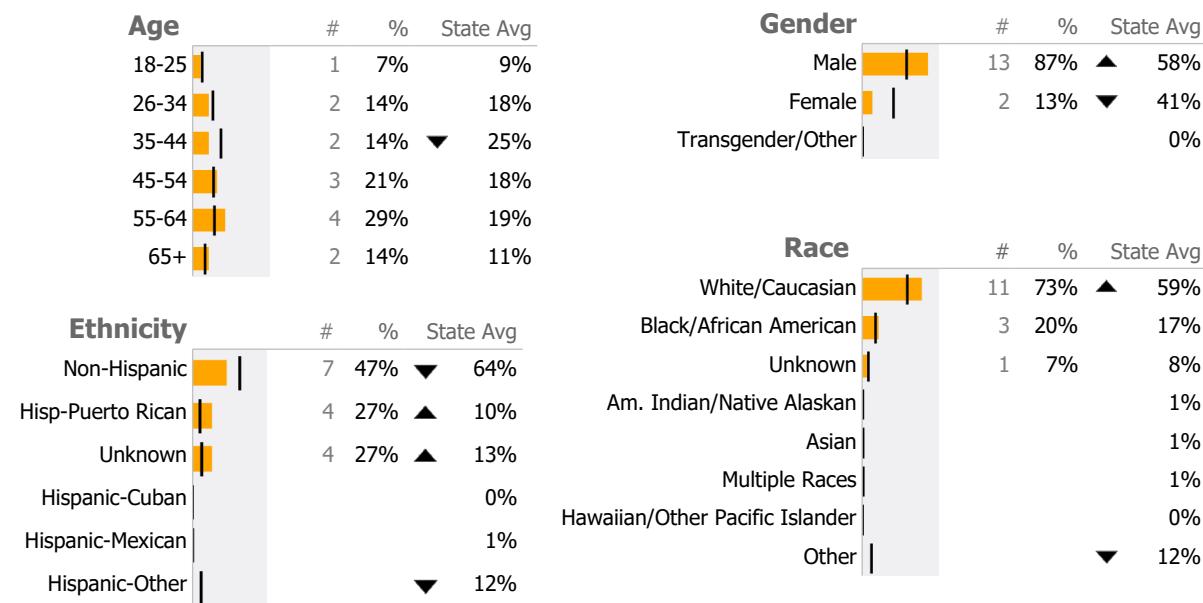
(Based on 6 FY25 Surveys)



Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction			
	Case Management	15	100.0%

Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	15	8	88% ▲
Admits	-	6	-100% ▼
Discharges	-	1	-100% ▼
Service Hours	-	3	-100% ▼

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
at least 1 Service within 180 days		0	0%	50%	78%	-50% ▼

Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under
█ Actual █ Goal ✓ Goal Met ● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs