

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

| Monthly Trend | Measure | Actual | 1 Yr Ago | Variance % | |
|---------------|----------------|--------|----------|------------|---|
| | Unique Clients | 2,045 | 2,511 | -18% | ▼ |
| | Admits | 724 | 835 | -13% | ▼ |
| | Discharges | 961 | 708 | 36% | ▲ |
| | Service Hours | 2,660 | 3,198 | -17% | ▼ |
| | Bed Days | 6,752 | 6,742 | 0% | |

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 335 FY25 Surveys)

| Question Domain | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Participation in Treatment | | 94% | 80% | 92% |
| ✓ Respect | | 93% | 80% | 91% |
| ✓ Overall | | 92% | 80% | 91% |
| ✓ Quality and Appropriateness | | 91% | 80% | 93% |
| ✓ General Satisfaction | | 90% | 80% | 92% |
| ✓ Access | | 90% | 80% | 88% |
| ✓ Outcome | | 85% | 80% | 83% |

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

| Program Type | Level of Care Type | # | % |
|----------------------|---------------------------|-------|-------|
| Forensic SA | | | |
| | Forensics Community-based | 1,334 | 64.2% |
| Mental Health | | | |
| | Case Management | 241 | 11.6% |
| | Outpatient | 172 | 8.3% |
| | Residential Services | 69 | 3.3% |
| Addiction | | | |
| | Outpatient | 113 | 5.4% |
| | Residential Services | 72 | 3.5% |
| | Case Management | 34 | 1.6% |
| Forensic MH | | | |
| | Forensics Community-based | 30 | 1.4% |
| | Residential Services | 7 | 0.3% |
| | Crisis Services | 5 | 0.2% |

Client Demographics

| Age | | | | # | % | State Avg |
|-----------|---------------------------------|--|---|-------|-----|-----------|
| | 18-25 | | | 279 | 14% | 9% |
| | 26-34 | | | 491 | 24% | 18% |
| | 35-44 | | | 542 | 26% | 25% |
| | 45-54 | | | 320 | 16% | 18% |
| | 55-64 | | | 280 | 14% | 19% |
| | 65+ | | | 134 | 7% | 11% |
| Gender | | | | # | % | State Avg |
| | Male | | | 1,340 | 65% | 58% |
| | Female | | | 708 | 34% | 41% |
| | Transgender/Other | | | 6 | 0% | 0% |
| Ethnicity | | | | # | % | State Avg |
| | Non-Hispanic | | ▼ | 876 | 43% | 64% |
| | Unknown | | ▲ | 830 | 40% | 13% |
| | Hispanic-Other | | | 262 | 13% | 12% |
| | Hisp-Puerto Rican | | | 73 | 4% | 10% |
| | Hispanic-Mexican | | | 11 | 1% | 1% |
| | Hispanic-Cuban | | | 2 | 0% | 0% |
| Race | | | | # | % | State Avg |
| | White/Caucasian | | | 1,013 | 49% | 59% |
| | Unknown | | ▲ | 433 | 21% | 8% |
| | Black/African American | | | 431 | 21% | 17% |
| | Other | | | 129 | 6% | 12% |
| | Asian | | | 16 | 1% | 1% |
| | Am. Indian/Native Alaskan | | | 14 | 1% | 1% |
| | Multiple Races | | | 13 | 1% | 1% |
| | Hawaiian/Other Pacific Islander | | | 5 | 0% | 0% |

Unique Clients | State Avg > 10% Over State Avg > 10% Under State Avg

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 12 | -8% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | 18 | 16 | 12% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div></div> | 11 | 100% | 85% | 85% | 15% ▲ |

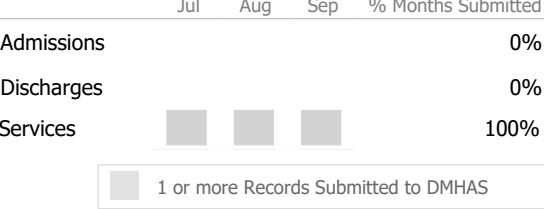
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div> | 11 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 91% | 81% |

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 6 | 8 | -25% ▼ |
| Admits | 2 | 4 | -50% ▼ |
| Discharges | 4 | 2 | 100% ▲ |
| Bed Days | 223 | 518 | -57% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data | 100% | 100% |
| Valid TEDS Data | 100% | 100% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | N/A | 100% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 4 | 100% | 70% | 67% | 30% ▲ |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● No Re-admit within 30 Days of Discharge | <div><div></div></div> | 3 | 75% | 85% | 92% | -10% |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div><div></div></div> | 3 | 75% | 90% | 50% | -15% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | <div><div></div></div> | 5 | 83% | 70% | 100% | 13% ▲ |
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 4 | 100% | 95% | 64% | 5% |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 7 | 127 days | 1.2 | 35% | 90% | 60% | -55% ▼ |

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 67% |
| Discharges | | | | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 3 Active Women's Recovery Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9 | 9 | 0% |
| Admits | - | - | |
| Discharges | - | - | |
| Bed Days | 828 | 828 | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 100% | 81% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A | N/A | 80% | 93% | N/A |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A | N/A | 85% | 100% | N/A |
| Follow-up within 30 Days of Discharge | <div><div></div></div> | N/A | N/A | 90% | 79% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Self Help | <div><div></div></div> | 9 | 100% | N/A | 63% | N/A |
| ✓ Social Support | <div><div></div></div> | 9 | 100% | 60% | 85% | 40% ▲ |
| ✓ Stable Living Situation | <div><div></div></div> | 9 | 100% | 90% | 99% | 10% |
| ● Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 95% | 50% | -95% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div><div></div><div></div></div> | 9 | 1,947 days | 1.0 | 100% | 90% | 88% | 10% |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 30 | 26 | 15% ▲ |
| Admits | 5 | 5 | 0% |
| Discharges | 11 | 2 | 450% ▲ |
| Service Hours | 1,105 | 1,197 | -8% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|-------------|-----------|
| Valid NOMS Data | <div></div> | N/A |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> | 0% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 1 Active Day Reporting Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 5 Active Shelter Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 18 | -6% |
| Admits | - | - | |
| Discharges | 1 | 1 | 0% |
| Service Hours | 21 | 30 | -31% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 17 | 100% | 85% | 85% | 15% ▲ |

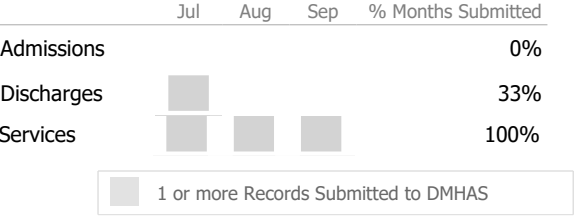
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 16 | 94% | 90% | 96% | 4% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 94% | 81% |

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11 | 10 | 10% |
| Admits | 5 | 3 | 67% ▲ |
| Discharges | 4 | 5 | -20% ▼ |
| Bed Days | 511 | 584 | -13% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 100% | 100% |
| Valid TEDS Data | <div><div></div></div> 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 100% | 100% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ● Treatment Completed Successfully | <div><div></div></div> | 2 | 50% | 70% | 67% | -20% ▼ |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 4 | 100% | 85% | 92% | 15% ▲ |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div><div></div></div> | 1 | 50% | 90% | 50% | -40% ▼ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Abstinence/Reduced Drug Use | <div><div></div></div> | 11 | 100% | 70% | 100% | 30% ▲ |
| ● Improved/Maintained Function Score | <div><div></div></div> | 3 | 60% | 95% | 64% | -35% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 8 | 131 days | 0.7 | 69% | 90% | 60% | -21% ▼ |

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 67% |
| Discharges | | | | 67% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Women's Recovery Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0 | | |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | - | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> | N/A 93% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> | N/A 65% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A | N/A | 50% | 70% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Employed | <div><div></div></div> | N/A | N/A | 20% | 12% | -20% ▼ |
| Self Help | <div><div></div></div> | N/A | N/A | N/A | 35% | N/A |
| Social Support | <div><div></div></div> | N/A | N/A | 60% | 66% | -60% ▼ |
| Stable Living Situation | <div><div></div></div> | N/A | N/A | 80% | 71% | -80% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | N/A | N/A | 90% | 80% | N/A ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS



* State Avg based on 22 Active Standard Case Management Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9 | | |
| Admits | 3 | - | |
| Discharges | 4 | - | |
| Bed Days | 420 | - | |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 100% | 100% |
| Valid TEDS Data | <div><div></div></div> 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 100% | 100% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|------------------------|--------|----------|--------|-----------|-------------------|
| <div>●</div> Treatment Completed Successfully | <div><div></div></div> | 2 | 50% | 70% | 67% | -20% <div>▼</div> |
| <div>✓</div> No Re-admit within 30 Days of Discharge | <div><div></div></div> | 4 | 100% | 85% | 92% | 15% <div>▲</div> |
| <div>●</div> Follow-up within 30 Days of Discharge | <div><div></div></div> | 0 | 0% | 90% | 50% | -90% <div>▼</div> |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|-------------------|
| <div>✓</div> Abstinence/Reduced Drug Use | <div><div></div></div> | 9 | 100% | 70% | 100% | 30% <div>▲</div> |
| <div>●</div> Improved/Maintained Function Score | <div><div></div></div> | 2 | 40% | 95% | 64% | -55% <div>▼</div> |

Bed Utilization

| | 12 Months Trend | | | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--|--|------|----------|----------|----------|--------|-----------|-------------------|
| <div>●</div> Avg Utilization Rate | <div><div></div></div> | | | 6 | 125 days | 0.7 | 76% | 90% | 60% | -14% <div>▼</div> |

< 90%

90-110%

> 110%

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|------------------------|-----|------------------------|--------------------|
| Admissions | <div><div></div></div> | | <div><div></div></div> | 67% |
| Discharges | <div><div></div></div> | | <div><div></div></div> | 67% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 3 Active Women's Recovery Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17 | 17 | 0% |
| Admits | - | - | |
| Discharges | 1 | 1 | 0% |
| Service Hours | 71 | 127 | -44% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 17 | 100% | 85% | 85% | 15% ▲ |

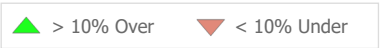
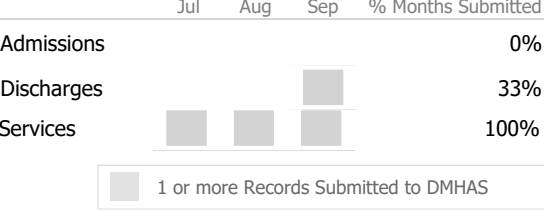
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 17 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 100% | 81% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div></div> 100% | 47% |

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 7 | 8 | -13% ▼ |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | 14 | 25 | -45% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 7 | 100% | 85% | 86% | 15% ▲ |

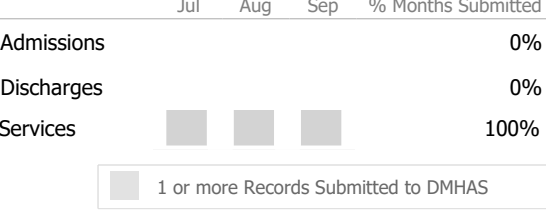
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 7 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 100% | 83% |

Data Submitted to DMHAS for Month



* State Avg based on 69 Active Supportive Housing – Development Programs

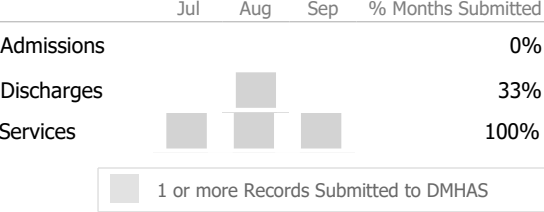
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10 | 9 | 11% ▲ |
| Admits | - | - | |
| Discharges | 1 | - | |
| Service Hours | 30 | 57 | -48% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | 89% | 81% |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation | | 8 | 80% | 85% | 85% | -5% |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | | 10 | 100% | 90% | 96% | 10% |



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 27 | 26 | 4% |
| Admits | - | - | |
| Discharges | - | - | |
| Service Hours | 127 | 158 | -20% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 27 | 100% | 85% | 85% | 15% ▲ |

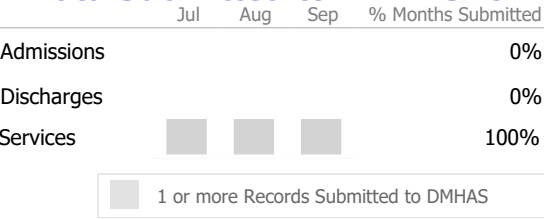
Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 27 | 100% | 90% | 96% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 96% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 100% | 81% |

Data Submitted to DMHAS for Month



* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 16 | -6% |
| Admits | - | 1 | -100% ▼ |
| Discharges | 1 | 1 | 0% |
| Service Hours | 45 | 34 | 32% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div></div> | 14 | 93% | 85% | 86% | 8% |

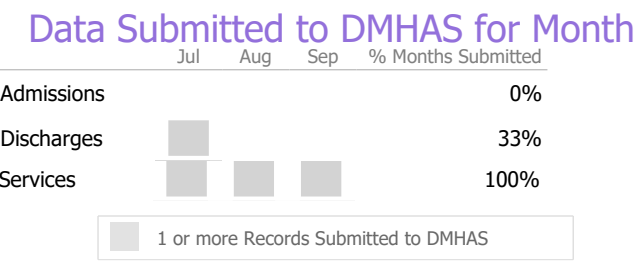
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div> | 15 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------|-----------------|-----------|
| Valid NOMS Data | <div></div> 99% | 99% |

| On-Time Periodic | Actual | State Avg |
|------------------|-----------------|-----------|
| 6 Month Updates | <div></div> 93% | 83% |



▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 34 | 32 | 6% |
| Admits | 8 | 6 | 33% ▲ |
| Discharges | 2 | 4 | -50% ▼ |
| Service Hours | 158 | 178 | -11% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 100% | 100% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 95% | 95% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 89% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | | | <div></div> | 33% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div><div></div></div> | 2 | 100% | 50% | 71% | 50% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | <div><div></div></div> | 26 | 76% | 60% | 89% | 16% ▲ |
| ✓ Stable Living Situation | <div><div></div></div> | 31 | 91% | 85% | 96% | 6% |
| ● Employed | <div><div></div></div> | 5 | 15% | 25% | 15% | -10% ▼ |
| ● Improved/Maintained Function Score | <div><div></div></div> | 20 | 83% | 95% | 46% | -12% ▼ |
| Self Help | <div><div></div></div> | 1 | 3% | N/A | 48% | N/A |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 26 | 100% | 90% | 98% | 10% |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 22 Active Residential Support Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 172 | 186 | -8% |
| Admits | 24 | 46 | -48% ▼ |
| Discharges | 36 | 44 | -18% ▼ |
| Service Hours | 146 | 399 | -63% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 98% | 89% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 8% | 50% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Treatment Completed Successfully | <div><div></div></div> | 17 | 47% | 50% | 45% | -3% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| <div>✓</div> Employed | <div><div></div></div> | 52 | 30% | 30% | 28% | 0% |
| <div>●</div> Social Support | <div><div></div></div> | 86 | 50% | 60% | 55% | -10% |
| <div>●</div> Stable Living Situation | <div><div></div></div> | 90 | 52% | 95% | 69% | -43% ▼ |
| Self Help | <div><div></div></div> | 20 | 12% | N/A | 21% | N/A |
| <div>●</div> Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 75% | 34% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> Clients Receiving Services | <div><div></div></div> | 78 | 52% | 90% | 88% | -38% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--|------------------------|--------|----------|--------|-----------|----------------|
| <div>●</div> 2 or more Services within 30 days | <div><div></div></div> | 10 | 42% | 75% | 75% | -33% ▼ |

▲ > 10% Over ▼ < 10% Under

Actual | Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 67 | 73 | -8% |
| Admits | 19 | 24 | -21% ▼ |
| Discharges | 11 | 24 | -54% ▼ |
| Service Hours | 81 | 217 | -63% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 99% | 92% |
| Valid TEDS Data | <div><div></div></div> 100% | 47% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | <div><div></div></div> 3% | 7% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 5 | 45% | 50% | 54% | -5% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Social Support | <div><div></div></div> | 42 | 62% | N/A | 28% | N/A |
| Abstinence/Reduced Drug Use | <div><div></div></div> | 27 | 40% | 55% | 19% | -15% ▼ |
| Not Arrested | <div><div></div></div> | 40 | 59% | 75% | 37% | -16% ▼ |
| Employed | <div><div></div></div> | 20 | 29% | 50% | 20% | -21% ▼ |
| Stable Living Situation | <div><div></div></div> | 39 | 57% | 95% | 36% | -38% ▼ |
| Self Help | <div><div></div></div> | 10 | 15% | 60% | 11% | -45% ▼ |
| Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 75% | 16% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 25 | 51% | 90% | 50% | -39% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 11 | 61% | 75% | 64% | -14% ▼ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |
| Services | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 8 | 50% ▲ |
| Admits | 2 | 1 | 100% ▲ |
| Discharges | 2 | - | |
| Service Hours | 81 | 12 | |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div></div> | 12 | 100% | 85% | 86% | 15% ▲ |

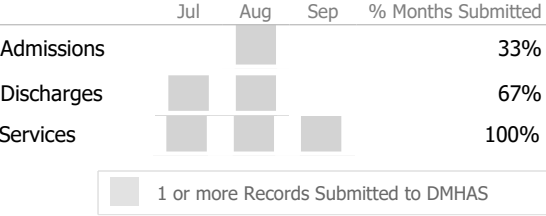
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div> | 10 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 100% | 83% |

Data Submitted to DMHAS for Month



* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 15 | -13% ▼ |
| Admits | - | 3 | -100% ▼ |
| Discharges | - | - | |
| Bed Days | 1,196 | 1,283 | -7% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------------|
| Valid NOMS Data | <div><div></div></div> N/A | 94% |
| On-Time Periodic | | ActualState Avg |
| 6 Month Updates | <div><div></div></div> 38% | 92% |
| Diagnosis | | ActualState Avg |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A | N/A | 75% | 51% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A | N/A | 85% | 76% | N/A |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | <div><div></div></div> | N/A | N/A | 90% | 63% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 75% | 48% | -75% ▼ |

Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | <div><div></div></div> | 15 | 2,336 days | 1.2 | 87% | 90% | 85% | -3% |
| <div><div>< 90%</div><div>90-110%</div><div>>110%</div></div> | | | | | | | | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 13 | 13 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | 1 | 2 | -50% ▼ |
| Bed Days | 1,174 | 1,044 | 12% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 100% | 86% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 100% | 95% |
| Diagnosis | | |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100% |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 0 | 0% | 60% | 60% | -60% ▼ |
| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | <div><div></div></div> | N/A | N/A | 90% | 83% | N/A |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support | <div><div></div></div> | 12 | 92% | 60% | 86% | 32% ▲ |
| Self Help | <div><div></div></div> | 9 | 69% | N/A | 58% | N/A |
| ✓ Stable Living Situation | <div><div></div></div> | 13 | 100% | 95% | 95% | 5% |
| Employed | <div><div></div></div> | 0 | 0% | 25% | 16% | -25% ▼ |
| Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 95% | 54% | -95% ▼ |

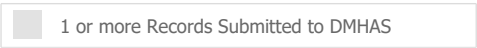
Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div></div> | 13 | 1,043 days | 1.0 | 98% | 90% | 91% | 8% |



Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 33% |



* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 13 | -8% |
| Admits | 2 | - | |
| Discharges | - | 2 | -100% ▼ |
| Service Hours | 35 | 100 | -65% ▼ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 11 | 92% | 85% | 86% | 7% |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 9 | 90% | 90% | 94% | 0% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 99% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | <div></div> 90% | 83% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | <div></div> 100% | 63% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | | <div></div> | 67% |
| Discharges | | | | 0% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1,325 | 1,801 | -26% ▼ |
| Admits | 589 | 626 | -6% |
| Discharges | 811 | 550 | 47% ▲ |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

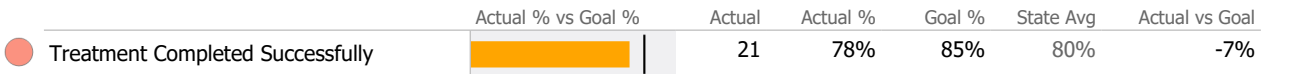
● Below Goal

* State Avg based on 6 Active Pre-trial Intervention Programs Programs

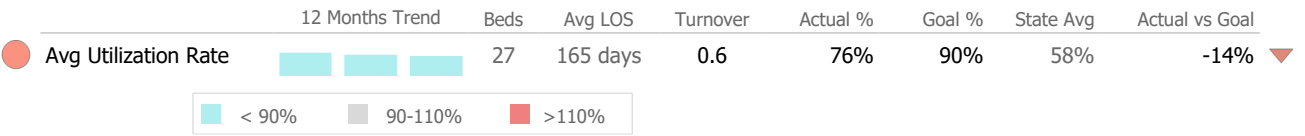
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 47 | 44 | 7% |
| Admits | 24 | 26 | -8% |
| Discharges | 27 | 27 | 0% |
| Bed Days | 1,895 | 1,710 | 11% ▲ |

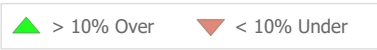
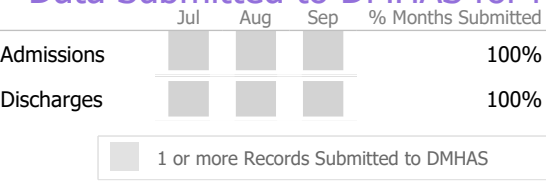
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS for Month



* State Avg based on 13 Active Recovery House Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 12 | 9 | 33% ▲ |
| Admits | 1 | - | |
| Discharges | - | - | |
| Service Hours | 54 | 22 | 144% ▲ |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | <div></div> | 11 | 92% | 85% | 86% | 7% |

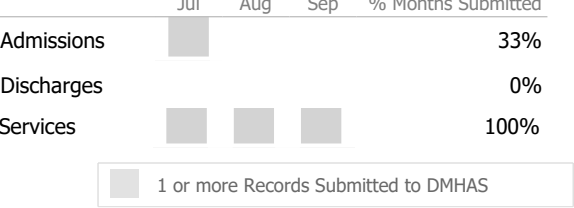
Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div> | 11 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 100% | 83% |

Data Submitted to DMHAS for Month



* State Avg based on 69 Active Supportive Housing – Development Programs

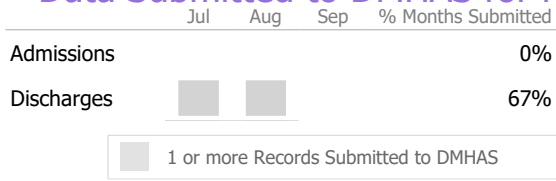
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 7 | 10 | -30% | ▼ |
| Admits | - | 4 | -100% | ▼ |
| Discharges | 5 | 2 | 150% | ▲ |
| Bed Days | 368 | 582 | -37% | ▼ |

Data Submission Quality

| Data Entry | | Actual | State Avg |
|------------------|------------------------|--------|-----------|
| Valid NOMS Data | <div><div></div></div> | 93% | 90% |
| On-Time Periodic | | | |
| 6 Month Updates | <div><div></div></div> | 0% | 0% |

Data Submitted to DMHAS for Month



* State Avg based on 2 Active Transitional Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | 3 | 4 | -25% ▼ |
| Discharges | 2 | 2 | 0% |
| Service Hours | 12 | 11 | 11% ▲ |
| Bed Days | 137 | 193 | -29% ▼ |

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 2 | 100% | 85% | 100% | 15% ▲ |
| ● Follow-up within 30 Days of Discharge | <div><div></div></div> | 0 | 0% | 90% | 57% | -90% ▼ |

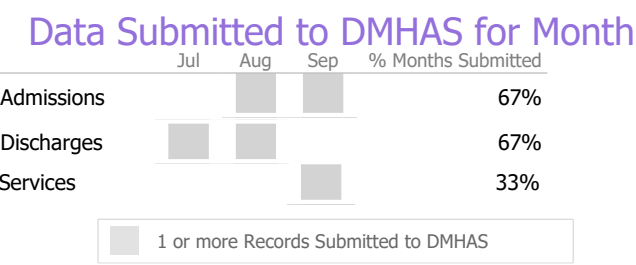
Bed Utilization

| | 12 Months Trend | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 4 | 53 days | 0.8 | 37% | 90% | 67% | -53% ▼ |

< 90%

90-110%

>110%



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 8 Active Respite Bed Programs

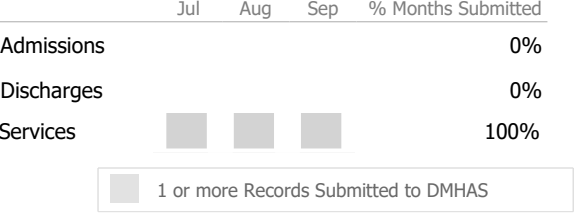
Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5 | 5 | 0% |
| Admits | - | 1 | -100% ▼ |
| Discharges | - | - | |
| Service Hours | 21 | 7 | 189% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|--------|-----------|
| Valid NOMS Data | 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | 100% | 83% |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation | | 5 | 100% | 85% | 86% | 15% ▲ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | | 5 | 100% | 90% | 94% | 10% |



* State Avg based on 69 Active Supportive Housing – Development Programs

| Program Activity | | | | Service Utilization | | | | | | |
|------------------|--------|----------|------------|---------------------|--------------------|--------|----------|--------|-----------|----------------|
| Measure | Actual | 1 Yr Ago | Variance % | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Unique Clients | 0 | | | ● | | N/A | N/A | 90% | 75% | N/A ▼ |
| Admits | - | - | | | | | | | | |
| Discharges | - | - | | | | | | | | |
| Service Hours | - | - | | | | | | | | |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions | | | | 0% |
| Discharges | | | | 0% |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

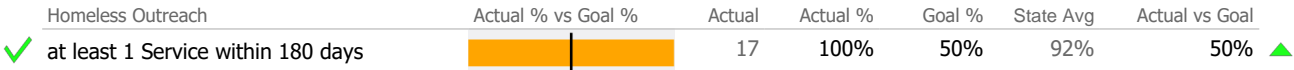
● Below Goal

* State Avg based on 9 Active Court Liaison-Jail Diversion Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 62 | 44 | 41% | ▲ |
| Admits | 17 | 45 | -62% | ▼ |
| Discharges | 14 | 12 | 17% | ▲ |
| Service Hours | 218 | 186 | 17% | ▲ |

Service Engagement



Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS



* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % | |
|----------------|--------|----------|------------|---|
| Unique Clients | 35 | 31 | 13% | ▲ |
| Admits | - | 2 | -100% | ▼ |
| Discharges | - | 2 | -100% | ▼ |
| Service Hours | 158 | 106 | 49% | ▲ |

Recovery

| National Recovery Measures (NOMS) | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Stable Living Situation | <div></div> | 34 | 97% | 85% | 86% | 12% ▲ |

Service Utilization

| | | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div> | 35 | 100% | 90% | 94% | 10% |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 99% |
| On-Time Periodic | | |
| 6 Month Updates | <div></div> 97% | 83% |

Data Submitted to DMHAS for Month

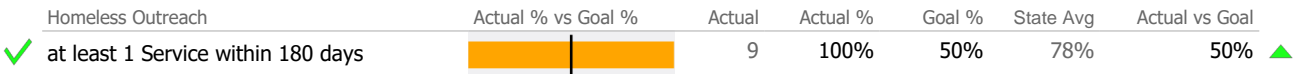


* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 20 | 12 | 67% ▲ |
| Admits | 9 | 12 | -25% ▼ |
| Discharges | 9 | 8 | 13% ▲ |
| Service Hours | 93 | 47 | 99% ▲ |

Service Engagement



Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS



* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 46 | 49 | -6% |
| Admits | 9 | 12 | -25% ▼ |
| Discharges | 7 | 13 | -46% ▼ |
| Service Hours | 27 | 105 | -74% ▼ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 99% | 92% |
| Valid TEDS Data | <div><div></div></div> 100% | 47% |
| On-Time Periodic | Actual | State Avg |
| 6 Month Updates | <div><div></div></div> 6% | 7% |
| Diagnosis | Actual | State Avg |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 99% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100% |
| Discharges | <div></div> | <div></div> | <div></div> | 100% |
| Services | <div></div> | <div></div> | <div></div> | 100% |

1 or more Records Submitted to DMHAS

Discharge Outcomes

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | 3 | 43% | 50% | 54% | -7% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Social Support | <div><div></div></div> | 20 | 43% | N/A | 28% | N/A |
| Abstinence/Reduced Drug Use | <div><div></div></div> | 17 | 37% | 55% | 19% | -18% ▼ |
| Not Arrested | <div><div></div></div> | 20 | 43% | 75% | 37% | -32% ▼ |
| Employed | <div><div></div></div> | 6 | 13% | 50% | 20% | -37% ▼ |
| Self Help | <div><div></div></div> | 6 | 13% | 60% | 11% | -47% ▼ |
| Stable Living Situation | <div><div></div></div> | 19 | 41% | 95% | 36% | -54% ▼ |
| Improved/Maintained Function Score | <div><div></div></div> | 0 | 0% | 75% | 16% | -75% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div><div></div></div> | 13 | 35% | 90% | 50% | -55% ▼ |

Service Engagement

| Outpatient | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| 2 or more Services within 30 days | <div><div></div></div> | 4 | 44% | 75% | 64% | -31% ▼ |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

| Measure | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 15 | 13 | 15% ▲ |
| Admits | 2 | 7 | -71% ▼ |
| Discharges | 7 | 1 | 600% ▲ |
| Service Hours | 147 | 126 | 16% ▲ |

Data Submission Quality

| Data Entry | Actual | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data | <div><div></div></div> 98% | 91% |
| On-Time Periodic | | |
| 6 Month Updates | <div><div></div></div> 100% | 85% |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Employed | <div><div></div></div> | 14 | 93% | 20% | 36% | 73% ▲ |
| ✓ Self Help | <div><div></div></div> | 15 | 100% | 60% | 75% | 40% ▲ |
| Social Support | <div><div></div></div> | 15 | 100% | N/A | 89% | N/A |
| ✓ Stable Living Situation | <div><div></div></div> | 15 | 100% | 80% | 78% | 20% ▲ |
| ● Abstinence/Reduced Drug Use | <div><div></div></div> | 0 | 0% | 50% | 85% | -50% ▼ |

Service Utilization

| | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 13 | 100% | 90% | 97% | 10% |

Data Submitted to DMHAS for Month

| | Jul | Aug | Sep | % Months Submitted |
|------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> | <div><div></div></div> | | 67% |
| Discharges | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |
| Services | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100% |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 2 Active Intensive Case Management Programs