

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	2,311	2,456	-6%
↘	Admits	687	684	0%
↘	Discharges	671	652	3%
↘	Service Hours	8,308	8,370	-1%
↘	Bed Days	2,078	2,183	-5%

▲ &gt; 10% Over 1 Yr Ago

▼ &gt; 10% Under 1Yr Ago

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Outpatient	1,151	37.3%
	Other	516	16.7%
	Social Rehabilitation	233	7.6%
	Prevention	208	6.7%
	Crisis Services	174	5.6%
	Intake	168	5.4%
	ICS	73	2.4%
	Inpatient Services	44	1.4%
	ACT	41	1.3%
	Community Support	40	1.3%
<b>Forensic MH</b>			
	Forensics Community-based	186	6.0%
	Outpatient	69	2.2%
<b>Addiction</b>			
	Outpatient	114	3.7%
	Other	67	2.2%

## Consumer Satisfaction Survey

(Based on 255 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	97%   80%   92%	97%	80%	92%
✓ Overall	95%   80%   91%	95%	80%	91%
✓ Respect	93%   80%   91%	93%	80%	91%
✓ Quality and Appropriateness	92%   80%   93%	92%	80%	93%
✓ Access	92%   80%   88%	92%	80%	88%
✓ Participation in Treatment	91%   80%   92%	91%	80%	92%
✓ Outcome	86%   80%   83%	86%	80%	83%

 Satisfied % |  Goal % |  0-80% |  80-100% |  Goal Met |  Under Goal

## Client Demographics

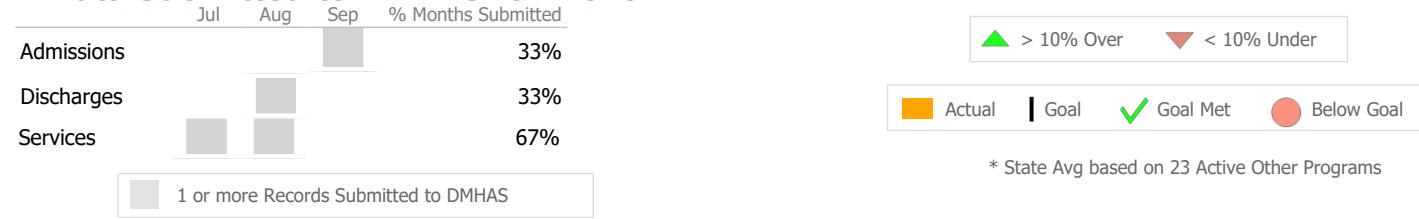
Age	#	%	State Avg		Gender	#	%	State Avg
18-25	314	14%	9%		Male	1,330	58%	58%
26-34	381	17%	18%		Female	947	41%	41%
35-44	524	23%	25%		Transgender/Other	34	1%	0%
45-54	376	17%	18%					
55-64	403	18%	19%					
65+	250	11%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	1,417	61%	64%		Black/African American	781	36%	17%
Hisp-Puerto Rican	299	13%	10%		White/Caucasian	766	35%	59%
Unknown	283	12%	13%		Other	462	21%	12%
Hispanic-Other	263	11%	12%		Unknown	70	3%	8%
Hispanic-Mexican	47	2%	1%		Multiple Races	36	2%	1%
Hispanic-Cuban	2	0%	0%		Asian	34	2%	1%
					Am. Indian/Native Alaskan	13	1%	1%
					Hawaiian/Other Pacific Islander	3	0%	0%

 Unique Clients |  State Avg |  > 10% Over State Avg |  > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	6	2	200%	▲
Admits	1	1	0%	
Discharges	4	1	300%	▲
Service Hours	3	5	-37%	▼

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	21	16	31%	▲
Admits	21	14	50%	▲
Discharges	20	12	67%	▲
Bed Days	239	246	-3%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	84%
On-Time Periodic 6 Month Updates	N/A	20%
Diagnosis Valid MH/SU Diagnosis	95%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	95%	52%	-95% ▼
No Re-admit within 30 Days of Discharge	Actual % vs Goal %	20	100%	85%	98%	15% ▲
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	72%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Function Score		0	0%	95%	3%	-95% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	13 days	0.5	26%	90%	97%	-64% ▼



## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

 Actual     Goal     Goal Met     Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	27	-15% ▼
Admits	3	5	-40% ▼
Discharges	3	6	-50% ▼
Bed Days	1,839	1,937	-5%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	83%	84%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	20%

Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	95%	52%	-62% ▼
✓ No Re-admit within 30 Days of Discharge		3	100%	85%	98%	15% ▲
● Follow-up within 30 Days of Discharge		0	0%	90%	72%	-90% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Improved/Maintained Function Score		0	0%	95%	3%	-95% ▼

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate	  	20	493 days	0.9	100%	90%	97%	10%

 < 90%  90-110%  >110%

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

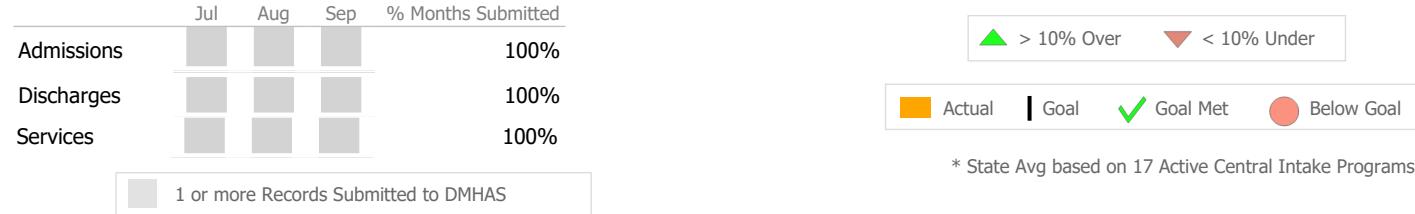
 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 9 Active Acute Psychiatric Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	20	10%
Admits	7	4	75% <span style="color: green;">▲</span>
Discharges	9	5	80% <span style="color: green;">▲</span>
Service Hours	164	98	66% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



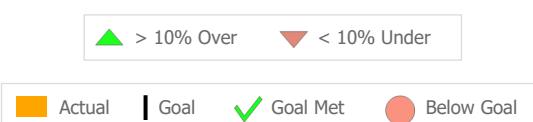
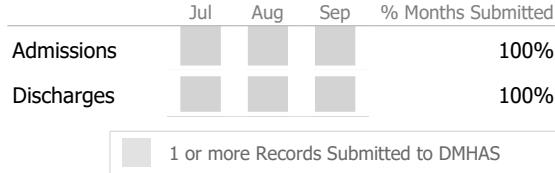
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	72	70	3%
Admits	20	33	-39% ▼
Discharges	25	28	-11% ▼

## Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	20	100%	0%	100%	100% ▲

## Data Submitted to DMHAS for Month



\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

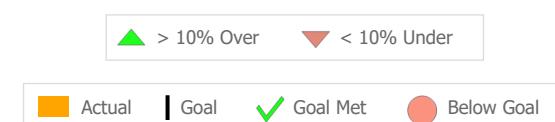
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	17	25	-32% ▼
Admits	5	7	-29% ▼
Discharges	6	8	-25% ▼

## Jail Diversion

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up Service within 48 hours	4	100%	0%	100%	100% ▲

## Data Submitted to DMHAS for Month



\* State Avg based on 2 Active Court Liaison-Jail Diversion Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	66	72	-8%
Admits	1	4	-75% <span style="color: red;">▼</span>
Discharges	3	4	-25% <span style="color: red;">▼</span>
Service Hours	454	419	8%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	89%
On-Time Periodic		
6 Month Updates	65%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	45%	-50% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		55	83%	N/A	21%	N/A
✓ Social Support		41	62%	60%	55%	2%
● Stable Living Situation		53	80%	95%	69%	-15% <span style="color: red;">▼</span>
● Employed		9	14%	30%	28%	-16% <span style="color: red;">▼</span>
● Improved/Maintained Function Score		25	40%	75%	34%	-35% <span style="color: red;">▼</span>

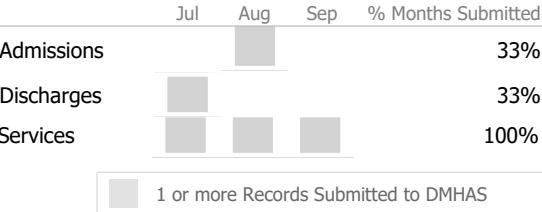
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		64	98%	90%	88%	8%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		1	100%	75%	75%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	191	215	-11% <span style="color: red;">▼</span>
Admits	10	10	0%
Discharges	13	14	-7%
Service Hours	796	749	6%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	63%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<span style="width: 10%;">10%</span>	2	15%	50%	45%	-35% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<span style="width: 84%;">84%</span>	161	84%	N/A	21%	N/A
✓ Social Support	<span style="width: 65%;">65%</span>	124	65%	60%	55%	5%
✓ Employed	<span style="width: 32%;">32%</span>	61	32%	30%	28%	2%
● Stable Living Situation	<span style="width: 82%;">82%</span>	157	82%	95%	69%	-13% <span style="color: red;">▼</span>
● Improved/Maintained Function Score	<span style="width: 39%;">39%</span>	71	39%	75%	34%	-36% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<span style="width: 99%;">99%</span>	181	99%	90%	88%	9%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<span style="width: 100%;">100%</span>	10	100%	75%	75%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

1 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	11	15	-27%	▼
Admits	11	15	-27%	▼
Discharges	11	15	-27%	▼
Service Hours	7	18	-65%	▼

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

▲ > 10% Over   ▼ < 10% Under

■ Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 17 Active Central Intake Programs

■ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	41	44	-7%
Admits	-	2	-100% ▼
Discharges	1	-	
Service Hours	667	627	6%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	94%
On-Time Periodic 6 Month Updates	100%	85%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	65%	46%	-65% ▼
✓ No Re-admit within 30 Days of Discharge	Actual % vs Goal %	1	100%	85%	95%	15% ▲
Follow-up within 30 Days of Discharge	Actual % vs Goal %	N/A	N/A	90%	47%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		41	100%	N/A	64%	N/A
✓ Stable Living Situation		36	88%	60%	86%	28% ▲
✓ Social Support		28	68%	60%	70%	8%
● Employed		1	2%	15%	9%	-13% ▼
● Improved/Maintained Function Score		22	56%	85%	45%	-29% ▼

## Service Utilization

Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		41	100%	90%	100%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 11 Active Assertive Community Treatment Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	69	65	6%
Admits	9	6	50% <span style="color: green;">▲</span>
Discharges	12	4	200% <span style="color: green;">▲</span>
Service Hours	498	518	-4%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	88%
On-Time Periodic		
6 Month Updates	100%	100%
Diagnosis		
Valid MH/SU Diagnosis	99%	97%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 33%;"><div style="width: 50%;"></div></div>	4	33%	50%	25%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div style="width: 100%;"><div style="width: 59%;"></div></div>	70	100%	N/A	59%	N/A
Social Support	<div style="width: 73%;"><div style="width: 60%;"></div></div>	36	51%	60%	71%	-9%
Stable Living Situation	<div style="width: 51%;"><div style="width: 95%;"></div></div>	51	73%	95%	76%	-22% <span style="color: red;">▼</span>
Employed	<div style="width: 1%;"><div style="width: 30%;"></div></div>	1	1%	30%	12%	-29% <span style="color: red;">▼</span>
Improved/Maintained Function Score	<div style="width: 26%;"><div style="width: 75%;"></div></div>	16	26%	75%	59%	-49% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 90%;"></div></div>	61	100%	90%	100%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 78%;"><div style="width: 75%;"></div></div>	7	78%	75%	74%	3%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Services	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 3 Active Standard Outpatient Programs

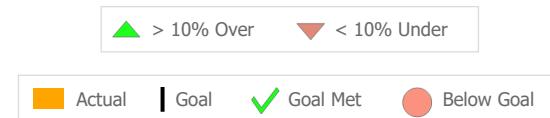
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	21	17	24%	▲
Admits	20	17	18%	▲
Discharges	20	17	18%	▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		18	95%	90%	73%	5%
● Community Location Evaluation		14	74%	80%	73%	-6%
✓ Follow-up Service within 48 hours		4	100%	90%	89%	10%

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	40	40	0%
Admits	-	1	-100% <span style="color: red;">▼</span>
Discharges	1	-	
Service Hours	553	620	-11% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
On-Time Periodic		
6 Month Updates	95%	90%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	65%	54%	-65% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		40	100%	N/A	45%	N/A
✓ Social Support		31	78%	60%	81%	18% <span style="color: green;">▲</span>
✓ Stable Living Situation		39	98%	80%	90%	18% <span style="color: green;">▲</span>
● Employed		4	10%	20%	20%	-10% <span style="color: red;">▼</span>
● Improved/Maintained Function Score		10	26%	65%	58%	-39% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		39	98%	90%	99%	8%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				100%

  1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 33 Active CSP Programs

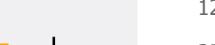
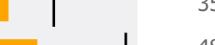
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	92	91	1%
Admits	26	18	44% <span style="color: green;">▲</span>
Discharges	25	27	-7%
Service Hours	374	303	23% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	84%	89%
On-Time Periodic		
6 Month Updates	20%	50%
Diagnosis		
Valid MH/SU Diagnosis	85%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		3	12%	50%	45%	-38% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		71	77%	N/A	21%	N/A
Employed		12	13%	30%	28%	-17% <span style="color: red;">▼</span>
Social Support		35	38%	60%	55%	-22% <span style="color: red;">▼</span>
Stable Living Situation		48	52%	95%	69%	-43% <span style="color: red;">▼</span>
Improved/Maintained Function Score		5	8%	75%	34%	-67% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		54	82%	90%	88%	-8%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		25	96%	75%	75%	21% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	1	1	1	100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

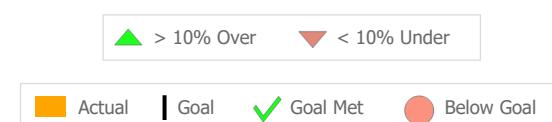
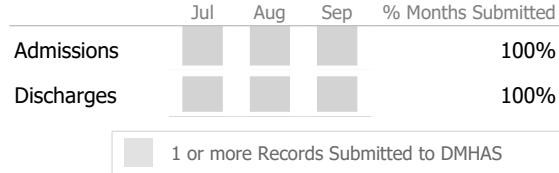
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	186	162	15%	▲
Admits	105	65	62%	▲
Discharges	101	82	23%	▲

## Jail Diversion

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Follow-up Service within 48 hours	49	75%	0%	70%	75%	▲

## Data Submitted to DMHAS for Month



\* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

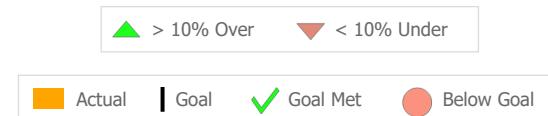
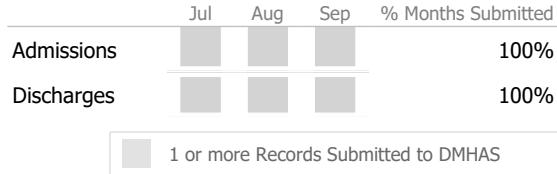
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	159	121	31%	▲
Admits	181	136	33%	▲
Discharges	176	137	28%	▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		107	91%	90%	73%	1%
● Community Location Evaluation		39	33%	80%	73%	-47% ▼
✓ Follow-up Service within 48 hours		57	98%	90%	89%	8%

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	151	156	-3%
Admits	-	5	-100% ▼
Discharges	1	1	0%
Service Hours	557	504	11% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	60%	50%
Diagnosis		
Valid MH/SU Diagnosis	99%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		0	0%	50%	45%	-50% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		131	87%	N/A	21%	N/A
✓ Social Support		93	62%	60%	55%	2%
● Stable Living Situation		124	82%	95%	69%	-13% ▼
● Employed		21	14%	30%	28%	-16% ▼
● Improved/Maintained Function Score		16	11%	75%	34%	-64% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		151	100%	90%	88%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	75%	N/A

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				33%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

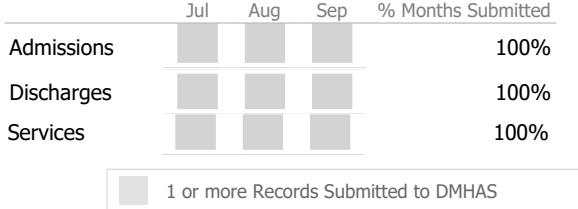
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	184	172	7%
Admits	5	6	-17% ▼
Discharges	3	7	-57% ▼
Service Hours	664	590	13% ▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	95%	89%
On-Time Periodic		
6 Month Updates	80%	50%
Diagnosis		
Valid MH/SU Diagnosis	98%	98%

## Data Submitted to DMHAS for Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	45%	-50% ▼

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		176	96%	N/A	21%	N/A
✓ Social Support		138	75%	60%	55%	15% ▲
● Stable Living Situation		168	91%	95%	69%	-4%
● Employed		25	14%	30%	28%	-16% ▼
● Improved/Maintained Function Score		73	43%	75%	34%	-32% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		177	99%	90%	88%	9%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		4	80%	75%	75%	5%

▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	231	263	-12% <span style="color: red;">▼</span>
Admits	-	4	-100% <span style="color: red;">▼</span>
Discharges	4	4	0%
Service Hours	577	638	-10%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	89%
On-Time Periodic		
6 Month Updates	72%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				67%
Services				100%

  1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<span style="width: 0%;"> </span>	0	0%	50%	45%	-50% <span style="color: red;">▼</span>

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<span style="width: 94%;"> </span>	216	94%	N/A	21%	N/A
Social Support	<span style="width: 58%;"> </span>	135	58%	60%	55%	-2%
Stable Living Situation	<span style="width: 86%;"> </span>	198	86%	95%	69%	-9%
Employed	<span style="width: 10%;"> </span>	22	10%	30%	28%	-20% <span style="color: red;">▼</span>
Improved/Maintained Function Score	<span style="width: 16%;"> </span>	37	16%	75%	34%	-59% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<span style="width: 100%;"> </span>	231	100%	90%	88%	10%

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days	<span style="width: 0%;"> </span>	N/A	N/A	75%	75%	N/A

▲ > 10% Over   ▼ < 10% Under

█ Actual     Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	99	96	3%
Admits	38	37	3%
Discharges	38	39	-3%
Service Hours	7		-98% ▼

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	60	65	-8%
Admits	7	6	17% <span style="color: green;">▲</span>
Discharges	6	5	20% <span style="color: green;">▲</span>
Service Hours	191	241	-21% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	89%
On-Time Periodic	Actual	State Avg
6 Month Updates	98%	50%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	42%	98%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

  1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	33%	50%	45%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		60	100%	N/A	21%	N/A
✓ Social Support		56	93%	60%	55%	33% <span style="color: green;">▲</span>
✓ Employed		27	45%	30%	28%	15% <span style="color: green;">▲</span>
✓ Stable Living Situation		58	97%	95%	69%	2% <span style="color: green;">▲</span>
● Improved/Maintained Function Score		0	0%	75%	34%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		52	98%	90%	88%	8% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		7	100%	75%	75%	25% <span style="color: green;">▲</span>

▲ > 10% Over   ▼ < 10% Under■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	208	224	-7%
Admits	-	-	
Discharges	2	4	-50% ▼

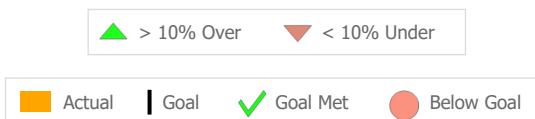
## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 67%

  1 or more Records Submitted to DMHAS



\* State Avg based on 1 Active Prevention Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	233	230	1%
Admits	12	4	200% <span style="color: green;">▲</span>
Discharges	4	1	300% <span style="color: green;">▲</span>
Service Hours	846	950	-11% <span style="color: red;">▼</span>
Social Rehab/PHP/IOP Days	0	0	

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		87	39%	90%	83%	-51% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Services	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%

▲ > 10% Over    ▼ < 10% Under

█ Actual    █ Goal    █ Goal Met    █ Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	55	45	22%	▲
Admits	4	9	-56%	▼
Discharges	18	4	350%	▲
Service Hours	309	271	14%	▲

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	89%
On-Time Periodic		
6 Month Updates	80%	50%
Diagnosis		
Valid MH/SU Diagnosis	60%	98%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		6	33%	50%	45%	-17% ▼
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		44	80%	30%	28%	50% ▲
Self Help		55	100%	N/A	21%	N/A
✓ Stable Living Situation		52	95%	95%	69%	0%
● Social Support		30	55%	60%	55%	-5%
● Improved/Maintained Function Score		5	12%	75%	34%	-63% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		51	100%	90%	88%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		4	100%	75%	75%	25% ▲

▲ &gt; 10% Over ▼ &lt; 10% Under

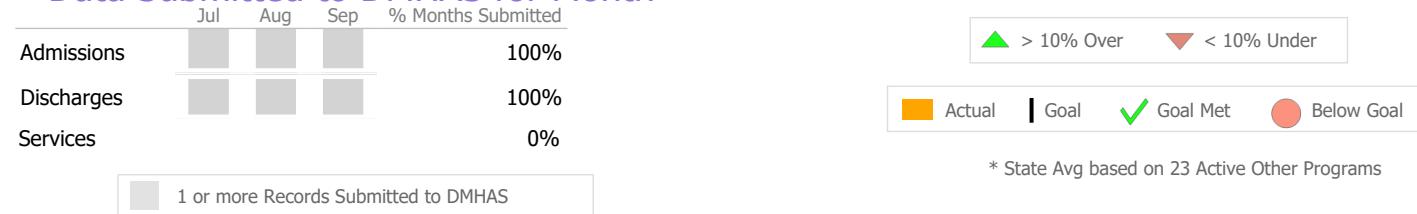
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	30	17%	▲
Admits	20	20	0%	
Discharges	19	19	0%	
Service Hours	-	-		

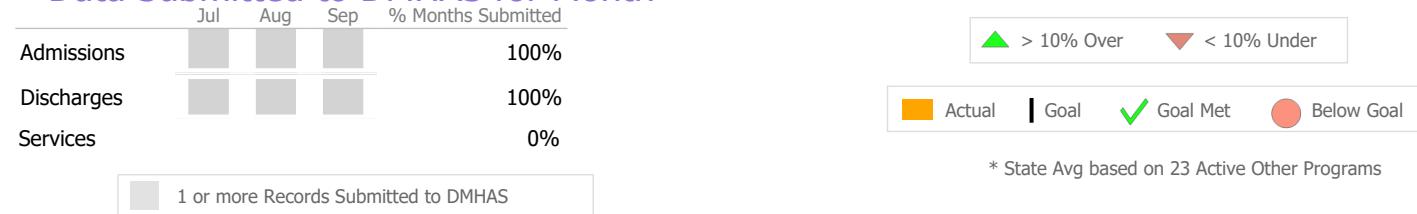
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	71	101	-30%	▼
Admits	7	21	-67%	▼
Discharges	7	28	-75%	▼
Service Hours	-	-		

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	5		
Admits	4	-	
Discharges	1	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	12	24	-50%	▼
Admits	2	6	-67%	▼
Discharges	3	7	-57%	▼
Service Hours	-	-		

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual | Goal  Goal Met  Below Goal

\* State Avg based on 23 Active Other Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%

&gt; 10% Over &lt; 10% Under

Actual | Goal Goal Met Below Goal

\* State Avg based on 23 Active Other Programs

1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	30	27	11%	▲
Admits	1	3	-67%	▼
Discharges	-	-		
Service Hours	-	-		

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions		33%
Discharges		0%
Services		0%

▲ > 10% Over   ▼ < 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 23 Active Other Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	72	99	-27%	▼
Admits	2	32	-94%	▼
Discharges	7	15	-53%	▼
Service Hours	-	-		

## Data Submitted to DMHAS for Month



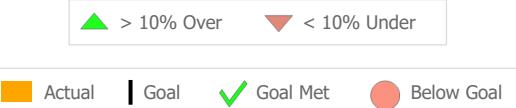
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%



\* State Avg based on 23 Active Other Programs

  1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	35	14	150%	▲
Admits	30	12	150%	▲
Discharges	15	9	67%	▲
Service Hours	-	-		

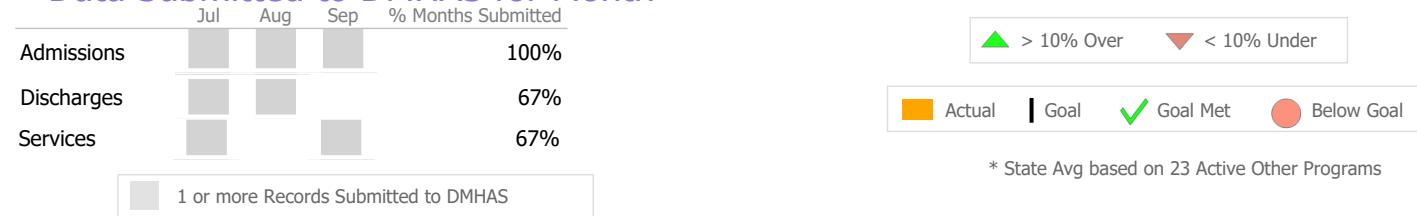
## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	58	-9%
Admits	7	6	17% <span style="color: green;">▲</span>
Discharges	2	6	-67% <span style="color: red;">▼</span>
Service Hours	1		<span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	67	78	-14%	▼
Admits	32	46	-30%	▼
Discharges	43	52	-17%	▼
Service Hours	-	1	-100%	▼

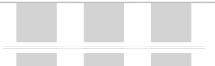
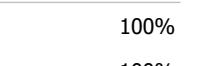
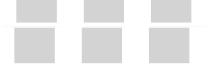
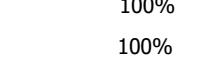
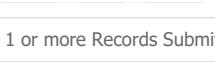
## Data Submitted to DMHAS for Month

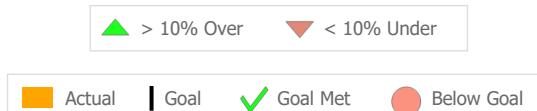


## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	25	-4%
Admits	24	25	-4%
Discharges	23	25	-8%
Service Hours	63	52	20% 

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%



\* State Avg based on 17 Active Central Intake Programs

 1 or more Records Submitted to DMHAS

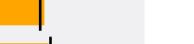
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	114	129	-12% <span style="color: red;">▼</span>
Admits	24	26	-8%
Discharges	20	28	-29% <span style="color: red;">▼</span>
Service Hours	592	592	0%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	93%	92%
Valid TEDS Data	96%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	89%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		7	35%	50%	54%	-15% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		112	98%	60%	11%	38% <span style="color: green;">▲</span>
✓ Not Arrested		90	79%	75%	37%	4% <span style="color: green;">▲</span>
✓ Employed		59	52%	50%	20%	2% <span style="color: green;">▲</span>
● Abstinence/Reduced Drug Use		61	54%	55%	19%	-1% <span style="color: red;">▼</span>
● Stable Living Situation		102	89%	95%	36%	-6% <span style="color: red;">▼</span>
Social Support		60	53%	N/A	28%	N/A <span style="color: red;">▼</span>
● Improved/Maintained Function Score		15	18%	75%	16%	-57% <span style="color: red;">▼</span>

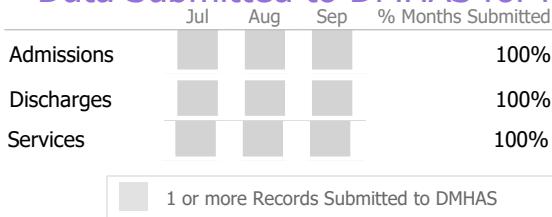
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		89	99%	90%	50%	9% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		20	83%	75%	64%	8% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 107 Active Standard Outpatient Programs

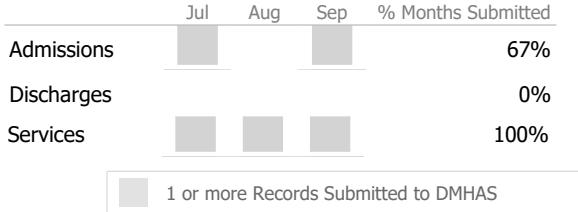
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	8	7	14%	▲
Admits	2	-		
Discharges	-	1	-100%	▼
Service Hours	17	18	-6%	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	92%	89%
On-Time Periodic		
6 Month Updates	100%	50%
Diagnosis		
Valid MH/SU Diagnosis	88%	98%

## Data Submitted to DMHAS for Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		8	100%	N/A	21%	N/A
Employed		0	0%	30%	28%	-30% ▼
Social Support		2	25%	60%	55%	-35% ▼
Stable Living Situation		2	25%	95%	69%	-70% ▼
Improved/Maintained Function Score		0	0%	75%	34%	-75% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	83%	90%	88%	-7%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days		0	0%	75%	75%	-75% ▼

▲ > 10% Over   ▼ < 10% Under

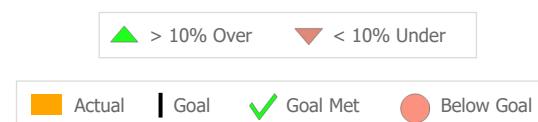
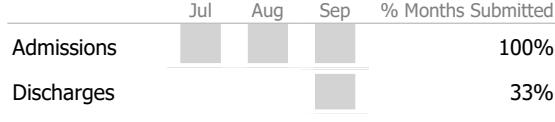
Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	194	287	-32% ▼
Admits	23	46	-50% ▼
Discharges	1	3	-67% ▼

## Data Submitted to DMHAS for Month



\* State Avg based on 1 Active Outreach & Engagement Programs

1 or more Records Submitted to DMHAS

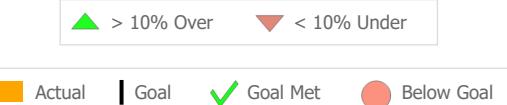
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	1	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%



\* State Avg based on 17 Active Central Intake Programs

 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	28	31	-10%
Admits	4	5	-20% <span style="color: red;">▼</span>
Discharges	3	4	-25% <span style="color: red;">▼</span>
Service Hours	111	176	-37% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	86%	89%
On-Time Periodic		
6 Month Updates	10%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 33%;"><div style="width: 100%;"></div></div>	1	33%	50%	45%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help	<div style="width: 54%;"><div style="width: 100%;"></div></div>	15	54%	N/A	21%	N/A
Employed	<div style="width: 18%;"><div style="width: 100%;"></div></div>	5	18%	30%	28%	-12% <span style="color: red;">▼</span>
Social Support	<div style="width: 36%;"><div style="width: 100%;"></div></div>	10	36%	60%	55%	-24% <span style="color: red;">▼</span>
Stable Living Situation	<div style="width: 54%;"><div style="width: 100%;"></div></div>	15	54%	95%	69%	-41% <span style="color: red;">▼</span>
Improved/Maintained Function Score	<div style="width: 0%;"><div style="width: 100%;"></div></div>	0	0%	75%	34%	-75% <span style="color: red;">▼</span>

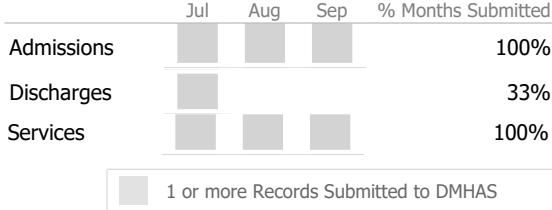
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 92%;"><div style="width: 100%;"></div></div>	22	92%	90%	88%	2% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 100%;"></div></div>	4	100%	75%	75%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

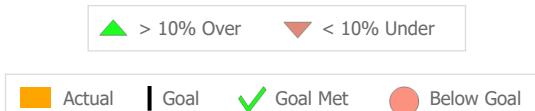
\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	5	-20%	▼
Admits	4	5	-20%	▼
Discharges	4	5	-20%	▼
Service Hours	-	-		

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services				0%



\* State Avg based on 17 Active Central Intake Programs

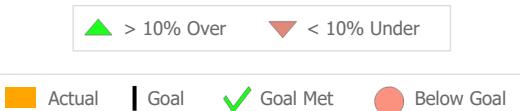
■ 1 or more Records Submitted to DMHAS

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	7	11	-36%	▼
Admits	7	11	-36%	▼
Discharges	7	11	-36%	▼
Service Hours	-	-		

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services				0%



\* State Avg based on 17 Active Central Intake Programs

■ 1 or more Records Submitted to DMHAS

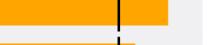
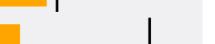
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	82	-11% <span style="color: red;">▼</span>
Admits	7	11	-36% <span style="color: red;">▼</span>
Discharges	8	12	-33% <span style="color: red;">▼</span>
Service Hours	863	970	-11% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	88%
On-Time Periodic	Actual	State Avg
6 Month Updates	69%	86%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

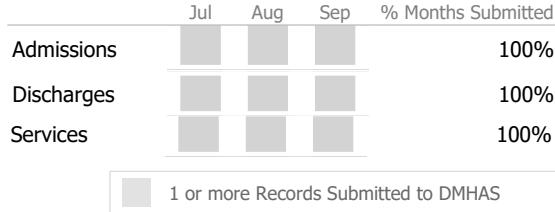
## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	12%	60%	47%	-48% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Self Help		70	96%	N/A	73%	N/A
✓ Stable Living Situation		61	84%	60%	91%	24% <span style="color: green;">▲</span>
✓ Social Support		50	68%	60%	82%	8%
● Employed		18	25%	30%	34%	-5%
● Improved/Maintained Function Score		9	16%	75%	49%	-59% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		66	100%	90%	98%	10%

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

 Actual    Goal    Goal Met    Below Goal

\* State Avg based on 19 Active Intensive Community Services Programs