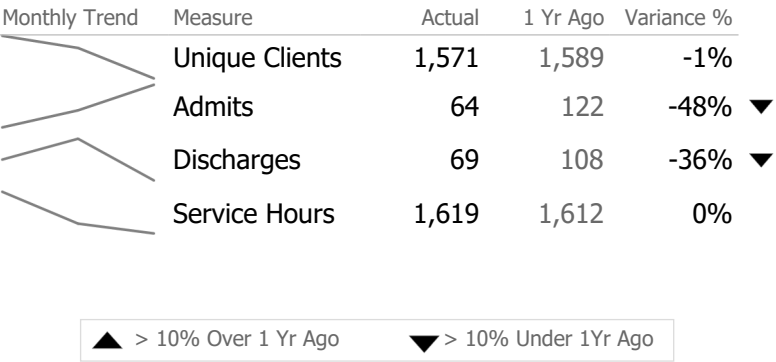
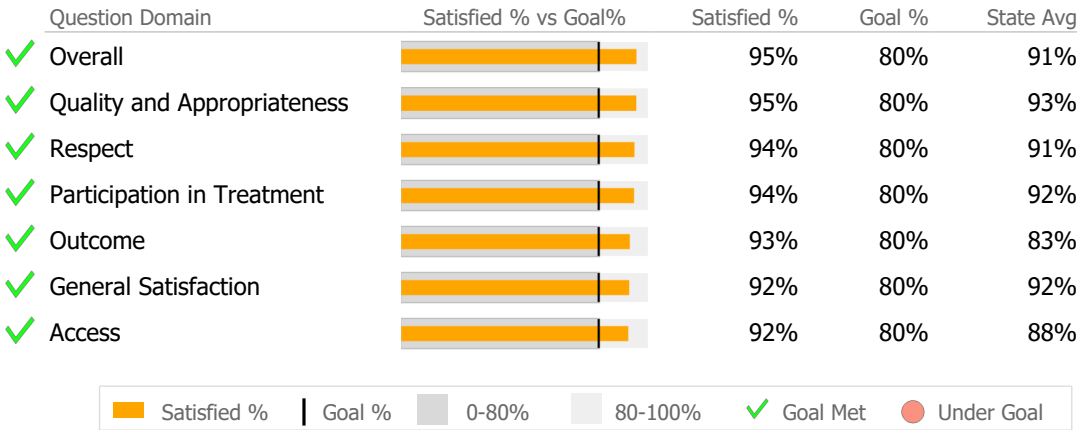


Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

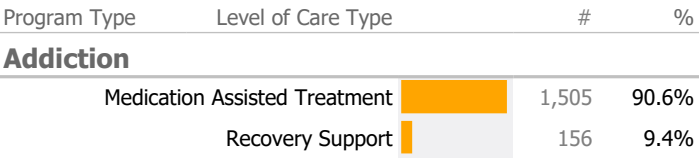
Provider Activity



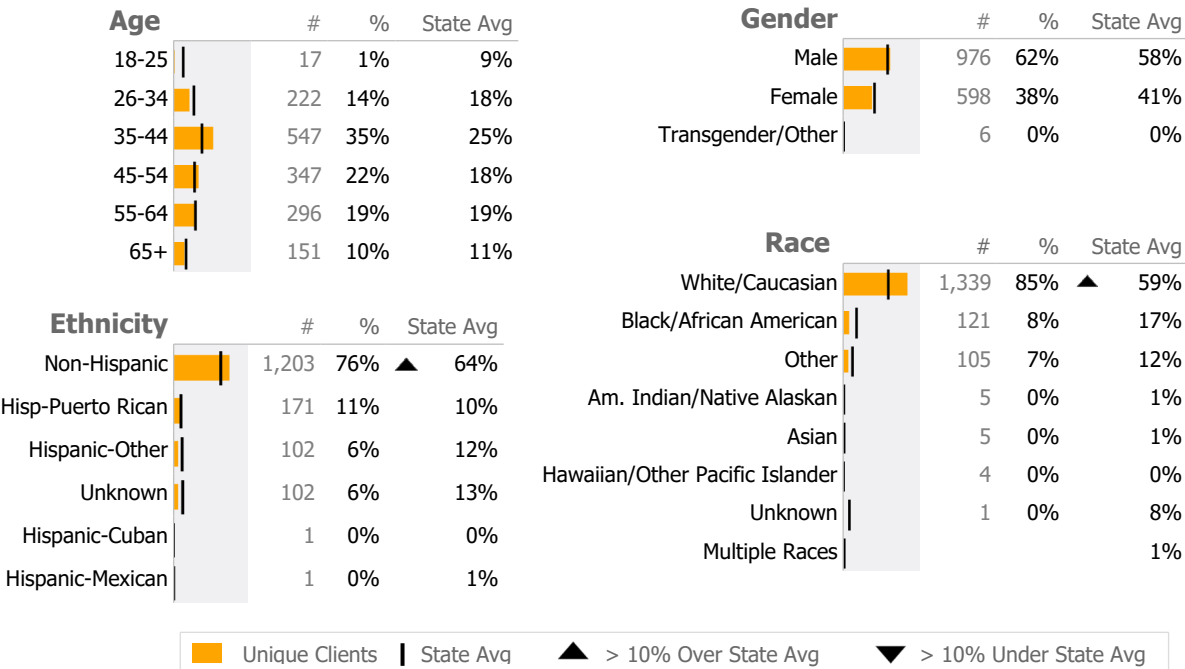
Consumer Satisfaction Survey (Based on 552 FY25 Surveys)



Clients by Level of Care



Client Demographics



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	572	582	-2%
Admits	21	48	-56% ▼
Discharges	18	40	-55% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	72%	55%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div></div>	13	72%	50%	62%	22% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div></div>	412	71%	N/A	78%	N/A
✓ Not Arrested	<div></div>	442	76%	75%	85%	1%
✓ Abstinence/Reduced Drug Use	<div></div>	297	51%	50%	63%	1%
● Employed	<div></div>	229	39%	40%	42%	-1%
✓ Improved/Maintained Function Score	<div></div>	406	75%	75%	30%	0%
● Stable Living Situation	<div></div>	430	74%	90%	80%	-16% ▼
● Self Help	<div></div>	195	34%	60%	36%	-26% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div></div>	485	84%	50%	73%	34% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	184	179	3%
Admits	7	14	-50% ▼
Discharges	5	6	-17% ▼
Service Hours	643	684	-6%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	97%
Valid TEDS Data	<div><div></div></div> 100%	95%
On-Time Periodic	Actual	State Avg
6 Month Updates	<div><div></div></div> 91%	55%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	<div><div></div></div> 100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
<div>●</div> Treatment Completed Successfully	<div><div></div></div>	0	0%	50%	62%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	162	88%	N/A	78%	N/A
✓ Employed	<div><div></div></div>	119	65%	40%	42%	25% ▲
✓ Not Arrested	<div><div></div></div>	180	98%	75%	85%	23% ▲
✓ Abstinence/Reduced Drug Use	<div><div></div></div>	125	68%	50%	63%	18% ▲
✓ Improved/Maintained Function Score	<div><div></div></div>	163	97%	75%	30%	22% ▲
✓ Stable Living Situation	<div><div></div></div>	177	96%	90%	80%	6%
● Self Help	<div><div></div></div>	105	57%	60%	36%	-3%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	172	97%	90%	31%	7%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year	<div><div></div></div>	149	81%	50%	73%	31% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

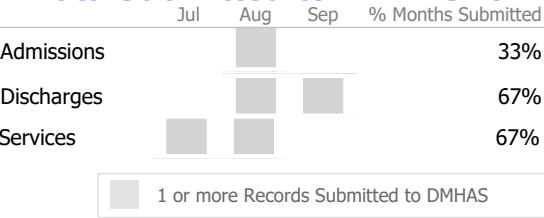
Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	155	167	-7%
Admits	1	27	-96% ▼
Discharges	17	18	-6%
Service Hours	2	28	-95% ▼

Data Submitted to DMHAS for Month



* State Avg based on 11 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	742	745	0%
Admits	35	33	6%
Discharges	29	44	-34% ▼
Service Hours	975	900	8%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 99%	97%
Valid TEDS Data	<div><div></div></div> 100%	95%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 61%	55%
Diagnosis		
Valid MH/SU Diagnosis	<div><div></div></div> 100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	<div><div></div></div>	13	45%	50%	62%	-5%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support	<div><div></div></div>	458	61%	N/A	78%	N/A
Not Arrested	<div><div></div></div>	515	69%	75%	85%	-6%
Employed	<div><div></div></div>	231	31%	40%	42%	-9%
Abstinence/Reduced Drug Use	<div><div></div></div>	307	41%	50%	63%	-9%
Improved/Maintained Function Score	<div><div></div></div>	463	67%	75%	30%	-8%
Stable Living Situation	<div><div></div></div>	503	67%	90%	80%	-23% ▼
Self Help	<div><div></div></div>	147	20%	60%	36%	-40% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	<div><div></div></div>	485	68%	90%	31%	-22% ▼

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year	<div><div></div></div>	612	82%	50%	73%	32% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Discharges	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%
Services	<div><div></div></div>	<div><div></div></div>	<div><div></div></div>	100%

1 or more Records Submitted to DMHAS

< 10% Under > 10% Over

Actual Goal Goal Met Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs