

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	28	25	12%	▲
	Admits	2	2	0%	
	Discharges	1	3	-67%	▼
	Service Hours	228	189	21%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Case Management	28	100.0%

Client Demographics

Age				#	%	State Avg	Gender				#	%	State Avg
18-25	<div><div></div></div>	1	4%		9%	Male	<div><div></div></div>	16	57%	58%			
26-34	<div><div></div></div>	2	7%	▼	18%		Female	<div><div></div></div>	12	43%	41%		
35-44	<div><div></div></div>	6	21%		25%			Transgender/Other	<div><div></div></div>			0%	
45-54	<div><div></div></div>	3	11%		18%								
55-64	<div><div></div></div>	12	43%	▲	19%								
65+	<div><div></div></div>	4	14%		11%								
Ethnicity				#	%	State Avg	Race				#	%	State Avg
Non-Hispanic	<div><div></div></div>	22	79%	▲	64%	White/Caucasian	<div><div></div></div>	18	64%	59%			
Hisp-Puerto Rican	<div><div></div></div>	3	11%		10%	Black/African American	<div><div></div></div>	5	18%	17%			
Unknown	<div><div></div></div>	2	7%		13%	Other	<div><div></div></div>	3	11%	12%			
Hispanic-Other	<div><div></div></div>	1	4%		12%	Multiple Races	<div><div></div></div>	2	7%	1%			
Hispanic-Cuban	<div><div></div></div>				0%	Am. Indian/Native Alaskan	<div><div></div></div>			1%			
Hispanic-Mexican	<div><div></div></div>				1%	Asian	<div><div></div></div>			1%			
						Hawaiian/Other Pacific Islander	<div><div></div></div>			0%			
						Unknown	<div><div></div></div>			8%			

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	28	25	12%	▲
Admits	2	2	0%	
Discharges	1	3	-67%	▼
Service Hours	228	189	21%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	<div><div></div></div> 100%	93%
On-Time Periodic		
6 Month Updates	<div><div></div></div> 100%	65%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div><div></div></div>	1	100%	50%	70%	50% ▲

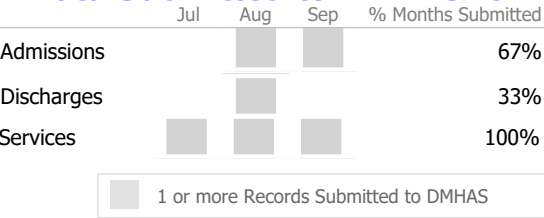
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support	<div><div></div></div>	24	86%	60%	66%	26% ▲
✓ Stable Living Situation	<div><div></div></div>	26	93%	80%	71%	13% ▲
● Employed	<div><div></div></div>	3	11%	20%	12%	-9%
Self Help	<div><div></div></div>	3	11%	N/A	35%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div><div></div></div>	26	100%	90%	80%	10%

Data Submitted to DMHAS for Month



* State Avg based on 22 Active Standard Case Management Programs