

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	590	610	-3%
↗	Admits	360	412	-13% ▼
↗	Discharges	367	395	-7%
↗	Service Hours	612	687	-11% ▼

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 123 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ General Satisfaction	99%   92%	99%	80%	92%
✓ Participation in Treatment	99%   92%	99%	80%	92%
✓ Quality and Appropriateness	98%   93%	98%	80%	93%
✓ Overall	98%   91%	98%	80%	91%
✓ Respect	98%   91%	98%	80%	91%
✓ Access	95%   88%	95%	80%	88%
✓ Outcome	87%   83%	87%	80%	83%

Orange bar: Satisfied % | Grey bar: Goal % | Light grey: 0-80% | Lighter grey: 80-100% | Green checkmark: Goal Met | Red circle: Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Crisis Services	297	50.1%
	Outpatient	294	49.6%
<b>Addiction</b>			
	Outpatient	2	0.3%

## Client Demographics

Age	#	%	State Avg		Gender	#	%	State Avg
18-25	84	14%	9%		Female	371	63%	41%
26-34	73	12%	18%		Male	222	37%	58%
35-44	97	17%	25%		Transgender/Other			0%
45-54	115	20%	18%					
55-64	140	24%	19%					
65+	78	13%	11%					
Ethnicity	#	%	State Avg		Race	#	%	State Avg
Non-Hispanic	212	36%	64%		White/Caucasian	250	42%	59%
Hispanic-Other	151	25%	12%		Other	163	27%	12%
Hisp-Puerto Rican	137	23%	10%		Unknown	124	21%	8%
Unknown	65	11%	13%		Black/African American	45	8%	17%
Hispanic-Mexican	27	5%	1%		Am. Indian/Native Alaskan	4	1%	1%
Hispanic-Cuban	1	0%	0%		Asian	4	1%	1%
					Multiple Races	2	0%	1%
					Hawaiian/Other Pacific Islander	1	0%	0%

Orange bar: Unique Clients | Grey bar: State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	60%	N/A

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	88%	-90% <span style="color: red;">▼</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		N/A	N/A	75%	68%	N/A <span style="color: red;">▼</span>

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	68%	N/A <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	94%
Valid TEDS Data	N/A	25%
On-Time Periodic		
6 Month Updates	N/A	70%
Diagnosis		
Valid MH/SU Diagnosis	100%	99%

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	0%
Services	0%
1 or more Records Submitted to DMHAS	

▲ > 10% Over ▼ < 10% Under

█ Actual | Goal █ Goal Met █ Below Goal

\* State Avg based on 8 Active Gambling Outpatient Programs

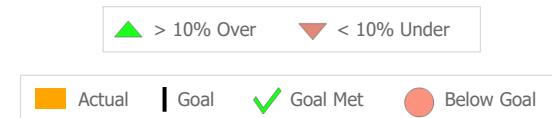
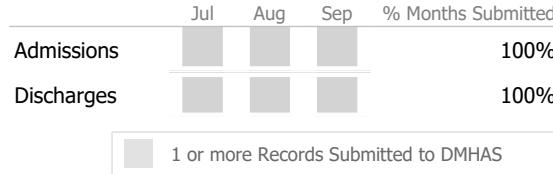
## Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	71	51	39%	▲
Admits	74	55	35%	▲
Discharges	76	53	43%	▲

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request		69	96%	90%	73%	6%
● Community Location Evaluation		42	58%	80%	73%	-22% ▼
✓ Follow-up Service within 48 hours		40	100%	90%	89%	10%

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs

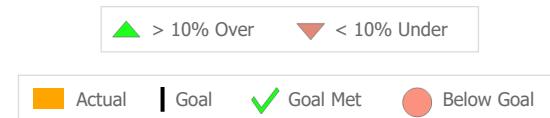
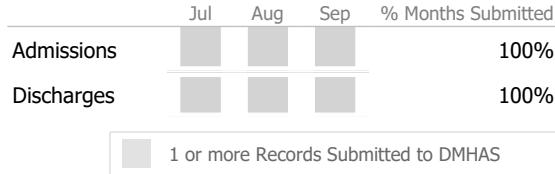
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	61	88	-31% ▼
Admits	82	115	-29% ▼
Discharges	80	115	-30% ▼

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Evaluation within 1.5 hours of Request	86%	51	86%	90%	73%	-4%
Community Location Evaluation	68%	40	68%	80%	73%	-12% ▼
Follow-up Service within 48 hours	86%	24	86%	90%	89%	-4%

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs

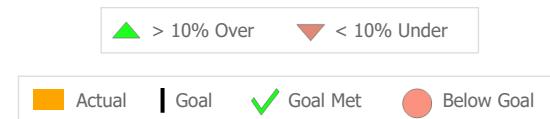
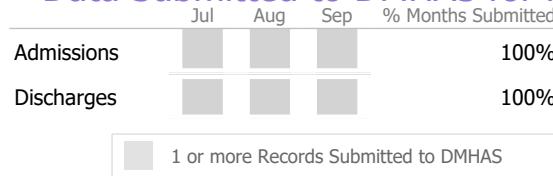
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	61	-11% ▼
Admits	63	72	-13% ▼
Discharges	63	72	-13% ▼

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	69	100%	90%	73%	10%	
✓ Community Location Evaluation	55	80%	80%	73%	0%	
✓ Follow-up Service within 48 hours	37	97%	90%	89%	7%	

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	89	91	-2%
Admits	87	101	-14% <span style="color: red;">▼</span>
Discharges	87	101	-14% <span style="color: red;">▼</span>
Service Hours	21	22	-4%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Evaluation within 1.5 hours of Request	<div style="width: 95%;"> </div>	41	95%	90%	73%	5%
✓ Community Location Evaluation	<div style="width: 93%;"> </div>	40	93%	80%	73%	13% <span style="color: green;">▲</span>
● Follow-up Service within 48 hours	<div style="width: 49%;"> </div>	18	49%	90%	89%	-41% <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Discharges	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%
Services	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	<span style="background-color: #cccccc; border: 1px solid black; display: inline-block; width: 15px; height: 15px;"></span>	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

█ Actual    Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 26 Active Mobile Crisis Team Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	9	6	50%	▲
Admits	-	5	-100%	▼
Discharges	1	1	0%	
Service Hours	12	18	-34%	▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	33%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	100%	50%	45%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		3	33%	30%	28%	3% ▲
✓ Improved/Maintained Function Score		6	86%	75%	34%	11% ▲
● Social Support		4	44%	60%	55%	-16% ▼
● Stable Living Situation		7	78%	95%	69%	-17% ▼
Self Help		2	22%	N/A	21%	N/A

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		9	100%	90%	88%	10% ▲

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	75%	N/A ▼

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	100%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	30	-10%
Admits	1	3	-67% <span style="color: red;">▼</span>
Discharges	6	3	100% <span style="color: green;">▲</span>
Service Hours	56	84	-33% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	17%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully	<div style="width: 67%;"><div style="width: 100%;"></div></div>	4	67%	50%	45%	17% <span style="color: green;">▲</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed	<div style="width: 37%;"><div style="width: 100%;"></div></div>	10	37%	30%	28%	7% <span style="color: green;">▲</span>
✓ Improved/Maintained Function Score	<div style="width: 88%;"><div style="width: 100%;"></div></div>	21	88%	75%	34%	13% <span style="color: green;">▲</span>
● Social Support	<div style="width: 59%;"><div style="width: 100%;"></div></div>	16	59%	60%	55%	-1% <span style="color: red;">▼</span>
● Stable Living Situation	<div style="width: 81%;"><div style="width: 100%;"></div></div>	22	81%	95%	69%	-14% <span style="color: red;">▼</span>
Self Help	<div style="width: 4%;"><div style="width: 100%;"></div></div>	1	4%	N/A	21%	N/A

## Service Utilization

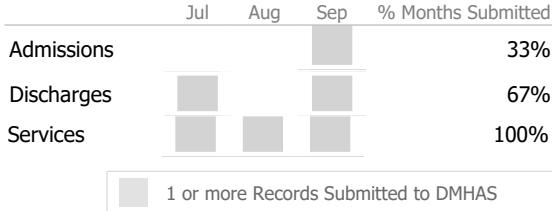
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 100%;"></div></div>	26	100%	90%	88%	10% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 100%;"></div></div>	1	100%	75%	75%	25% <span style="color: green;">▲</span>

## Data Submitted to DMHAS for Month



▲ &gt; 10% Over   ▼ &lt; 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

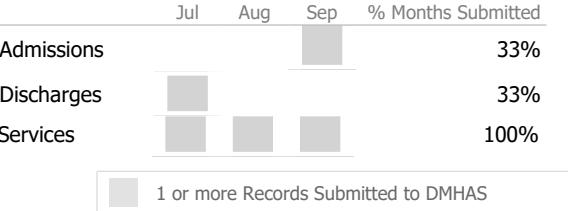
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	33	30	10%
Admits	2	6	-67% <span style="color: red;">▼</span>
Discharges	3	3	0%
Service Hours	25	30	-17% <span style="color: red;">▼</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	26%	50%
Diagnosis		
Valid MH/SU Diagnosis	94%	98%

## Data Submitted to DMHAS for Month



## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	33%	50%	45%	-17% <span style="color: red;">▼</span>
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Employed		8	24%	30%	28%	-6% <span style="color: red;">▼</span>
● Social Support		12	36%	60%	55%	-24% <span style="color: red;">▼</span>
● Stable Living Situation		15	45%	95%	69%	-50% <span style="color: red;">▼</span>
● Improved/Maintained Function Score		6	20%	75%	34%	-55% <span style="color: red;">▼</span>
Self Help		0	0%	N/A	21%	N/A

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		13	42%	90%	88%	-48% <span style="color: red;">▼</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days		2	100%	75%	75%	25% <span style="color: green;">▲</span>

▲ > 10% Over    ▼ < 10% Under

Actual | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	22	25	-12% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	52	51	2%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	89%
On-Time Periodic		
6 Month Updates	100%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services	1	1	1	100%

1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	45%	N/A
<b>Recovery</b>						
✓ Employed	Actual % vs Goal %	18	82%	30%	28%	52% ▲
Self Help		22	100%	N/A	21%	N/A
✓ Improved/Maintained Function Score		21	95%	75%	34%	20% ▲
✓ Stable Living Situation		21	95%	95%	69%	0%
● Social Support		9	41%	60%	55%	-19% ▼

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		22	100%	90%	88%	10%

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		N/A	N/A	75%	75%	N/A

▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	76	-16% ▼
Admits	2	3	-33% ▼
Discharges	3	3	0%
Service Hours	113	170	-34% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	61%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		3	100%	50%	45%	50% ▲
<b>Recovery</b>						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		44	68%	60%	55%	8%
✓ Employed		24	37%	30%	28%	7%
● Stable Living Situation		46	71%	95%	69%	-24% ▼
Self Help		22	34%	N/A	21%	N/A
● Improved/Maintained Function Score		19	30%	75%	34%	-45% ▼

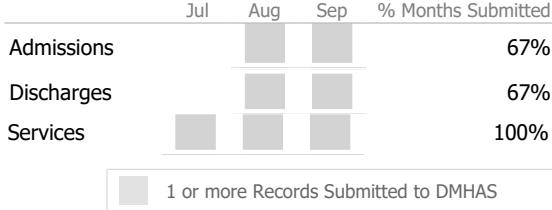
## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		44	70%	90%	88%	-20% ▼

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		1	50%	75%	75%	-25% ▼

## Data Submitted to DMHAS for Month



▲ > 10% Over   ▼ < 10% Under

Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	75	77	-3%
Admits	18	15	20% <span style="color: green;">▲</span>
Discharges	17	15	13% <span style="color: green;">▲</span>
Service Hours	244	215	14% <span style="color: green;">▲</span>

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	97%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

  1 or more Records Submitted to DMHAS

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully	<div style="width: 60%;"><div style="width: 35%;"></div></div>	6	35%	50%	45%	-15% <span style="color: red;">▼</span>
<b>Recovery</b>						
✓ Employed	<div style="width: 68%;"><div style="width: 52%;"></div></div>	52	68%	30%	28%	38% <span style="color: green;">▲</span>
✓ Stable Living Situation	<div style="width: 99%;"><div style="width: 76%;"></div></div>	76	99%	95%	69%	4% <span style="color: green;">▲</span>
● Social Support	<div style="width: 53%;"><div style="width: 41%;"></div></div>	41	53%	60%	55%	-7% <span style="color: red;">▼</span>
● Improved/Maintained Function Score	<div style="width: 27%;"><div style="width: 13%;"></div></div>	13	27%	75%	34%	-48% <span style="color: red;">▼</span>
Self Help	<div style="width: 0%;"><div style="width: 0%;"></div></div>	0	0%	N/A	21%	N/A

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services	<div style="width: 100%;"><div style="width: 59%;"></div></div>	59	100%	90%	88%	10% <span style="color: green;">▲</span>

## Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
✓ 2 or more Services within 30 days	<div style="width: 100%;"><div style="width: 18%;"></div></div>	18	100%	75%	75%	25% <span style="color: green;">▲</span>

▲ > 10% Over    ▼ < 10% Under

Actual    Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	64	0%
Admits	-	-	
Discharges	2	-	
Service Hours	89	98	-9%

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	89%
On-Time Periodic		
6 Month Updates	50%	50%
Diagnosis		
Valid MH/SU Diagnosis	100%	98%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		1	50%	50%	45%	0%

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		15	23%	30%	28%	-7%
Social Support		32	50%	60%	55%	-10%
Stable Living Situation		31	48%	95%	69%	-47% <span style="color: red;">▼</span>
Self Help		0	0%	N/A	21%	N/A
Improved/Maintained Function Score		0	0%	75%	34%	-75% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		35	55%	90%	88%	-35% <span style="color: red;">▼</span>

## Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	75%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions	0%
Discharges	33%
Services	100%

1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

Actual    Goal   ✓ Goal Met    Below Goal

\* State Avg based on 76 Active Standard Outpatient Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0	-	-
Admits	-	-	-
Discharges	-	-	-
Service Hours	-	-	-

## Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		N/A	N/A	90%	83%	N/A

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

## Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	93%
On-Time Periodic 6 Month Updates	N/A	65%

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	70%	N/A

## Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		N/A	N/A	20%	12%	-20% <span style="color: red;">▼</span>
Self Help		N/A	N/A	N/A	35%	N/A
Social Support		N/A	N/A	60%	66%	-60% <span style="color: red;">▼</span>
Stable Living Situation		N/A	N/A	80%	71%	-80% <span style="color: red;">▼</span>

## Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	80%	N/A <span style="color: red;">▼</span>

## Data Submitted to DMHAS for Month

Jul Aug Sep % Months Submitted

Admissions 0%

Discharges 0%

1 or more Records Submitted to DMHAS

▲ &gt; 10% Over   ▼ &lt; 10% Under

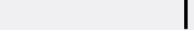
Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Standard Case Management Programs

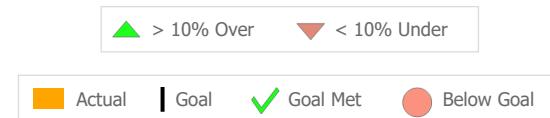
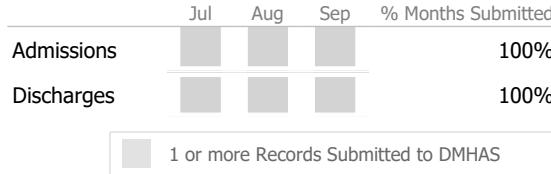
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	50	49	2%
Admits	31	37	-16% ▼
Discharges	29	29	0%

## Crisis

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Evaluation within 1.5 hours of Request		32	86%	90%	73%	-4%
✓ Community Location Evaluation		37	100%	80%	73%	20% ▲
● Follow-up Service within 48 hours		0	0%	90%	89%	-90% ▼

## Data Submitted to DMHAS for Month



\* State Avg based on 26 Active Mobile Crisis Team Programs