

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	87	122	-29%	▼
	Admits	5	18	-72%	▼
	Discharges	17	21	-19%	▼
	Service Hours	15	23	-35%	▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	87	100.0%

Client Demographics

Age				Gender			
	#	%	State Avg		#	%	State Avg
18-25	2	2%	9%	Male	54	62%	58%
26-34	13	15%	18%	Female	33	38%	41%
35-44	27	31%	25%	Transgender/Other			0%
45-54	22	26%	18%				
55-64	18	21%	19%				
65+	4	5%	11%				
Ethnicity				Race			
	#	%	State Avg		#	%	State Avg
Non-Hispanic	64	74%	64%	White/Caucasian	69	79%	▲ 59%
Hisp-Puerto Rican	19	22%	▲ 10%	Black/African American	16	18%	17%
Hispanic-Other	3	3%	12%	Multiple Races	2	2%	1%
Unknown	1	1%	▼ 13%	Am. Indian/Native Alaskan			1%
Hispanic-Cuban			0%	Asian			1%
Hispanic-Mexican			1%	Hawaiian/Other Pacific Islander			0%
				Other			▼ 12%
				Unknown			8%

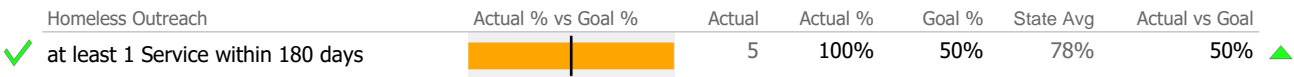
Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

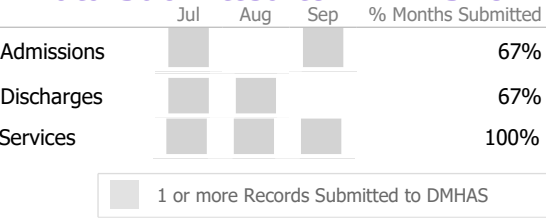
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	87	122	-29%	▼
Admits	5	18	-72%	▼
Discharges	17	21	-19%	▼
Service Hours	15	23	-35%	▼

Service Engagement



Data Submitted to DMHAS for Month



* State Avg based on 24 Active Outreach & Engagement Programs