

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	623	616	1%
	Admits	149	113	32% ▲
	Discharges	119	124	-4%
	Service Hours	1,330	1,187	12% ▲
	Bed Days	2,407	2,632	-9%
	S.Rehab/PHP/IOP	241	324	-26% ▼

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 291 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
Participation in Treatment		79%	80%	92%
Quality and Appropriateness		78%	80%	93%
General Satisfaction		78%	80%	92%
Overall		76%	80%	91%
Access		69%	80%	88%
Respect		62%	80%	91%
Outcome		58%	80%	83%

Satisfied % | Goal % 0-80% 80-100% Goal Met Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Medication Assisted Treatment	423	62.0%
	Outpatient	70	10.3%
	Residential Services	52	7.6%
	Recovery Support	48	7.0%
	PHP	35	5.1%
	IOP	26	3.8%
Mental Health	Case Management	28	4.1%

Age	#	%	State Avg
18-25	16	3%	9%
26-34	71	11%	18%
35-44	199	32%	25%
45-54	152	24%	18%
55-64	144	23%	19%
65+	40	6%	11%

Ethnicity	#	%	State Avg
Non-Hispanic	372	60%	64%
Hisp-Puerto Rican	208	33% ▲	10%
Hispanic-Other	35	6%	12%
Unknown	5	1% ▼	13%
Hispanic-Cuban	2	0%	0%
Hispanic-Mexican	2	0%	1%

Gender	#	%	State Avg
Male	420	67%	58%
Female	204	33%	41%
Transgender/Other			0%

Race	#	%	State Avg
White/Caucasian	289	46% ▼	59%
Other	214	34% ▲	12%
Black/African American	105	17%	17%
Am. Indian/Native Alaskan	6	1%	1%
Multiple Races	5	1%	1%
Unknown	4	1%	8%
Hawaiian/Other Pacific Islander	1	0%	0%
Asian			1%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	20	20	0%
Admits	-	-	
Discharges	1	2	-50% ▼
Service Hours	53	52	3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
On-Time Periodic		
6 Month Updates	100%	83%

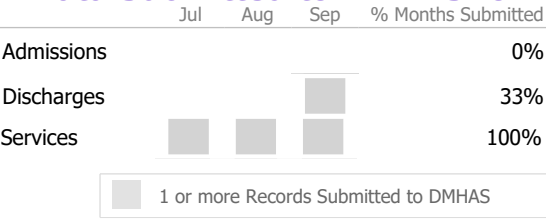
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		20	100%	85%	86%	15% ▲

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		20	100%	90%	94%	10%

Data Submitted to DMHAS for Month



* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1	7	-86% ▼
Admits	1	-	
Discharges	1	4	-75% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				33%
Services				0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		1	100%	50%	20%	50% ▲
Social Support		1	100%	N/A	28%	N/A
Not Arrested		1	100%	75%	37%	25% ▲
Abstinence/Reduced Drug Use		0	0%	55%	19%	-55% ▼
Self Help		0	0%	60%	11%	-60% ▼
Improved/Maintained Function Score		0	0%	75%	16%	-75% ▼
Stable Living Situation		0	0%	95%	36%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	50%	N/A ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	64%	-75% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	14	-21% ▼
Admits	6	8	-25% ▼
Discharges	8	9	-11% ▼
Service Hours	-	-	
Social Rehab/PHP/IOP Days	0	0	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	28%
Valid TEDS Data	100%	49%
On-Time Periodic		
6 Month Updates	N/A	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	1	1	1	100%
Discharges	1	1	1	100%
Services	0	0	0	0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	12%	50%	44%	-38% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
No Re-admit within 30 Days of Discharge		6	75%	85%	88%	-10%
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		1	100%	90%	29%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	67%	N/A	34%	N/A
Improved/Maintained Function Score		8	100%	75%	94%	25% ▲
Employed		5	42%	50%	66%	-8%
Stable Living Situation		10	83%	95%	94%	-12% ▼
Self Help		2	17%	60%	37%	-43% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	63%	-90% ▼

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

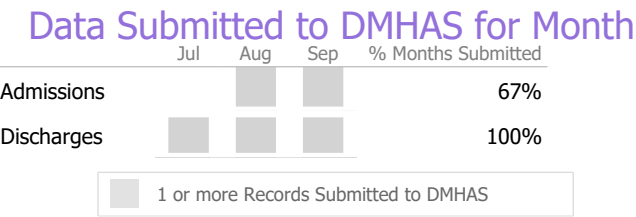
* State Avg based on 10 Active Partial Hospitalization Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	3	167% ▲
Admits	3	1	200% ▲
Discharges	6	2	200% ▲
Bed Days	292	109	168% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100% 88%
Valid TEDS Data		100% 98%
On-Time Periodic		Actual State Avg
6 Month Updates		N/A 18%
Diagnosis		Actual State Avg
Valid MH/SU Diagnosis		100% 99%



Discharge Outcomes

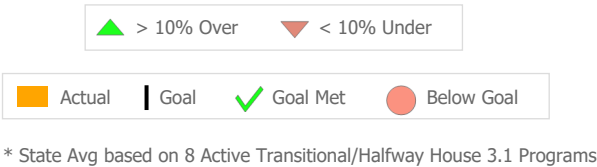
✓ Treatment Completed Successfully		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			6	100%	85%	67%	15% ▲
● No Re-admit within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			5	83%	85%	85%	-2%
● Follow-up within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			4	67%	90%	60%	-23% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		8	100%	70%	94%	30% ▲
✓ Improved/Maintained Function Score		6	100%	75%	58%	25% ▲
● Employed		1	12%	60%	20%	-48% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		6	71 days	0.8	53%	90%	91%	-37% ▼
	< 90% 90-110% >110%							



Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	415	423	-2%
Admits	41	36	14% ▲
Discharges	38	38	0%
Service Hours	829	852	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	97%
Valid TEDS Data	100%	95%
On-Time Periodic		
6 Month Updates	81%	55%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		20	53%	50%	62%	3%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		324	78%	40%	42%	38% ▲
✓ Abstinence/Reduced Drug Use		353	85%	50%	63%	35% ▲
✓ Not Arrested		408	98%	75%	85%	23% ▲
✓ Self Help		335	81%	60%	36%	21% ▲
✓ Stable Living Situation		397	95%	90%	80%	5%
✓ Improved/Maintained Function Score		326	91%	75%	30%	16% ▲
Social Support		134	32%	N/A	78%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		366	98%	90%	31%	8%

Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Length of Stay over 1 Year		300	72%	50%	73%	22% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met Below Goal

* State Avg based on 39 Active Methadone Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	53	37	43% ▲
Admits	33	18	83% ▲
Discharges	16	14	14% ▲
Service Hours	257	141	83% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100% 92%
Valid TEDS Data		100% 47%
On-Time Periodic		Actual State Avg
6 Month Updates		11% 7%
Diagnosis		Actual State Avg
Valid MH/SU Diagnosis		100% 99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		9	56%	50%	54%	6%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		40	75%	50%	20%	25% ▲
✓ Not Arrested		48	91%	75%	37%	16% ▲
✓ Abstinence/Reduced Drug Use		34	64%	55%	19%	9%
● Stable Living Situation		50	94%	95%	36%	-1%
● Self Help		21	40%	60%	11%	-20% ▼
Social Support		16	30%	N/A	28%	N/A
● Improved/Maintained Function Score		15	60%	75%	16%	-15% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	95%	90%	50%	5%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		24	73%	75%	64%	-2%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	24	14	71% ▲
Admits	14	5	180% ▲
Discharges	8	6	33% ▲
Service Hours	89	63	42% ▲
Social Rehab/PHP/IOP Days	135	219	-38% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	28%
Valid TEDS Data	100%	49%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	100%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	■	■	■	100%
Discharges	■	■	■	100%
Services	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		6	75%	50%	44%	25% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ No Re-admit within 30 Days of Discharge		8	100%	85%	88%	15% ▲
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Follow-up within 30 Days of Discharge		1	17%	90%	29%	-73% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Employed		18	75%	50%	66%	25% ▲
✓ Stable Living Situation		24	100%	95%	94%	5%
● Self Help		11	46%	60%	37%	-14% ▼
✓ Improved/Maintained Function Score		8	89%	75%	94%	14% ▲
Social Support		4	17%	N/A	34%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		10	100%	90%	63%	10%

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 10 Active Partial Hospitalization Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	22	5%
Admits	17	9	89% ▲
Discharges	14	12	17% ▲
Bed Days	625	1,242	-50% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		100% 83%
Valid TEDS Data		100% 98%
On-Time Periodic	Actual	State Avg
6 Month Updates		N/A 17%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis		100% 100%

Discharge Outcomes

● Treatment Completed Successfully		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			8	57%	80%	75%	-23% ▼
✓ No Re-admit within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			12	86%	85%	88%	1%
● Follow-up within 30 Days of Discharge		Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
			6	75%	90%	59%	-15% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		17	74%	N/A	73%	N/A
✓ Improved/Maintained Function Score		14	100%	75%	75%	25% ▲
● Abstinence/Reduced Drug Use		12	52%	70%	49%	-18% ▼
● Self Help		4	17%	60%	53%	-43% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	49 days	0.4	68%	90%	130%	-22% ▼

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 10 Active SA Intensive Res. Rehabilitation 3.7 Programs

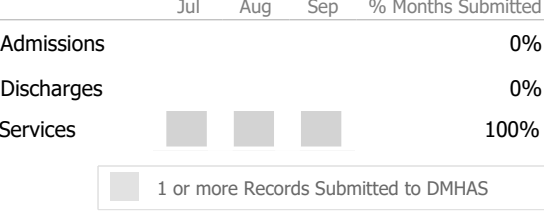
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	5	-20% ▼
Admits	-	-	
Discharges	-	-	
Service Hours	12	11	16% ▲

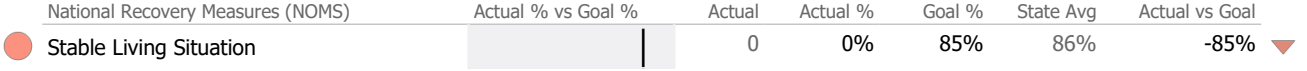
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	N/A	99%
On-Time Periodic		
6 Month Updates	0%	83%

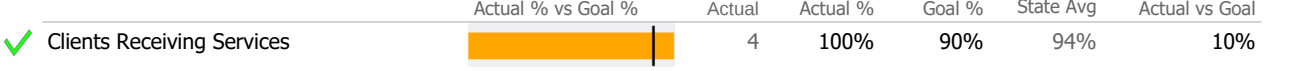
Data Submitted to DMHAS for Month



Recovery



Service Utilization



* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	11	13	-15% ▼
Admits	4	3	33% ▲
Discharges	4	4	0%
Bed Days	728	830	-12% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	100%
On-Time Periodic		
6 Month Updates	75%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	85%	0%	-85% ▼
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	NaN	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		8	73%	N/A	79%	N/A
Self Help		3	27%	60%	56%	-33% ▼

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		10	411 days	0.9	79%	90%	80%	-11% ▼
< 90% 90-110% >110%								

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
1 or more Records Submitted to DMHAS				

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 3 Active AIDS Residential Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 24 Active Outreach & Engagement Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	10	18	-44% ▼
Admits	2	5	-60% ▼
Discharges	3	8	-63% ▼
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				0%

1 or more Records Submitted to DMHAS

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		8	80%	50%	20%	30% ▲
Social Support		9	90%	N/A	28%	N/A
Not Arrested		10	100%	75%	37%	25% ▲
Abstinence/Reduced Drug Use		7	70%	55%	19%	15% ▲
Stable Living Situation		9	90%	95%	36%	-5%
Improved/Maintained Function Score		3	43%	75%	16%	-32% ▼
Self Help		1	10%	60%	11%	-50% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	50%	-90% ▼

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		0	0%	75%	64%	-75% ▼

▲ > 10% Over ▼ < 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

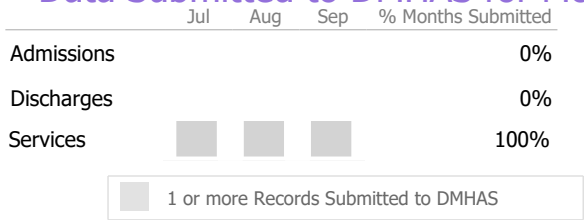
Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	4	7	-43%	▼
Admits	-	3	-100%	▼
Discharges	-	3	-100%	▼
Service Hours	12	16	-24%	▼

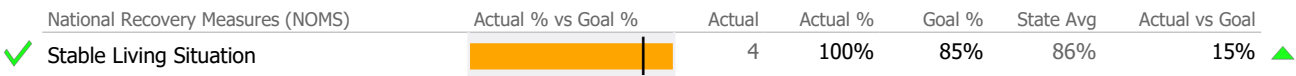
Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 99%
On-Time Periodic		
6 Month Updates		100% 83%

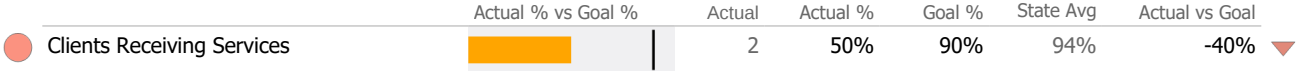
Data Submitted to DMHAS for Month



Recovery



Service Utilization



* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	26	29	-10% ▼
Admits	5	11	-55% ▼
Discharges	5	8	-38% ▼
Service Hours	4	3	42% ▲
Social Rehab/PHP/IOP Days	106	105	1%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	79%
Valid TEDS Data	100%	82%
On-Time Periodic		
6 Month Updates	0%	0%
Diagnosis		
Valid MH/SU Diagnosis	100%	97%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		2	40%	50%	55%	-10% ▼
✓ Follow-up within 30 Days of Discharge		2	100%	90%	62%	10%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		13	50%	N/A	65%	N/A
● Employed		9	35%	50%	26%	-15% ▼
● Not Arrested		12	46%	75%	64%	-29% ▼
● Abstinence/Reduced Drug Use		5	19%	55%	30%	-36% ▼
● Stable Living Situation		13	50%	95%	60%	-45% ▼
● Improved/Maintained Function Score		5	25%	75%	34%	-50% ▼
● Self Help		0	0%	60%	22%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		6	29%	90%	43%	-61% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 64 Active Standard IOP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	6	8	-25% ▼
Admits	2	5	-60% ▼
Discharges	5	5	0%
Service Hours	58	51	13% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		4	80%	50%	54%	30% ▲

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		6	100%	N/A	28%	N/A
✓ Employed		5	83%	50%	20%	33% ▲
✓ Not Arrested		6	100%	75%	37%	25% ▲
✓ Stable Living Situation		6	100%	95%	36%	5%
● Abstinence/Reduced Drug Use		3	50%	55%	19%	-5%
● Improved/Maintained Function Score		3	60%	75%	16%	-15% ▼
● Self Help		0	0%	60%	11%	-60% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		4	100%	90%	50%	10%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		2	100%	75%	64%	25% ▲

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal

✓

 Goal Met

●

 Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	3	1500% ▲
Admits	13	1	1200% ▲
Discharges	3	-	
Service Hours	15		

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				67%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

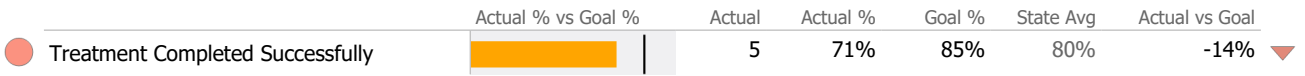
● Below Goal

* State Avg based on 11 Active Peer Based Mentoring Programs

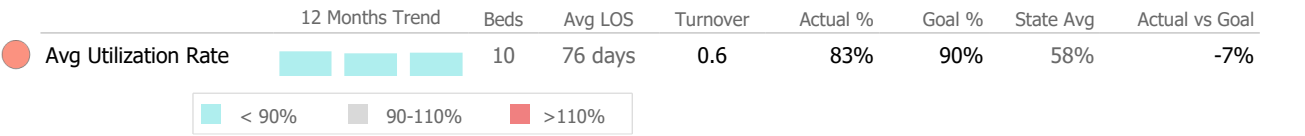
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	16	15	7%
Admits	8	8	0%
Discharges	7	9	-22% ▼
Bed Days	762	451	69% ▲

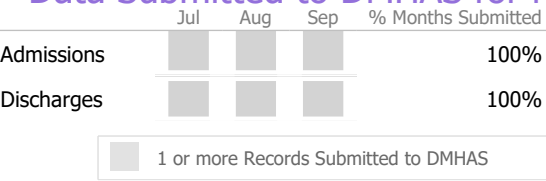
Discharge Outcomes



Bed Utilization



Data Submitted to DMHAS for Month



* State Avg based on 13 Active Recovery House Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	7	0%
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 96%
Valid TEDS Data		N/A 74%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	80%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	43%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed		0	0%	50%	42%	-50% ▼
Abstinence/Reduced Drug Use		0	0%	55%	67%	-55% ▼
Self Help		0	0%	60%	50%	-60% ▼
Social Support		0	0%	N/A	77%	N/A
Improved/Maintained Function Score		0	0%	75%	28%	-75% ▼
Not Arrested		0	0%	75%	86%	-75% ▼
Stable Living Situation		0	0%	95%	83%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		0	0%	90%	85%	-90% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

< 10% Over > 10% Under

Actual Goal Goal Met Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	0		
Admits	-	-	
Discharges	-	-	
Service Hours	-	-	

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		N/A 92%
Valid TEDS Data		N/A 47%
On-Time Periodic		
6 Month Updates		N/A 7%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	50%	54%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		N/A	N/A	55%	19%	-55% ▼
Employed		N/A	N/A	50%	20%	-50% ▼
Improved/Maintained Function Score		N/A	N/A	75%	16%	-75% ▼
Not Arrested		N/A	N/A	75%	37%	-75% ▼
Self Help		N/A	N/A	60%	11%	-60% ▼
Social Support		N/A	N/A	N/A	28%	N/A
Stable Living Situation		N/A	N/A	95%	36%	-95% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		N/A	N/A	90%	50%	N/A ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs