

Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 453    | 461      | -2%        |
|               | Admits         | 63     | 64       | -2%        |
|               | Discharges     | 50     | 41       | 22% ▲      |
|               | Service Hours  | 8,464  | 9,136    | -7%        |
|               | Bed Days       | 5,797  | 5,622    | 3%         |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 284 FY25 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Overall                     |                      | 95%         | 80%    | 91%       |
| ✓ Quality and Appropriateness |                      | 94%         | 80%    | 93%       |
| ✓ Respect                     |                      | 94%         | 80%    | 91%       |
| ✓ General Satisfaction        |                      | 93%         | 80%    | 92%       |
| ✓ Participation in Treatment  |                      | 92%         | 80%    | 92%       |
| ✓ Access                      |                      | 91%         | 80%    | 88%       |
| ✓ Outcome                     |                      | 86%         | 80%    | 83%       |

Satisfied %    |    Goal %    0-80%    80-100%    ✓ Goal Met    ● Under Goal

Clients by Level of Care

| Program Type  | Level of Care Type   | #   | %     |
|---------------|----------------------|-----|-------|
| Mental Health | Case Management      | 283 | 59.2% |
|               | Residential Services | 131 | 27.4% |
|               | Recovery Support     | 30  | 6.3%  |
|               |                      |     |       |
| Addiction     | Case Management      | 34  | 7.1%  |
|               |                      |     |       |

Client Demographics

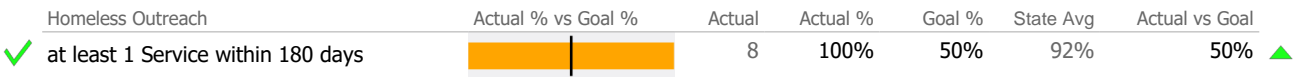
| Age               |     |       |           | Gender                          |     |     |           |
|-------------------|-----|-------|-----------|---------------------------------|-----|-----|-----------|
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| 18-25             | 21  | 5%    | 9%        | Male                            | 302 | 67% | 58%       |
| 26-34             | 56  | 12%   | 18%       | Female                          | 150 | 33% | 41%       |
| 35-44             | 85  | 19%   | 25%       | Transgender/Other               | 1   | 0%  | 0%        |
| 45-54             | 101 | 22%   | 18%       |                                 |     |     |           |
| 55-64             | 136 | 30% ▲ | 19%       |                                 |     |     |           |
| 65+               | 54  | 12%   | 11%       |                                 |     |     |           |
| Ethnicity         |     |       |           | Race                            |     |     |           |
|                   | #   | %     | State Avg |                                 | #   | %   | State Avg |
| Non-Hispanic      | 300 | 66%   | 64%       | White/Caucasian                 | 271 | 60% | 59%       |
| Hispanic-Other    | 93  | 21%   | 12%       | Black/African American          | 117 | 26% | 17%       |
| Hisp-Puerto Rican | 45  | 10%   | 10%       | Other                           | 36  | 8%  | 12%       |
| Unknown           | 13  | 3%    | 13%       | Multiple Races                  | 11  | 2%  | 1%        |
| Hispanic-Cuban    | 1   | 0%    | 0%        | Unknown                         | 8   | 2%  | 8%        |
| Hispanic-Mexican  | 1   | 0%    | 1%        | Asian                           | 6   | 1%  | 1%        |
|                   |     |       |           | Am. Indian/Native Alaskan       | 4   | 1%  | 1%        |
|                   |     |       |           | Hawaiian/Other Pacific Islander |     |     | 0%        |

Unique Clients    |    State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

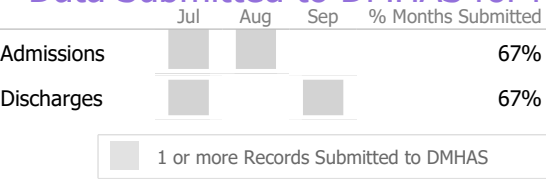
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 21     | 30       | -30%       | ▼ |
| Admits         | 8      | 15       | -47%       | ▼ |
| Discharges     | 7      | 3        | 133%       | ▲ |

Service Engagement



Data Submitted to DMHAS for Month



\* State Avg based on 53 Active Outreach & Engagement Programs

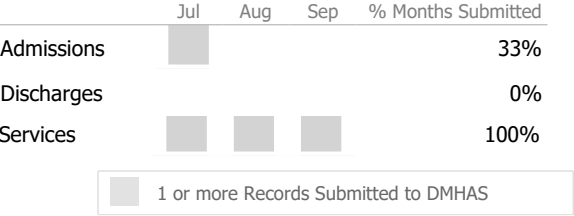
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 20     | 19       | 5%         |
| Admits         | 1      | 4        | -75% ▼     |
| Discharges     | -      | -        |            |
| Service Hours  | 252    | 191      | 31% ▲      |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Data Submitted to DMHAS for Month



Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation         | <div><div></div></div> | 18     | 90%      | 85%    | 85%       | 5%             |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 19     | 100%     | 90%    | 96%       | 10%            |



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 10 Active Specialing Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10     | 10       | 0%         |
| Admits         | 1      | 1        | 0%         |
| Discharges     | -      | -        |            |
| Bed Days       | 920    | 889      | 3%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 51%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 76%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 63%       | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 7      | 78%      | 75%    | 48%       | 3%             |

Bed Utilization

|   | 12 Months Trend        |                        |                        | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|------------------------|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate  | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 10   | 1,460 days | 1.0      | 100%     | 90%    | 85%       | 10%            |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |                        |                        |      |            |          |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug | Sep | % Months Submitted |
|------------|------------------------|-----|-----|--------------------|
| Admissions | <div><div></div></div> |     |     | 33%                |
| Discharges |                        |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 5        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 21     | 1        |            |
| Bed Days       | 460    | 460      | 0%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 51%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 76%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 63%       | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 3      | 60%      | 75%    | 48%       | -15% ▼         |

Bed Utilization

|   | 12 Months Trend        |                        |                        | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|------------------------|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate  | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 5    | 2,115 days | 1.0      | 100%     | 90%    | 85%       | 10%            |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |                        |                        |      |            |          |          |        |           |                |

Data Submitted to DMHAS for Month

|  | Jul                    | Aug                    | Sep                    | % Months Submitted |
|--|------------------------|------------------------|------------------------|--------------------|
| Admissions   |                        |                        |                        | 0%                 |
| Discharges   |                        |                        |                        | 0%                 |
| Services   | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |
| <div><div>1 or more Records Submitted to DMHAS</div></div> |                        |                        |                        |                    |

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 10     | 8        | 25% ▲      |
| Admits         | 3      | -        |            |
| Discharges     | 3      | -        |            |
| Bed Days       | 595    | 736      | -19% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| On-Time Periodic      |        |           |
| 6 Month Updates       | 100%   | 81%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 98%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 67%                |
| Discharges |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        |                    | 3      | 100%     | 80%    | 93%       | 20% ▲          |
|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge |                    | 3      | 100%     | 85%    | 100%      | 15% ▲          |
|   | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge   |                    | 1      | 33%      | 90%    | 79%       | -57% ▼         |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help                            |                    | 10     | 100%     | N/A    | 63%       | N/A            |
| ✓ Social Support                     |                    | 10     | 100%     | 60%    | 85%       | 40% ▲          |
| ✓ Stable Living Situation            |                    | 10     | 100%     | 90%    | 99%       | 10%            |
| ✓ Improved/Maintained Function Score |                    | 7      | 100%     | 95%    | 50%       | 5%             |

Bed Utilization

|                        | 12 Months Trend | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|-----------------|------|----------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate |                 | 8    | 457 days | 0.8      | 81%      | 90%    | 88%       | -9%            |

< 90%

90-110%

> 110%

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Group Home Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18     | 20       | -10%       |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | 4      | 2        | 100% ▲     |
| Bed Days       | 1,619  | 1,706    | -5%        |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 86%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 95%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ✔ Treatment Completed Successfully      | <div><div></div></div> | 4      | 100%     | 60%    | 60%       | 40% ▲          |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● Follow-up within 30 Days of Discharge | <div><div></div></div> | 2      | 50%      | 90%    | 83%       | -40% ▼         |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Self Help                            | <div><div></div></div> | 18     | 100%     | N/A    | 58%       | N/A            |
| ✔ Social Support                     | <div><div></div></div> | 14     | 78%      | 60%    | 86%       | 18% ▲          |
| ✔ Stable Living Situation            | <div><div></div></div> | 18     | 100%     | 95%    | 95%       | 5%             |
| ● Employed                           | <div><div></div></div> | 2      | 11%      | 25%    | 16%       | -14% ▼         |
| ● Improved/Maintained Function Score | <div><div></div></div> | 13     | 72%      | 95%    | 54%       | -23% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| ✔ Avg Utilization Rate | <div><div></div></div> | 17   | 1,087 days | 0.9      | 104%     | 90%    | 91%       | 14% ▲          |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 33%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✔ Goal Met ● Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 1      |          |            |
| Admits         | 1      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 1      | -        |            |
| Bed Days       | 26     | -        |            |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 86%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> N/A  | 95%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 100%      |

Discharge Outcomes

|                                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully      | <div><div></div></div> | N/A    | N/A      | 60%    | 60%       | N/A            |
|                                       | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 90%    | 83%       | N/A            |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Self Help                            | <div><div></div></div> | 1      | 100%     | N/A    | 58%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 1      | 100%     | 60%    | 86%       | 40% ▲          |
| ✓ Stable Living Situation            | <div><div></div></div> | 1      | 100%     | 95%    | 95%       | 5%             |
| ● Employed                           | <div><div></div></div> | 0      | 0%       | 25%    | 16%       | -25% ▼         |
| ● Improved/Maintained Function Score | <div><div></div></div> | N/A    | N/A      | 95%    | 54%       | -95% ▼         |

Bed Utilization

|                        | 12 Months Trend        | Beds | Avg LOS | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|------------------------|------|---------|----------|----------|--------|-----------|----------------|
| ● Avg Utilization Rate | <div><div></div></div> | 2    | 25 days | 2.0      | 14%      | 90%    | 91%       | -76%           |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep                    | % Months Submitted |
|------------|-----|-----|------------------------|--------------------|
| Admissions |     |     | <div><div></div></div> | 33%                |
| Discharges |     |     |                        | 0%                 |
| Services   |     |     | <div><div></div></div> | 33%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

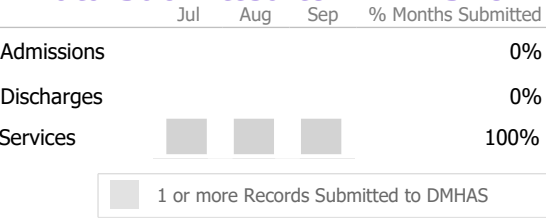
Below Goal

\* State Avg based on 63 Active Supervised Apartments Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 1        | 100% ▲     |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 40     | 2        |            |

Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Specialing Programs

| Program Activity |        |          |            | Service Engagement                   |                    |        |          |        |           |                |
|------------------|--------|----------|------------|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Measure          | Actual | 1 Yr Ago | Variance % | Homeless Outreach                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Unique Clients   | 10     | 6        | 67% ▲      | ✓ at least 1 Service within 180 days | <div></div>        | 6      | 100%     | 50%    | 92%       | 50% ▲          |
| Admits           | 6      | 2        | 200% ▲     |                                      |                    |        |          |        |           |                |
| Discharges       | 2      | -        |            |                                      |                    |        |          |        |           |                |
| Service Hours    | 2      | 1        | 190% ▲     |                                      |                    |        |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> |             | 67%                |
| Services   | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      | 10       | ▼          |
| Admits         | -      | -        |            |
| Discharges     | -      | 1        | -100% ▼    |
| Service Hours  | -      | 181      | -100% ▼    |

Data Submission Quality

| Data Entry       | Actual      | State Avg |
|------------------|-------------|-----------|
| Valid NOMS Data  | <div></div> | N/A 96%   |
| On-Time Periodic |             |           |
| 6 Month Updates  | <div></div> | N/A 81%   |

Data Submitted to DMHAS for Month

|            | Jul         | Aug | Sep | % Months Submitted                   |
|------------|-------------|-----|-----|--------------------------------------|
| Admissions |             |     |     | 0%                                   |
| Discharges |             |     |     | 0%                                   |
|            | <div></div> |     |     | 1 or more Records Submitted to DMHAS |

Recovery

| National Recovery Measures (NOMS) | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Stable Living Situation           | <div></div>        | N/A    | N/A      | 85%    | 85%       | -85% ▼         |

Service Utilization

|                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Clients Receiving Services | <div></div>        | N/A    | N/A      | 90%    | 96%       | N/A ▼          |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 38     | 37       | 3%         |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | -      | -        |            |
| Service Hours  | 573    | 720      | -20% ▼     |

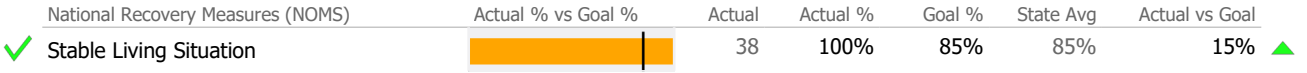
Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

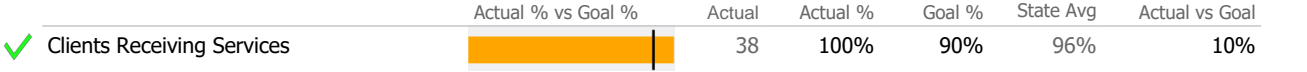
Data Submitted to DMHAS for Month



Recovery



Service Utilization



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 17     | 16       | 6%         |
| Admits         | 1      | -        |            |
| Discharges     | 2      | 1        | 100% ▲     |
| Service Hours  | 231    | 238      | -3%        |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div><div></div></div> | 16     | 94%      | 85%    | 85%       | 9%             |

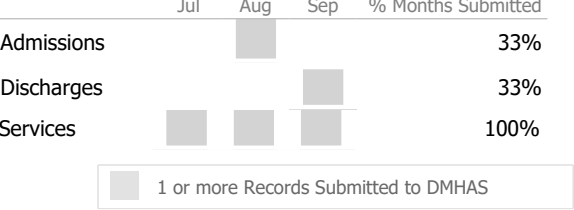
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 16     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 9        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 152    | 217      | -30% ▼     |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div></div>        | 9      | 100%     | 85%    | 85%       | 15% ▲          |

Service Utilization

|   |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div>        | 9      | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry       | Actual           | State Avg |
|------------------|------------------|-----------|
| Valid NOMS Data  | <div></div> 100% | 96%       |
| On-Time Periodic |                  |           |
| 6 Month Updates  | <div></div> 100% | 81%       |

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 9      | 8        | 13%        | ▲ |
| Admits         | 2      | 3        | -33%       | ▼ |
| Discharges     | 2      | 1        | 100%       | ▲ |
| Bed Days       | 625    | 543      | 15%        | ▲ |

Data Submission Quality

| Data Entry            | Actual                 | State Avg   |
|-----------------------|------------------------|-------------|
| Valid NOMS Data       | <div><div></div></div> | 98%<br>94%  |
| On-Time Periodic      |                        |             |
| 6 Month Updates       | <div><div></div></div> | 100%<br>92% |
| Diagnosis             |                        |             |
| Valid MH/SU Diagnosis | <div><div></div></div> | 100%<br>98% |

Data Submitted to DMHAS for Month

|            | Jul         | Aug | Sep         | % Months Submitted |
|------------|-------------|-----|-------------|--------------------|
| Admissions | <div></div> |     | <div></div> | 67%                |
| Discharges | <div></div> |     | <div></div> | 67%                |

1 or more Records Submitted to DMHAS

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 2      | 100%     | 75%    | 51%       | 25% ▲          |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ● No Re-admit within 30 Days of Discharge | <div><div></div></div> | 1      | 50%      | 85%    | 76%       | -35% ▼         |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Follow-up within 30 Days of Discharge   | <div><div></div></div> | 2      | 100%     | 90%    | 63%       | 10%            |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ● Improved/Maintained Function Score | <div><div></div></div> | 4      | 57%      | 75%    | 48%       | -18% ▼         |

Bed Utilization

|                        | 12 Months Trend                              | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------|--|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate | <div><div></div><div></div><div></div></div> | 7    | 466 days | 0.8      | 97%      | 90%    | 85%       | 7%             |

< 90%

90-110%

>110%

▲ > 10% Over ▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs



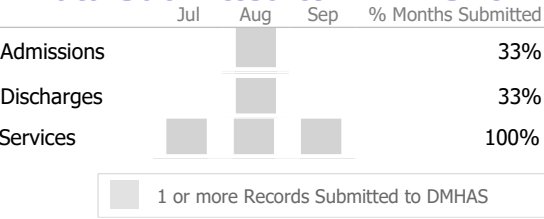
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 1        | 100% ▲     |
| Admits         | 1      | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 52     | 89       | -41% ▼     |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 2%        |

Data Submitted to DMHAS for Month



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 4        | 25% ▲      |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 460    | 368      | 25% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 51%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 76%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 63%       | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 5      | 100%     | 75%    | 48%       | 25% ▲          |

Bed Utilization

|                      | 12 Months Trend                              | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------|--|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate | <div><div></div><div></div><div></div></div> | 5    | 1,720 days | 1.0      | 100%     | 90%    | 85%       | 10%            |

< 90%

90-110%

>110%

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4      | 4        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | 1      | -        |            |
| Bed Days       | 341    | 368      | -7%        |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully        | <div><div></div></div> | 1      | 100%     | 75%    | 51%       | 25% ▲          |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ No Re-admit within 30 Days of Discharge | <div><div></div></div> | 1      | 100%     | 85%    | 76%       | 15% ▲          |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| ✓ Follow-up within 30 Days of Discharge   | <div><div></div></div> | 1      | 100%     | 90%    | 63%       | 10%            |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Improved/Maintained Function Score | <div><div></div></div> | 3      | 100%     | 75%    | 48%       | 25% ▲          |

Bed Utilization

|   | 12 Months Trend        | Beds | Avg LOS  | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|------|----------|----------|----------|--------|-----------|----------------|
| ✓ Avg Utilization Rate  | <div><div></div></div> | 4    | 536 days | 1.0      | 93%      | 90%    | 85%       | 3%             |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |      |          |          |          |        |           |                |

Data Submitted to DMHAS for Month

|  | Jul | Aug | Sep | % Months Submitted |
|--|-----|-----|-----|--------------------|
| Admissions   |     |     |     | 0%                 |
| Discharges   |     |     |     | 33%                |
| <div><div>1 or more Records Submitted to DMHAS</div></div> |     |     |     |                    |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ⬤ Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 15     | 30       | -50%       | ▼ |
| Admits         | 1      | 14       | -93%       | ▼ |
| Discharges     | 6      | 4        | 50%        | ▲ |
| Service Hours  | 49     | 57       | -15%       | ▼ |

Service Engagement

| Homeless Outreach                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | <div><div></div></div> | 1      | 100%     | 50%    | 92%       | 50% ▲          |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 33%                |
| Discharges |     |     |     | 67%                |
| Services   |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 21     | 43       | -51%       | ▼ |
| Admits         | -      | 3        | -100%      | ▼ |
| Discharges     | 5      | 4        | 25%        | ▲ |
| Service Hours  | 212    | 637      | -67%       | ▼ |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div><div></div></div> | 19     | 90%      | 85%    | 85%       | 5%             |

Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 21     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions |             |             |             | 0%                 |
| Discharges | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 18     | 19       | -5%        |
| Admits         | -      | 2        | -100% ▼    |
| Discharges     | -      | 1        | -100% ▼    |
| Service Hours  | 366    | 359      | 2%         |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div><div></div></div> | 17     | 94%      | 85%    | 85%       | 9%             |

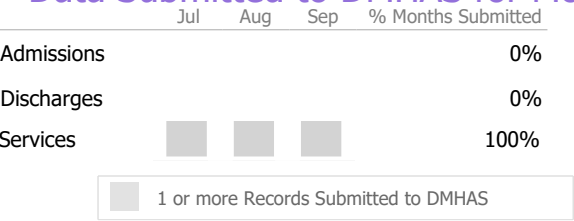
Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 18     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Data Submitted to DMHAS for Month



\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 59     | 63       | -6%        |
| Admits         | 3      | 4        | -25% ▼     |
| Discharges     | -      | 7        | -100% ▼    |
| Service Hours  | 1,015  | 908      | 12% ▲      |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div><div></div></div> | 57     | 97%      | 85%    | 85%       | 12% ▲          |

Service Utilization

|   |                            | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div><div></div></div> | 56     | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 96%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 81%       |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> |             | <div></div> | 67%                |
| Discharges |             |             |             | 0%                 |
| Services   | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 2      | 2        | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 219    | 37       |            |

Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Specialing Programs



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 14     | 16       | -13% ▼     |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | -      | 4        | -100% ▼    |
| Service Hours  | 646    | 455      | 42% ▲      |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| On-Time Periodic      |        |           |
| 6 Month Updates       | 100%   | 95%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 89%       |

Data Submitted to DMHAS for Month



Discharge Outcomes

|                                  | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully |                    | N/A    | N/A      | 50%    | 71%       | N/A            |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| Self Help                            |                    | 13     | 93%      | N/A    | 48%       | N/A            |
| ✓ Social Support                     |                    | 13     | 93%      | 60%    | 89%       | 33% ▲          |
| ● Stable Living Situation            |                    | 9      | 64%      | 85%    | 96%       | -21% ▼         |
| ● Employed                           |                    | 0      | 0%       | 25%    | 15%       | -25% ▼         |
| ● Improved/Maintained Function Score |                    | 6      | 55%      | 95%    | 46%       | -40% ▼         |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services |                    | 14     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Residential Support Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 33     | 33       | 0%         |
| Admits         | 2      | 2        | 0%         |
| Discharges     | -      | 1        | -100% ▼    |
| Service Hours  | 3,082  | 2,920    | 6%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 99%  | 100%      |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 95%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 97%  | 89%       |

Data Submitted to DMHAS for Month

|            | Jul                    | Aug                    | Sep                    | % Months Submitted |
|------------|------------------------|------------------------|------------------------|--------------------|
| Admissions | <div><div></div></div> |                        | <div><div></div></div> | 67%                |
| Discharges |                        |                        |                        | 0%                 |
| Services   | <div><div></div></div> | <div><div></div></div> | <div><div></div></div> | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

|                                  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|----------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully | <div><div></div></div> | N/A    | N/A      | 50%    | 71%       | N/A            |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Stable Living Situation            | <div><div></div></div> | 33     | 100%     | 85%    | 96%       | 15% ▲          |
| Self Help                            | <div><div></div></div> | 22     | 67%      | N/A    | 48%       | N/A            |
| ✓ Social Support                     | <div><div></div></div> | 20     | 61%      | 60%    | 89%       | 1%             |
| ● Employed                           | <div><div></div></div> | 0      | 0%       | 25%    | 15%       | -25% ▼         |
| ● Improved/Maintained Function Score | <div><div></div></div> | 20     | 69%      | 95%    | 46%       | -26% ▼         |

Service Utilization

|                              | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div><div></div></div> | 31     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Residential Support Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 16     | 18       | -11% ▼     |
| Admits         | -      | -        |            |
| Discharges     | 2      | -        |            |
| Service Hours  | 378    | 780      | -52% ▼     |

Data Submission Quality

| Data Entry            | Actual | State Avg |
|-----------------------|--------|-----------|
| Valid NOMS Data       | 100%   | 100%      |
| On-Time Periodic      |        |           |
| 6 Month Updates       | 93%    | 95%       |
| Diagnosis             |        |           |
| Valid MH/SU Diagnosis | 100%   | 89%       |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 67%                |
| Services   |     |     |     | 100%               |

1 or more Records Submitted to DMHAS

Discharge Outcomes

|                                    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Treatment Completed Successfully | <div></div>        | 1      | 50%      | 50%    | 71%       | 0%             |

Recovery

| National Recovery Measures (NOMS)    | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Social Support                     | <div></div>        | 13     | 81%      | 60%    | 89%       | 21% ▲          |
| ✓ Stable Living Situation            | <div></div>        | 15     | 94%      | 85%    | 96%       | 9%             |
| Self Help                            | <div></div>        | 9      | 56%      | N/A    | 48%       | N/A            |
| ● Employed                           | <div></div>        | 2      | 12%      | 25%    | 15%       | -13% ▼         |
| ● Improved/Maintained Function Score | <div></div>        | 12     | 75%      | 95%    | 46%       | -20% ▼         |

Service Utilization

|                              | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ Clients Receiving Services | <div></div>        | 16     | 100%     | 90%    | 98%       | 10%            |

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 22 Active Residential Support Programs

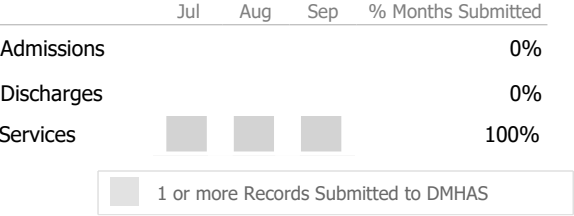
Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 11     | 11       | 0%         |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 289    | 208      | 39% ▲      |

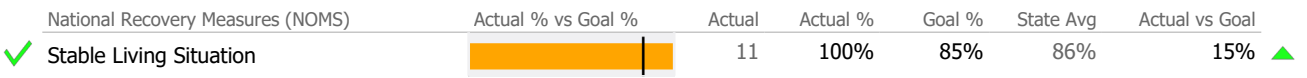
Data Submission Quality

| Data Entry       | Actual                      | State Avg |
|------------------|-----------------------------|-----------|
| Valid NOMS Data  | <div><div></div></div> 100% | 99%       |
| On-Time Periodic |                             |           |
| 6 Month Updates  | <div><div></div></div> 100% | 83%       |

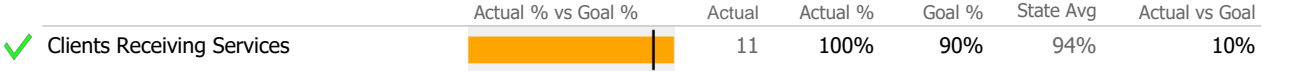
Data Submitted to DMHAS for Month



Recovery



Service Utilization



\* State Avg based on 69 Active Supportive Housing – Development Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 5      | 3        | 67% ▲      |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 460    | 276      | 67% ▲      |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 51%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 76%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 63%       | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 2      | 100%     | 75%    | 48%       | 25% ▲          |

Bed Utilization

|   | 12 Months Trend                              | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|--|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate  | <div><div></div><div></div><div></div></div> | 5    | 1,203 days | 1.0      | 100%     | 90%    | 85%       | 10%            |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |  |      |            |          |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 0      |          |            |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | -      | -        |            |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep | % Months Submitted |
|------------|-----|-----|-----|--------------------|
| Admissions |     |     |     | 0%                 |
| Discharges |     |     |     | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 10 Active Specialing Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 9      | 5        | 80%        | ▲ |
| Admits         | 1      | 2        | -50%       | ▼ |
| Discharges     | 2      | 1        | 100%       | ▲ |

Service Engagement

| Homeless Outreach                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | <div><div></div></div> | 1      | 100%     | 50%    | 92%       | 50% ▲          |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep | % Months Submitted |
|------------|-------------|-------------|-----|--------------------|
| Admissions | <div></div> |             |     | 33%                |
| Discharges |             | <div></div> |     | 33%                |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 34     | 27       | 26% ▲      |
| Admits         | 16     | 7        | 129% ▲     |
| Discharges     | 6      | 9        | -33% ▼     |
| Service Hours  | 64     | 19       |            |

Service Engagement

| Homeless Outreach                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| ✓ at least 1 Service within 180 days | <div><div></div></div> | 16     | 100%     | 50%    | 78%       | 50% ▲          |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges |             | <div></div> | <div></div> | 67%                |
| Services   | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual |  Goal ✓ Goal Met  Below Goal

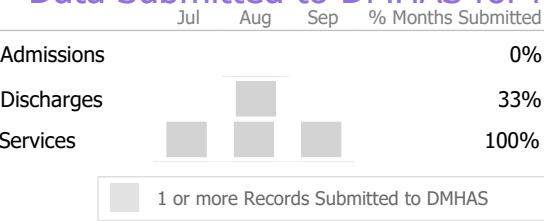
\* State Avg based on 24 Active Outreach & Engagement Programs



Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 8        | 13% ▲      |
| Admits         | -      | -        |            |
| Discharges     | 1      | -        |            |
| Service Hours  | 119    | 198      | -40% ▼     |

Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Specialing Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 3      | 5        | -40% ▼     |
| Admits         | -      | -        |            |
| Discharges     | -      | -        |            |
| Service Hours  | 32     | 106      | -70% ▼     |

Recovery

| National Recovery Measures (NOMS) |                         | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|-------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Stable Living Situation | <div></div>        | 3      | 100%     | 85%    | 85%       | 15% ▲          |

Service Utilization

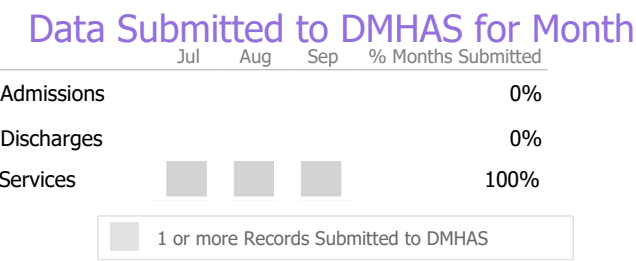
|   |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓ | Clients Receiving Services | <div></div>        | 3      | 100%     | 90%    | 96%       | 10%            |

Data Submission Quality

| Data Entry      | Actual           | State Avg |
|-----------------|------------------|-----------|
| Valid NOMS Data | <div></div> 100% | 96%       |

| On-Time Periodic | Actual           | State Avg |
|------------------|------------------|-----------|
| 6 Month Updates  | <div></div> 100% | 81%       |



▲ > 10% Over

▼ < 10% Under

Actual

Goal

Goal Met

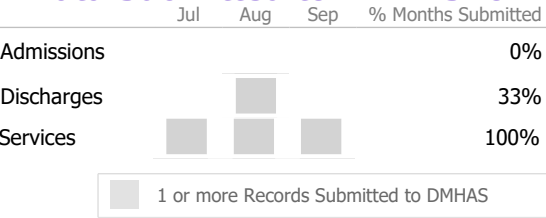
Below Goal

\* State Avg based on 120 Active Supportive Housing – Scattered Site Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 9      | 9        | 0%         |
| Admits         | -      | 1        | -100% ▼    |
| Discharges     | 1      | -        |            |
| Service Hours  | 398    | 602      | -34% ▼     |

Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Specialing Programs

| Program Activity |        |          |            | Service Engagement                   |                        |        |          |        |           |                |
|------------------|--------|----------|------------|--------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Measure          | Actual | 1 Yr Ago | Variance % | Homeless Outreach                    | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Unique Clients   | 32     |          |            | ✓ at least 1 Service within 180 days | <div><div></div></div> | 12     | 86%      | 50%    | 92%       | 36% ▲          |
| Admits           | 14     | -        |            |                                      |                        |        |          |        |           |                |
| Discharges       | 5      | -        |            |                                      |                        |        |          |        |           |                |
| Service Hours    | 56     | -        |            |                                      |                        |        |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul         | Aug         | Sep         | % Months Submitted |
|------------|-------------|-------------|-------------|--------------------|
| Admissions | <div></div> | <div></div> | <div></div> | 100%               |
| Discharges | <div></div> | <div></div> | <div></div> | 100%               |
| Services   | <div></div> | <div></div> | <div></div> | 100%               |

1 or more Records Submitted to DMHAS

▲ > 10% Over

▼ < 10% Under

Actual

Goal

✓ Goal Met

● Below Goal

\* State Avg based on 53 Active Outreach & Engagement Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |
|----------------|--------|----------|------------|
| Unique Clients | 4      | 3        | 33% ▲      |
| Admits         | 1      | -        |            |
| Discharges     | -      | -        |            |
| Bed Days       | 291    | 276      | 5%         |

Data Submission Quality

| Data Entry            | Actual                      | State Avg |
|-----------------------|-----------------------------|-----------|
| Valid NOMS Data       | <div><div></div></div> 100% | 94%       |
| On-Time Periodic      |                             |           |
| 6 Month Updates       | <div><div></div></div> 100% | 92%       |
| Diagnosis             |                             |           |
| Valid MH/SU Diagnosis | <div><div></div></div> 100% | 98%       |

Discharge Outcomes

|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|--------|----------|--------|-----------|----------------|
| Treatment Completed Successfully        | <div><div></div></div> | N/A    | N/A      | 75%    | 51%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| No Re-admit within 30 Days of Discharge | <div><div></div></div> | N/A    | N/A      | 85%    | 76%       | N/A            |
|   | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
| Follow-up within 30 Days of Discharge   | <div><div></div></div> | N/A    | N/A      | 90%    | 63%       | N/A            |

Recovery

| National Recovery Measures (NOMS)  | Actual % vs Goal %     | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|------------------------------------|------------------------|--------|----------|--------|-----------|----------------|
| Improved/Maintained Function Score | <div><div></div></div> | 3      | 100%     | 75%    | 48%       | 25% ▲          |

Bed Utilization

|   | 12 Months Trend        | Beds | Avg LOS    | Turnover | Actual % | Goal % | State Avg | Actual vs Goal |
|---|------------------------|------|------------|----------|----------|--------|-----------|----------------|
| Avg Utilization Rate  | <div><div></div></div> | 4    | 1,831 days | 1.0      | 79%      | 90%    | 85%       | -11% ▼         |
| <div><div>&lt; 90%</div><div>90-110%</div><div>&gt;110%</div></div> |                        |      |            |          |          |        |           |                |

Data Submitted to DMHAS for Month

|            | Jul | Aug | Sep                    | % Months Submitted |
|------------|-----|-----|------------------------|--------------------|
| Admissions |     |     | <div><div></div></div> | 33%                |
| Discharges |     |     |                        | 0%                 |

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual  Goal 

✓

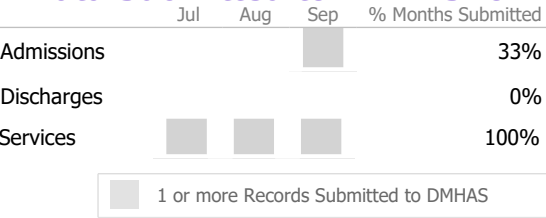
 Goal Met  Below Goal

\* State Avg based on 66 Active MH Intensive Res. Rehabilitation Programs

Program Activity

| Measure        | Actual | 1 Yr Ago | Variance % |   |
|----------------|--------|----------|------------|---|
| Unique Clients | 6      | 7        | -14%       | ▼ |
| Admits         | 1      | 1        | 0%         |   |
| Discharges     | -      | 2        | -100%      | ▼ |
| Service Hours  | 99     | 90       | 10%        |   |

Data Submitted to DMHAS for Month



\* State Avg based on 10 Active Specialing Programs