

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	1,380	1,388	-1%
	Admits	1,344	1,343	0%
	Discharges	1,344	1,353	-1%
	Service Hours	1,027	1,113	-8%

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Recovery Support	1,185	85.6%
	Forensic SA	200	14.4%

Client Demographics

Age

	#	%	State Avg
18-25	61	4%	9%
26-34	242	18%	18%
35-44	398	29%	25%
45-54	301	22%	18%
55-64	298	22%	19%
65+	80	6%	11%

Ethnicity

	#	%	State Avg
Non-Hispanic	1,015	73%	64%
Hisp-Puerto Rican	141	10%	10%
Unknown	119	9%	13%
Hispanic-Other	97	7%	12%
Hispanic-Mexican	10	1%	1%
Hispanic-Cuban	2	0%	0%

Gender

	#	%	State Avg
Male	970	70%	58% ▲
Female	413	30%	41% ▼
Transgender/Other	1	0%	0%

Race

	#	%	State Avg
White/Caucasian	918	66%	59%
Black/African American	193	14%	17%
Other	177	13%	12%
Unknown	46	3%	8%
Multiple Races	33	2%	1%
Am. Indian/Native Alaskan	12	1%	1%
Asian	4	0%	1%
Hawaiian/Other Pacific Islander	1	0%	0%

Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,183	1,146	3%
Admits	1,344	1,312	2%
Discharges	1,344	1,312	2%
Service Hours	1,027	1,074	-4%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions	<div></div>	<div></div>	<div></div>	100%
Discharges	<div></div>	<div></div>	<div></div>	100%
Services	<div></div>	<div></div>	<div></div>	100%

1 or more Records Submitted to DMHAS

> 10% Over

< 10% Under

Actual

Goal

Goal Met

Below Goal

* State Avg based on 11 Active Peer Based Mentoring Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	198	246	-20%	▼
Admits	-	31	-100%	▼
Discharges	-	41	-100%	▼
Service Hours	-	39	-100%	▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				0%
Discharges				0%
Services				0%

1 or more Records Submitted to DMHAS

< 10% Under > 10% Over

Actual Goal Goal Met Below Goal

* State Avg based on 1 Active Peer Based Mentoring Programs