

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↘	Unique Clients	1,251	1,181	6%
↗	Admits	105	123	-15% ▼
↗	Discharges	160	111	44% ▲
↗	Service Hours	4,574	5,036	-9%
↗	Bed Days	358	368	-3%
↗	S.Rehab/PHP/IOP	534	740	-28% ▼

▲ > 10% Over 1 Yr Ago

▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey

(Based on 293 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Participation in Treatment	94% 80% 92%	94%	80%	92%
✓ Respect	94% 80% 91%	94%	80%	91%
✓ Quality and Appropriateness	94% 80% 93%	94%	80%	93%
✓ Overall	92% 80% 91%	92%	80%	91%
✓ General Satisfaction	91% 80% 92%	91%	80%	92%
✓ Access	90% 80% 88%	90%	80%	88%
● Outcome	76% 80% 83%	76%	80%	83%



Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health			
	Outpatient	1,019	63.5%
	Community Support	181	11.3%
	Social Rehabilitation	82	5.1%
	Case Management	39	2.4%
	Employment Services	38	2.4%
	ICS	30	1.9%
	Residential Services	4	0.2%
Forensic MH			
	Forensics Community-based	151	9.4%
Addiction			
	Outpatient	35	2.2%
	Medication Assisted Treatment	26	1.6%

Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	123	10%	9%	Male	638	51%	58%
26-34	207	17%	18%	Female	614	49%	41%
35-44	224	18%	25%	Transgender/Other			0%
45-54	195	16%	18%				
55-64	238	19%	19%				
65+	260	21%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	1,032	82%	64% ▲	White/Caucasian	986	79%	59% ▲
Hispanic-Other	84	7%	12%	Black/African American	128	10%	17%
Unknown	76	6%	13%	Other	78	6%	12%
Hisp-Puerto Rican	52	4%	10%	Asian	20	2%	1%
Hispanic-Cuban	4	0%	0%	Am. Indian/Native Alaskan	10	1%	1%
Hispanic-Mexican	4	0%	1%	Hawaiian/Other Pacific Islander	2	0%	0%
				Multiple Races			1%



Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	20	23	-13%	▼
Admits	-	-		
Discharges	1	1	0%	
Service Hours	8	23	-65%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	40%	92%
Valid TEDS Data	50%	47%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	7%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	95%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	54%	-50%

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Improved/Maintained Function Score		17	85%	75%	16%	10%
Employed		0	0%	50%	20%	-50%
Abstinence/Reduced Drug Use		0	0%	55%	19%	-55%
Self Help		0	0%	60%	11%	-60%
Social Support		0	0%	N/A	28%	N/A
Not Arrested		0	0%	75%	37%	-75%
Stable Living Situation		1	5%	95%	36%	-90%

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		18	90%	90%	50%	0%

Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		N/A	N/A	75%	63%	N/A

Data Submitted to DMHAS for Month


▲ > 10% Over ▼ < 10% Under

█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 107 Active Standard Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	15	10	50%	▲
Admits	1	-		
Discharges	2	1	100%	▲
Service Hours	48	57	-16%	▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	63%	94%
Valid TEDS Data	0%	25%
On-Time Periodic	Actual	State Avg
6 Month Updates	67%	70%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	93%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		1	50%	75%	60%	-25% ▼

Service Utilization

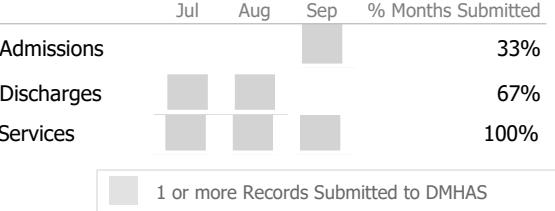
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	50%	90%	88%	-40% ▼

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient		1	100%	75%	68%	25% ▲

✓ 2 or more Services within 30 days

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 8 Active Gambling Outpatient Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	181	179	1%
Admits	10	10	0%
Discharges	11	11	0%
Service Hours	830	871	-5%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	81%	92%
On-Time Periodic	Actual	State Avg
6 Month Updates	64%	90%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	98%	100%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		4	36%	65%	54%	-29% ▼
Recovery						
✓ Social Support	Actual % vs Goal %	124	69%	60%	81%	9%
✓ Improved/Maintained Function Score		118	75%	65%	58%	10%
✓ Stable Living Situation		145	80%	80%	90%	0%
● Employed		34	19%	20%	20%	-1%
Self Help		11	6%	N/A	45%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		162	95%	90%	98%	5%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met ● Below Goal

* State Avg based on 33 Active CSP Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	151	131	15%	▲
Admits	7	4	75%	▲
Discharges	75	2	3650%	▲
Service Hours	23	9	166%	▲

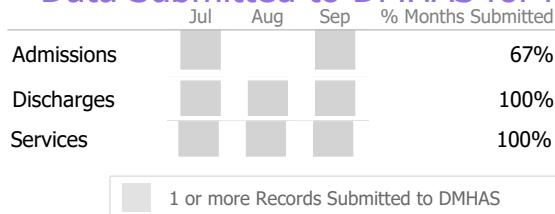
Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		52	36%	90%	87%	-54% ▼

Jail Diversion

Follow-up Service within 48 hours	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		1	50%	0%	71%	50% ▲

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Court Liaison-Jail Diversion Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	1,018	986	3%
Admits	62	88	-30% ▼
Discharges	62	74	-16% ▼
Service Hours	2,087	2,468	-15% ▼

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	91%	89%
On-Time Periodic		
6 Month Updates	12%	50%
Diagnosis		
Valid MH/SU Diagnosis	99%	98%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully	█	5	8%	50%	45%	-42% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	█	182	18%	30%	28%	-12% ▼
Improved/Maintained Function Score	█	587	63%	75%	34%	-12% ▼
Social Support	█	348	34%	60%	55%	-26% ▼
Self Help	█	31	3%	N/A	21%	N/A
Stable Living Situation	█	386	38%	95%	69%	-57% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	█	778	81%	90%	88%	-9%

Service Engagement

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Outpatient						
2 or more Services within 30 days	█	20	32%	75%	75%	-43% ▼

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

█ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under█ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 76 Active Standard Outpatient Programs

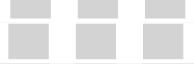
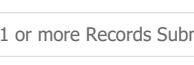
Program Activity

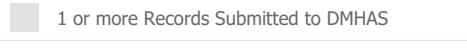
Measure	Actual	1 Yr Ago	Variance %	▲
Unique Clients	39	28	39%	▲
Admits	5	1	400%	▲
Discharges	3	1	200%	▲
Service Hours	58	43	36%	▲

Service Engagement

Homeless Outreach	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ at least 1 Service within 180 days	 	4	80%	50%	91%	30% 

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				100%
Discharges				100%
Services				100%

 1 or more Records Submitted to DMHAS

 > 10% Over  < 10% Under

 Actual  Goal  Goal Met  Below Goal

* State Avg based on 53 Active Outreach & Engagement Programs

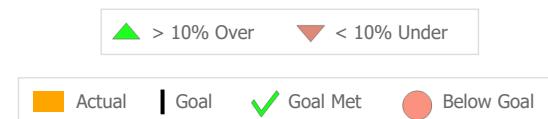
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	82	80	3%
Admits	1	1	0%
Discharges	-	-	
Service Hours	-	83	-100% ▼
Social Rehab/PHP/IOP Days	534	740	-28% ▼

Service Utilization

Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
		42	52%	90%	83%	-38% ▼

Data Submitted to DMHAS for Month



* State Avg based on 34 Active Social Rehabilitation Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %	
Unique Clients	26	23	13%	▲
Admits	11	9	22%	▲
Discharges	3	6	-50%	▼
Service Hours	29	13	121%	▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	96%
Valid TEDS Data	79%	74%
On-Time Periodic	Actual	State Avg
6 Month Updates	0%	79%
Diagnosis	Actual	State Avg
Valid MH/SU Diagnosis	100%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	43%	-50% ▼

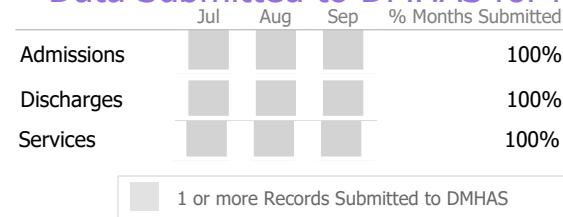
Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Social Support		16	62%	N/A	77%	N/A
Abstinence/Reduced Drug Use		13	50%	55%	67%	-5%
Employed		9	35%	50%	42%	-15% ▼
Not Arrested		15	58%	75%	86%	-17% ▼
Stable Living Situation		17	65%	95%	83%	-30% ▼
Self Help		5	19%	60%	50%	-41% ▼
Improved/Maintained Function Score		0	0%	75%	28%	-75% ▼

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		7	47%	90%	85%	-43% ▼

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 21 Active Buprenorphine Maintenance Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	38	43	-12% ▼
Admits	4	8	-50% ▼
Discharges	3	8	-63% ▼
Service Hours	194	220	-12% ▼

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Employed	Actual % vs Goal %	11	29%	35%	42%	-6%

Service Utilization

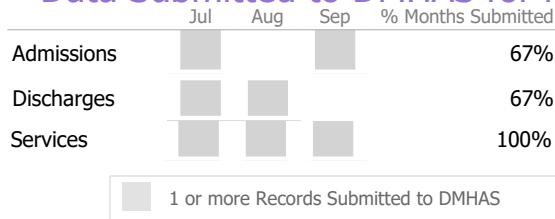
Clients Receiving Services	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	Actual % vs Goal %	33	97%	90%	98%	7%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	69%	91%

On-Time Periodic	Actual	State Avg
6 Month Updates	59%	96%

Data Submitted to DMHAS for Month



▲ > 10% Over ▼ < 10% Under

Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 36 Active Employment Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	32	-6%
Admits	3	2	50% ▲
Discharges	-	7	-100% ▼
Service Hours	1,091	961	14% ▲

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	88%
On-Time Periodic		
6 Month Updates	78%	86%
Diagnosis		
Valid MH/SU Diagnosis	97%	99%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	47%	N/A
Recovery						
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		28	93%	60%	91%	33% ▲
✓ Social Support		27	90%	60%	82%	30% ▲
✓ Employed		17	57%	30%	34%	27% ▲
✓ Improved/Maintained Function Score		20	87%	75%	49%	12% ▲
Self Help		4	13%	N/A	73%	N/A

Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		24	89%	90%	98%	-1%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				67%
Discharges				0%
Services				100%

 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

* State Avg based on 19 Active Intensive Community Services Programs

Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	4	4	0%
Admits	1	-	
Discharges	-	-	
Service Hours	206	289	-29% ▼
Bed Days	358	368	-3%

Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	90%	86%
On-Time Periodic		
6 Month Updates	33%	95%

Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	60%	60%	N/A
	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Follow-up within 30 Days of Discharge		N/A	N/A	90%	83%	N/A

Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Social Support		3	75%	60%	86%	15% ▲
● Stable Living Situation		3	75%	95%	95%	-20% ▼
● Employed		0	0%	25%	16%	-25% ▼
Self Help		1	25%	N/A	58%	N/A

Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		4	506 days	1.0	97%	90%	91%	7%

 < 90% 90-110% >110%

Data Submitted to DMHAS for Month

	Jul	Aug	Sep	% Months Submitted
Admissions				33%
Discharges				0%
Services				100%

1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

Actual Goal ✓ Goal Met Below Goal

* State Avg based on 63 Active Supervised Apartments Programs