

## Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
↗	Unique Clients	194	189	3%
↗	Admits	7	5	40% ▲
↘	Discharges	1	9	-89% ▼
↘	Service Hours	1,340	1,764	-24% ▼
↗	S.Rehab/PHP/IOP	2,857	2,519	13% ▲

▲ > 10% Over 1 Yr Ago   ▼ > 10% Under 1Yr Ago

## Consumer Satisfaction Survey

(Based on 45 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access	96%   80%   88%	96%	80%	88%
✓ General Satisfaction	93%   80%   92%	93%	80%	92%
✓ Overall	93%   80%   91%	93%	80%	91%
✓ Quality and Appropriateness	91%   80%   93%	91%	80%	93%
✓ Respect	88%   80%   91%	88%	80%	91%
✓ Outcome	80%   80%   83%	80%	80%	83%
● Participation in Treatment	79%   80%   92%	79%	80%	92%

■ Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

## Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Mental Health</b>			
	Social Rehabilitation	194	100.0%

## Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg
18-25	11	6%	9%	Male	117	60%	58%
26-34	26	14%	18%	Female	77	40%	41%
35-44	30	16%	25%	Transgender/Other			0%
45-54	28	15%	18%				
55-64	57	30% ▲	19%				
65+	40	21%	11%				
Ethnicity	#	%	State Avg	Race	#	%	State Avg
Non-Hispanic	144	74%	64%	White/Caucasian	121	62%	59%
Hisp-Puerto Rican	32	16%	10%	Black/African American	61	31%	17%
Hispanic-Other	16	8%	12%	Other	8	4%	12%
Hispanic-Cuban	1	1%	0%	Asian	3	2%	1%
Unknown	1	1% ▼	13%	Unknown	1	1%	8%
Hispanic-Mexican			1%	Am. Indian/Native Alaskan			1%
				Multiple Races			1%
				Hawaiian/Other Pacific Islander			0%

■ Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

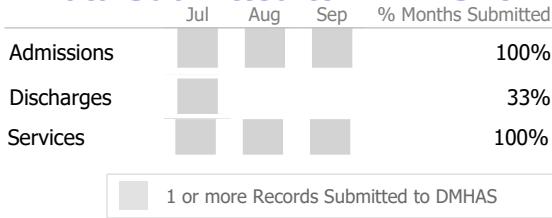
## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	194	189	3%
Admits	7	5	40% <span style="color: green;">▲</span>
Discharges	1	8	-88% <span style="color: red;">▼</span>
Service Hours	1,340	1,764	-24% <span style="color: red;">▼</span>
Social Rehab/PHP/IOP Days	2,857	2,519	13% <span style="color: green;">▲</span>

## Service Utilization

Measure	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services	98%	184	98%	90%	83%	8%

## Data Submitted to DMHAS for Month


▲ > 10% Over    ▼ < 10% Under

█ Actual     Goal    █ Goal Met    █ Below Goal

\* State Avg based on 34 Active Social Rehabilitation Programs