








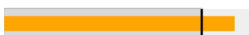




Reporting Period: July 2025 -September 2025 (Data as of Dec 15, 2025)

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	194	189	3%
	Admits	7	5	40% ▲
	Discharges	1	9	-89% ▼
	Service Hours	1,340	1,764	-24% ▼
	S.Rehab/PHP/IOP	2,857	2,519	13% ▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Consumer Satisfaction Survey (Based on 45 FY25 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Access		96%	80%	88%
✓ General Satisfaction		93%	80%	92%
✓ Overall		93%	80%	91%
✓ Quality and Appropriateness		91%	80%	93%
✓ Respect		88%	80%	91%
✓ Outcome		80%	80%	83%
● Participation in Treatment		79%	80%	92%

 Satisfied % |  Goal %  0-80%  80-100% ✓ Goal Met ● Under Goal

Clients by Level of Care

Program Type	Level of Care Type	#	%
Mental Health	Social Rehabilitation	194	100.0%

Client Demographics

Age	#	%	State Avg
18-25	11	6%	9%
26-34	26	14%	18%
35-44	30	16%	25%
45-54	28	15%	18%
55-64	57	30% ▲	19%
65+	40	21%	11%

Gender	#	%	State Avg
Male	117	60%	58%
Female	77	40%	41%
Transgender/Other			0%

Ethnicity	#	%	State Avg
Non-Hispanic	144	74%	64%
Hisp-Puerto Rican	32	16%	10%
Hispanic-Other	16	8%	12%
Hispanic-Cuban	1	1%	0%
Unknown	1	1% ▼	13%
Hispanic-Mexican			1%

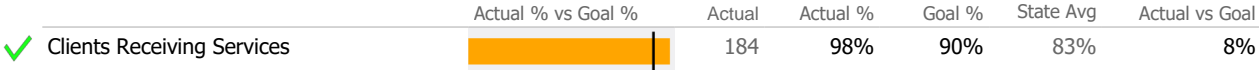
Race	#	%	State Avg
White/Caucasian	121	62%	59%
Black/African American	61	31% ▲	17%
Other	8	4%	12%
Asian	3	2%	1%
Unknown	1	1%	8%
Am. Indian/Native Alaskan			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

 Unique Clients |  State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

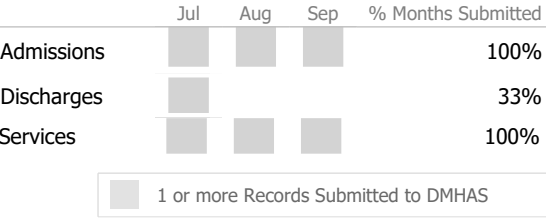
Program Activity

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Service Utilization



Data Submitted to DMHAS for Month



* State Avg based on 34 Active Social Rehabilitation Programs